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2009

# 2009 ANNUAL REPORT

## TOWN OF HAMPTON, NH



# Telephone Directory

Police, Fire, Ambulance Emergency.....911

<u>Department</u>	<u>Contact</u>	<u>Number</u>
Administration	Town Manager	926-6766
Assessment of Property	Assessing Office	929-5837
Bills & Accounts	Finance Department	929-5815
Building & Electrical Permits	Building Inspector	929-5826
Cemeteries	High Street Cemetery	926-6659
Certificates of Occupancy	Building Inspector	929-5826
Hampton District Court	Clerk of Courts	474-2637
Dog Licenses	Town Clerk	929-5916
Elections & Voter Registration	Town Clerk	929-5916
Fire - Routine Business	Fire Department	926-3316
Health Complaints & Inspections	Building Inspector	929-5826
Library	Lane Memorial Library	926-3368
Motor Vehicle Registrations	Town Clerk	929-5916
Police Routine Business	Police Department	929-4444
Recreation & Parks	Recreation Department	926-3932
Rubbish Collection	Public Works	926-4402
Transfer Station	Public Works	926-4402
Taxes	Tax Collector	926-6769
Welfare Assistance	Welfare Office	926-5948
Zoning & Building Codes	Building Inspector	929-5826

## Town Government and Administration Hours

Town Offices Hours	Monday - Friday 8:00 AM to 5:00 PM
Town Clerk Hours	Monday - Thursday 8:00 AM to 5:00 PM Friday 8:00 AM to 11:30 AM
Recreation and Parks Hours	Monday - Thursday 8:00 AM to 5:00 PM Friday 8:00 AM to 12:00 AM
Building Department Hours	Monday - Friday 8:00 AM to 5:00 PM
Welfare Office Hours by Appointment	Monday - Friday 9:00 AM to 1:00 PM Wednesdays 1:00 PM to 5:00 PM
Lane Memorial Library	Monday - Thursday 9:00 AM to 8:00 PM Friday & Saturday 9:00 AM to 5:00 PM
Town Website:	<a href="http://www.town.hampton.nh.us">www.town.hampton.nh.us</a>

THE 372<sup>ND</sup> ANNUAL REPORT  
OF THE  
TOWN OF HAMPTON  
NEW HAMPSHIRE



FOR THE YEAR ENDING  
DECEMBER 31, 2009





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## *In Memoriam*


The Town of Hampton and its community deeply appreciates and honors the following individuals who passed away in 2009.

These individuals served in various areas, whether it was as a valued member of the community, a member of civic organization, a town employee, or a governmental official, these individuals gave of themselves and had a profound effect on the residents of the Town of Hampton. We are grateful for their dedication and service to our Town and State, and they will be truly and fondly missed.

The 2009 Annual Report of the Town of Hampton is dedicated to them.

John J. "Jack" Kelly  
Trustee of the Trust Funds  
1986-2008

Charles Burlington  
Director, Department of Public Works  
1960-1986



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## **Federal, State, and County Elected Officials**

### ***President of the United States***

Barack Obama - 2012

### ***New Hampshire United States Senators***

Judd Gregg - 2010  
Jeanne Shaheen - 2015

### ***United States Congress - 1st District***

Carol Shea-Porter - 2010

### ***Governor of New Hampshire***

John Lynch - 2010

### ***New Hampshire Executive Council***

Beverly Hollingsworth - 2010

### ***New Hampshire Senator***

Martha Fuller-Clark - 2010

### ***New Hampshire Representatives***

Russell Bridle - 2010  
Robert Cushing - 2010  
Susan R. Kepner - 2010  
Christopher Nevins - 2010  
Nancy Stiles - 2010

### ***Rockingham County Officials***

James M. Reams, County Attorney - 2010  
J. Daniel Linehan, County Sheriff - 2010  
Cathy Ann Stacey, Register of Deeds - 2010  
David Ahearn, Treasurer - 2010  
Katharin K. Pratt, Commissioner - 2010  
Maureen Barrows, Commissioner - 2010  
C. Donal Strich, Commissioner - 2012

## **Elected Town Officials**

### ***Board of Selectmen***

Richard P. Griffin, Chairman - 2010  
Richard E. Nichols, Vice Chairman - 2011  
William G. Lally - 2012  
Richard W. Bateman - 2011  
Gerald "Jerry" Znoj - 2012

### ***Town Moderator***

Robert A. Casassa - 2010

### ***Town Clerk***

Jane Cypher - 2010

### ***Town Treasurer***

Ellen M. Lavin - 2011

### ***Town Tax Collector***

Donna Bennett - 2012

## ***Appointed Town Officials***

***Town Manager***  
Frederick W. Welch

***Assessor***  
Edward Tinker

***Library Director***  
Amanda Cooper-Reynolds

***Building Inspector/Health Officer***  
Kevin Schultz

***Parks and Recreation Director***  
Dyana Martin

***Department of Public Works Director***  
John W. Price

***Police Chief***  
James Sullivan

***Finance Director***  
Michael Schwotzer

***Town Planner***  
Jamie Steffen

***Fire Chief***  
Christopher Silver

***Town Attorney***  
Mark S. Gearreald, Esq.

## ***Trustees, Boards, Commissions and Committees***

### ***Cable TV Advisory Committee***

John Nickerson, Chairman - 2011  
Brad Jett - 2011  
Thomas Harrington - 2010  
Brian McCain - 2010  
Edmund St. Pierre - 2010  
Charlie Tyler - 2010  
William Lowney, Alternate - 2010  
Brian Lafond, WHS Intern  
Richard E. Nichols - BOS Representative

### ***Capital Improvement Program Committee***

Tracy Emerick, Chairman - Planning Board  
Fred Welch - Town Manager  
Michael Schwotzer - Finance Director  
Gerald "Jerry" Znoj - BOS Representative  
James Gaylord - Supt of Schools SAU 21  
Edward "Sandy" Buck - Citizen At Large  
Denyse Richter - Winnacunnet Schools  
Norm Silberdick - Hampton Schools  
Peter Traynor - Budget Committee

***Cemetery Trustees***

Richard W. Bateman - 2010  
Matthew J. Shaw - 2011  
Thomas F. Harrington - 2012

***Conservation Commission***

Nathan Page, Chairman - 2010  
Ellen Goethel - 2010  
Jay Diener - 2012  
Peter Tilton, Jr. - 2010  
Ralph Falk - 2011  
Sharon Raymond - 2012  
Barbara Renaud - 2011  
Steve Scaturro, Alternate - 2011  
Mark Loopley - 2010

***Deputy Forest Fire Wardens***

Chief Christopher Silver - 2009  
Deputy Chief Steve Benotti - 2009  
Fire Prevention Officer Jon True - 2009  
Fire Inspector Jeff Leduc - 2009  
Captain Dave Mattson - 2009  
Captain William Kennedy - 2009  
Captain Dave Lang - 2009  
Captain Justin Cutting - 2009  
Lieutenant John Stevens - 2009  
Lieutenant Mike McMahon - 2009  
Lieutenant Brian Wiser - 2009  
Lieutenant Sean Gannon - 2009

***Energy Committee***

Ann Carnaby, Chair - 2011  
Jim Sweeney - 2011  
Thomas Mongeon - 2010  
Susan Kepner, Alternate - 2010  
James Potter, Alternate - 2010  
Richard Desrosiers, Alternate - 2010  
Richard P. Griffin - BOS Representative

***Hampton Historical Society***

Benjamin Moore, President - 2010  
Bud DesRochers - 2010  
Bill Keating - 2012  
Bob Dennett - 2012  
Percy Annis - 2010  
Elizabeth Aykroyd - 2011  
Dave DeGagne - 2011  
Catherine Fletcher - 2010  
Rich Hureau - 2011  
Dyana Martin - 2010  
Linda Metcalf - 2012  
Liz Premo - 2011  
Richard P. Griffin - BOS Representative

***Hampton Beach Area Commission***

John Nyhan, Chairman - Town Representative  
Frederick Rice - Town Representative  
Brain Warburton - NH Parks & Recreation  
William Watson - NH DOT  
Thomas McGuirk - HBVD  
Geannina Guzman-Scanlan - HBVD  
Chuck Rage - Chamber of Commerce  
Francis McMahon - RPC

***Hampton Beach Village District***

Gary Kubik, Chairman - 2012  
Charles Rage - 2012  
June White - 2011  
John Gebhart - 2010  
Richard Reniere - 2010  
Linda Gebhart - 2010  
Joe Williams - 2012  
Geannina Guzman-Scanlan, Alternate  
Richard P. Griffin - BOS Representative

***Heritage Commission***

Maryanne McAden, Chair - 2010  
Elizabeth Aykroyd - 2011  
Bonnie McMahon - 2010  
June L. Bean - 2011  
Fred Rice - 2010  
Roger Syphers - 2010  
Richard Reniere, Alternate - 2010  
Susan Erwin, Alternate - 2011  
Richard W. Bateman - BOS Representative

***Highway Safety Committee***

Judith Park, Chair - 2011  
Robert R. Ross - 2010  
Arthur Wardle - 2011  
John Nickerson - 2012  
George Wall - 2012  
William J. Pesola - 2012  
Lt. Dan Gidley - Police Representative  
John W. Price - DPW Representative

***Leased Land Real Estate Commission***

Glyn P. Eastman - 2011  
Arthur J. Moody - 2010  
Steven A. Miller - 2011

***Lane Library Trustees***

Mary Lou Heran, Chair - 2011  
Linda Sadlock - 2010  
Debra Perry - 2012  
Robert Lamothe - 2010  
Richard Laskey - 2010  
Kristine Sawyer Alternate - 2010  
Susan Hughes, Alternate - 2010  
Robert Frese, Alternate - 2010

***Mosquito Control Commission***

Ann Kaiser, Chair - 2012  
Russ Bernstein - 2011  
Richard Reniere - 2010

***Municipal Budget Committee***

Mary-Louise Woolsey, Chair - 2010  
Michael Plouffe - 2012  
Eileen Latimer - 2010  
Michael Pierce - 2010  
Richard Hansen - 2011  
John "Jack" Lessard - 2011  
Victor DeMarco - 2010  
Richard E. Reniere - 2012  
Brian Lapham - 2012  
Patrick J. Collins - 2012  
Peter Traynor - 2011  
Larry Strucker - 2011  
Gerald "Jerry" Znoj - BOS Representative  
Gary Kubik - HBVD Representative  
Rusty Bridle - School Board Representative

***Municipal Records Committee***

Paul Paquette - 2010  
Jane Cypher - 2010  
Edward Tinker - 2011  
Ellen Lavin - 2010  
Frederick Rice - 2010  
Virginia Bridle-Russell - 2010  
Joyce Sheehen - 2010  
Richard W. Bateman - BOS Representative

***Planning Board***

Mark Loopley, Chairman - 2011  
Tracy Emerick - 2012  
Robert Viviano - 2011  
Francis McMahon - 2010  
Keith R. Lessard - 2010  
Mark Olson - 2012  
Richard W. Bateman - BOS Representative  
Robert Bilodeau, Alternate - 2012  
Steve Miller, Alternate - 2011  
Ann Carnaby, Alternate - 2012



***Recycling Education Committee***

Jane AnsaldoChurch, Chair - 2010  
Dennis Kepner - 2010  
Geannina Guzman-Scanlan - 2010  
Charlie Preston - 2010  
Antoinette Trotzer - 2010  
William G. Lally - BOS Representative  
Edward McDonald, Alternate - 2010  
Marilyn Wallingford, Alternate - 2010

***Recreation Advisory Council***

Tim Andersen, Chair - 2011  
Jill Gosselin - 2010  
Sheila Cragg - 2012  
Darold Mosher - 2012  
Charlene MacDonald - 2010  
Jeanine St. Germain - 2011  
Kim Warburton - 2012  
Alfonso (Skip) Webb - 2011  
Mark McFarlin - 2010  
Richard W. Bateman - BOS Representative  
Rebecca Scott, Alternate - 2010

***Rockingham Planning Commission***

Peter B. Olney - 2011  
Warren T. Bambury - 2011  
Francis "Fran" McMahon - 2011  
Mark Olsen - 2011  
Maurice Friedman, Alternate - 2011  
Barbara Kravitz, Alternate - 2011  
***Seacoast Metropolitan Planning  
Organization***

James Steffen - 2010  
Warren Bambury - 2010

***Southeast Regional Refuse Disposal  
District***

John W. Price - May 2010

***Supervisors of the Checklist***

Arleen Andreozzi - 2010  
Davina Larivee - 2014  
Barbara Renaud - 2012

***Shade Tree Commission***

Alfonzo Webb- 2010

***Trustees of the Trust Fund***

Robert "Vic" Lessard, Chairman - 2010  
David W. Hamilton - 2011  
Warren Mackensen - 2011  
Edward "Sandy" Buck - 2012  
Norman Silberdick - 2012

***USS Hampton Committee***

Edward "Sandy" Buck, Chairman - 2011  
Theresa McGinnis - 2010  
Richard Reniere - 2011  
Douglas S. Aykroyd - 2011  
Dyana Martin - 2011  
Brian Warburton - 2010  
Daniel Nersesian - 2011

***Zoning Board of Adjustment***

William O'Brien, Chairman - 2012  
Bryan Provencal - 2010  
Robert "Vic" Lessard - 2012  
Thomas McGuirk - 2011  
John Gephardt - 2011  
John "Jack" Lessard, Alternate - 2012  
Henry Stonie, Alternate - 2010  
Edmund St. Pierre, Alternate - 2011

## ***Meeting Schedules***

All meetings are held at the Hampton Town Offices, if not otherwise noted.

The **Board of Selectmen** meets Monday evenings at 7:00 PM

The **Planning Board** - The first and third Wednesday of the month at 7:00 PM

The **Zoning Board of Adjustment** - The third and fourth Thursday of the month at 7:00 PM

The **Conservation Commission** - The fourth Tuesday of the month at 7:00 PM

The **Municipal Budget Committee** - The third Tuesday of the month at 7:00 PM

The **Lane Library Trustees** - The third Thursday of the month at the Lane Library at 6:30 PM

The **Trustees of Trust Funds** - The third Monday of the month at 3:00 PM

The **Energy Committee** - The first and second Thursday of the month at 7:00 PM. The second meeting is held at the Hampton Academy.

The **Hampton Beach Area Commission** - The fourth Thursday of the month at the Police Station at 7:00 PM.

The **Hampton Beach Village District Commissioners** - The second Wednesday of the month at the Beach Fire Station at 5:30PM.

The **Heritage Commission** - The second Wednesday of the month at 7:00 PM

The **Highway Safety Commission** - The third Tuesday of the month at 1:30 PM

The **Recycling Education Committee** - The second Monday of the month at 4:30 PM

The **Recreation Advisory Committee** - The fourth Wednesday of the month at 6:30 PM

The following boards and/or committees have no regular meeting schedule; rather they meet as is necessary or required: Cable Advisory Board, Cemetery Trustees, Hampton Historical Society, Leased Land Real Estate Commission, Mosquito Control Committee, Municipal Records Committee, Rockingham Planning Commission, Seacoast Metropolitan Planning Organization, Shade Tree Commission, and the USS Hampton Committee.

All meeting dates are subject to change, please contact the respective board, committee, commission, society or trust to confirm the date, time and location of the meeting.

## ***How to Volunteer***

Volunteers are always needed and welcomed! The volunteer positions are appointed in March of each year by the Board of Selectmen. If you are interested in volunteering your time to any of these groups, a letter of interest should be submitted to the Town Manager. Submission of your interest is not a guarantee of appointment. Your information will remain on file until the following March, when and if a vacancy arises, the Board of Selectmen will review all submission requests and appoint the candidate deemed best for the position. Members of the Capital Improvements Committee are appointed by the Planning Board, and the alternates to the Zoning Board of Adjustment and to the Planning Board are appointed by those Boards respectively.

Elected positions include: Board of Selectmen, Moderator, Tax Collector, Town Clerk, Treasurer, Municipal Budget Committee, Cemetery Trustees, Lane Library Trustees, Planning Board, Supervisors of the Checklist, Trustees of the Trust Funds, and the Zoning Board of Adjustment. The filing period for candidacy opens in January of each year, and interested parties should contact the Town Clerk's Office at that time to file.

## 2009 Board of Selectmen



William G. Lally



Richard E. Nichols  
Vice-Chairman



Richard P. Griffin, Chairman



Gerald "Jerry" Znoj



Richard W. Bateman



## *Report of the Board of Selectmen*

The Board of Selectmen welcomed new selectman Gerald “Jerry” Znoj, and for a second term, William Lally. At the first meeting we all shared our new goals of fiscal responsibility, accountability, and transparency.

Our first goal was the location for a new fire substation. Chief Silver researched and recommended the current location used for the last 100 years. The Board of Selectmen has met with the Hampton Beach Village District Commissioners, and the final approval must be voted on by the precinct voters.

The Winnacunnet Road fire station headquarters also continues to be a work in progress. Again, thanks to Chief Silver, the plans presented are on a smaller scale than those previously presented to the voters, who will have the final say.

Our third goal was to meet with our State Legislative Delegation on a quarterly basis. This was accomplished and a lot of valuable information was exchanged.

Contract negotiations with the towns union were our fourth goal. They currently are ongoing.

Limiting the amount of warrant articles for town meeting was our fifth goal.

Our sixth and final goal was to achieve the municipal portion of the tax rate for 2009 of \$6.50 per thousand. We are proud to have accomplished that.

The Towns business was handled effectively and efficiently by our competent Town Manager Fred Welch. Our Finance Director Mike Schwotzer has done a terrific job and his monthly budget reviews have helped the Board of Selectman and residents to better understand the complex fiscal issues the Town faces.

The Town Attorney Mark Gearreald was busy bringing many issues to conclusion. Some long standing lawsuits were settled in a fair way for all parties involved. These were satisfactory solutions for the Town.

Police Chief Sullivan and Deputy Chief Sawyer lead a competent force and kept Hampton a very safe place to live and prosper.

Fire Chief Silver has been very successful in his first year and is still busy with our fire station plans and running a top notch department.

Department of Public Works Director John Price has been busy reorganizing the department. He has earned a reputation of being very helpful to residents of Hampton.

We welcomed a new Tax Collector, Donna Bennett. She has done a great job in a difficult time for many taxpayers.

The new Town Assessor, Edward Tinker, who came from Claremont, NH., will be working with Vision Appraisal Service, commencing a total revaluation of the properties within the Town of Hampton. The reality of property sale prices will be considered. Mr. Tinker comes with a lot of experience that can only benefit the Town of Hampton.



The Planning Board, Zoning Board of Adjustment, and the Building Department have been very busy. Building Inspector Kevin Schultz and Town Planner Jamie Steffen have managed their departments well. Many thanks to our board members.

The Budget Committee and the Board of Selectman have had some contentious yet productive exchanges. Many thanks to the committee members.

Dyana Martin, Director of Parks and Recreation has been busy with the help of her staff making many improvements.

Town Clerk Jane Cypher and her competent staff have established new hours and continue to be very busy.

Appreciation to our Energy Committee, Highway Safety Committee, Shade Tree Committee and Mosquito Control Committee.

Let us not forget the Lane Memorial Library trustees, the Cemetery trustees and the Trust Fund Trustees. A room in the Lane Memorial Library was renamed to honor Catherine Redden who passed away in 2008. A thank you to the Town Moderator Bob Casassa and all the election supervisors and poll workers.

The Recycling Education Committee have helped pave the way for mandatory recycling, which has proved to be very successful by reducing the amount of trash going to the transfer station. This will help our tax rate in the future. In 2010, single stream recycling will be implemented, thus increasing our future savings. Talking trash has always been a popular sport in Hampton.

Work is going well on the Neil Underwood Memorial Bridge and appears to be running nine months ahead of schedule.

As my time as Chairman of Board of Selectman comes to an end; I would like to personally express my appreciation to our valued town employees and other members of the Board of Selectmen.

In closing, I would like to encourage other Hampton residents to run for public offices, it is a wonderful experience.

Respectfully submitted,

Richard Griffin  
2009 Chairman

## *Report of the Town Manager*

To the Honorable Members of the Board of Selectmen and the Citizens of the Town of Hampton,

2009 was a year of changes for the Town of Hampton, our State and the Nation. While it is not possible to chronicle here all of the changes that have effected each of us or our community, it is well that we make note here of some important events that played and will play a critical role in the future for each of us.

Perhaps the most important event of 2009 was the State's commitment to transform Hampton Beach by the replacement of the State's beach facilities. The Seashell complex and the other structures supporting it will be replaced with new modern facilities to support the thousands of beachgoers who drive the economic engine for Hampton and our State.

Two new bath houses; located near Haverhill Street and the Marine Memorial will be constructed in the spring of 2010. This work will be followed by the replacement of the Seashell complex which will contain new bathhouses, a first-aid station, a lifeguard station, a maintenance facility and a visitor's center. The new Seashell complex will have seating for 800. The \$14.5 million dollar project is scheduled to be complete in the next two years. The Seashell complex replacement has prompted reconsideration of the reconstruction of Ocean Boulevard, originally projected for reconstruction some thirty years into the future, the State Department of Transportation is investigating reconstructing the Boulevard within the next two years, possibly in 2010. The Town's original investment of \$12 million in the sidewalks, streets and the sewer system for the beach area has helped encourage the State to reinvest in our community, for the future of Hampton and New Hampshire.

Much is owed to the Hampton Beach Area Commission and its Chairman, John Nyhan, for his dedication and for the many hours of service he gave in seeing the Seashell complex and the new bath facilities projects through and passed by the Legislature, likewise a debt of gratitude is due to our State Representatives for seeing to the approval of this important project.

2009 saw the departure of our long term Assessor and a reorganization of the Assessing Department. Mr. Edward Tinker was hired as the Town's new Assessor in October. He has begun the process of working with Vision Appraisal to revalue the community following the Selectmen's decision to accomplish that task due to the downturn in values of properties caused by the current recession. Mr. Tinker has begun the process of re-staffing the Department and with the aid and assistance of the new Assessing Assistant/Data Collector; Susan Harding, the Assessing Office is undergoing a complete transformation. Our Tax Maps are now on-line for all to see, to utilize and copy and if you visit the Assessing Office you can access your tax assessment cards using an on-line computer terminal. The Department will be visiting all of the properties within the community to ensure that the data used to produce your tax bills was accurate and just, insuring that you are billed correctly for your just share of property taxes. In addition, an expense to the County for deed records has been cut by a third each month through an initiative brought by Ms. Harding and Mr. Tinker. We will watch with interest the exciting transformation of this Department in 2010.

2009 witnessed the beginning of changes in the Department of Public Works. The Department returned to the process of expanding our sidewalk system by completing the sidewalk access from Landing Road to the High School entrance on Winnacunnet Road. 2010 will also see

continued improvements in our system of sidewalks. The Town had returned to its previous program of repairing and repaving Town roadways, however, our original program in this area has been cut by one-third due to cuts in the 2010 budget which has forced the elimination of several streets from the reconstruction list.

The year also saw improvements in the handling of solid waste by the department. Mandatory recycling was commenced in October 2009 with the phased in mandatory collection of paper followed by bottles and metal cans. Plastics will continue to be collected for recycling and reuse. Citizens are encouraged to seek out and purchase materials composed of recycled materials so that manufacturers will be encouraged to utilize recycled materials in their products. The approaching concept of single stream recycling is expected no later than mid year in 2010, making it easier for citizens to recycle which will assist us in reducing the cost of services to our citizens. Thank you to John Price and his supervisory staff for a job that is head and shoulders above the outstanding.

Your Board of Selectmen has continued to be aggressive in representing the community and its financial interests. The board members have travelled to Concord to address the Legislature on important issues that would have affected the community such as the State Retirement System, proposed DES regulations for our wetlands and wastewater treatment system, and the Federal Stormwater Programs that have caused great concern and expense. The Town intervened in the Aquarian Water Rate Case which resulted in a reduced rate, and worked with the Public Utilities Commission and Unitil to improve responses to electric system problems and outages that severely affect the community.

The coming year will be an important one for Hampton as the State continues to pass their costs to the property taxpayer placing undue strain on the personal economics of each individual member of our community. Please be sure to continue to protect your rights against such proposals which would increase your property taxes, and voice your opposition to your State Representatives. As a team we can project a positive outcome for ourselves and our community.

I would like to express my sincere thank you to our Department Heads for your many hours of time and devotion to your positions and for accomplishing the long-term goals for your Departments and the Town. In addition, I would also like to thank the dedicated employees of the Town of Hampton for their long hours of devoted work in providing for the Towns security, wellbeing and long-term health, without their good works, the community would be a much poorer place in which to live and work. And my personal appreciation to my Administrative Assistant Kristina Ostman for her continued commitment to her position and the citizens of the Town.

In closing, I would especially like to express my gratitude to the Board of Selectmen for their leadership, support and help during this past year. Positive things happened in Hampton because you cared.

Respectfully submitted,

Frederick W. Welch  
Town Manager





**Town of Hampton  
Annual Town Meeting  
January 31, 2009**

**Results of Balloting  
March 10, 2009**

Moderator Robert Casassa opened the Deliberative Session of the Hampton Town Meeting at 8:45 a.m. on January 31, 2009 in the Winnacunnet High School Community Auditorium.

Moderator Robert Casassa welcomed everyone to deliberative session and announced that the warrant had been posted.

Moderator Robert Casassa introduced Rick Neville, President, Rotary Club of Hampton, (celebrating their 40<sup>th</sup> Anniversary this year) who led the group in the pledge of allegiance.

The Moderator introduced the town officials: Selectmen Chairperson James Workman, William Lally, Richard Griffin, Richard Nichols, and Richard Bateman, Town Manager Fred Welch, Town Attorney Mark Gearreald, Town Clerk Jane Cypher, Deputy Town Clerk Shirley Doheny, Administrative Assistant Kristina Ostman, Finance Director Michael Schwotzer, Budget Committee Chairperson Mary Louise Woolsey, Supervisors of the Checklist Arleen Andreozzi, Davina Larivee and Barbara Renaud. Assisting the Supervisors are Dona Janetos, Teresa Ryan, and Martha Williams.

The Moderator advised if you intend to vote today you must check in with the Supervisors of the Checklist and obtain your voting card.

Assisting the Moderator are Denis Kilroy, Darold Mosher, Nathan Page, Glyn Eastman, Howard Stiles, and Nancy Stiles. Breakfast is served in the entry way. Lunch will also be served in the entry way by Laurie Sullivan to benefit the WHS Girls Basketball Team.

The Moderator advised we will be voting on March 10 at WHS Gymnasium. This is a change in venue from previous years at Marston School.

Robert Casassa gave the rules of the deliberative session and gave information regarding exits and fire codes.

Moved by Rick Griffin Seconded by William Lally to allow out of town residents to speak (Fred Welch, Town Manager; Mark Gearreald, Town Attorney; Kevin Schultz, Building Inspector; Mike Schwotzer, Finance Director; Dyana Martin, Recreation and Parks Director; Bob Estey, Assessor; Jamie Steffen, Planner; Kristina Ostman, Administrative Assistant, John Price, Public Works Director; Steven Benotti, Deputy Fire Chief). Motion passed.

*Pursuant to Supreme Court Ruling, the names on the ballot are listed as determined by a drawing on the day of the first session.*

Article 1

To choose by non-partisan Ballot: Two (2) Selectman for a 3-year term; One (1) Tax Collector for a 3-year term; Two (2) Trustee of the Trust Funds for a 3-year term; Two (2) Library Trustees for a 3-year term; Two (2) Planning Board Members for a 3-year term; One (1) Cemetery Trustee for a 3-year term; Four (4) Budget Committee Members for a 3-year term; Two (2) Zoning Board Members for a 3-year term.

SELECTMEN

John Jack Lessard - 949  
Virginia Bridle - 723  
Gerald Znoj - 1264\*  
William Lally - 1393\*  
Eileen Latimer - 624

TAX COLLECTOR

Donna Bennett - 1703\*  
Bennett F. Moore - 756

TRUSTEE OF THE TRUST FUND

Frances A Quinn - 996  
Edward "Sandy" Buck - 1109\*  
Norman Silberdick - 1271\*  
Edward Atwood - 540

LIBRARY TRUSTEE

Peter Ginieres - 831  
Richard J. Larkin - 976\*  
Debra A Perry - 1476\*

PLANNING BOARD

Bruce Eaton - 771  
Lawrence A Defranco, Jr. - 538  
Mark Olson - 1072\*  
James Tracy Emerick - 1167\*

CEMETERY TRUSTEE

Susan W. Erwin - 918  
Thomas F. Harrington - 1139\*

BUDGET COMMITTEE

Sunny Kravitz - 1012  
Patrick J. Collins - 1382\*  
Richard E. Reniere - 1285\*  
Brian W. Lapham - 1078\*  
Michael Plouffe - 1429\*

ZONING BOARD

R. Vic Lessard - 1691\*  
William "Bill" O'Brien - 1711\*

Article 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article XVII to add a new article entitled Small Wind Energy Systems with associated zoning requirements to comply with new RSA 674:62-66 and to renumber the articles that follow accordingly?

**Recommended by the Planning Board**

Moved by Mary Louise Woolsey, seconded by Plouffe to open Article 2 for discussion.

Tracy Emerick, Chairperson of the Planning Board, gave an overview of the intentions of Article 2. He advised the entire body of this and each amendment is available at the Town Office and is publicly posted out in the foyer. He advised that Article 2 has to primarily do with windmills.

Ann Carnaby, Hampton Energy Commission Chair, spoke in favor of Article 2.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2168**

No 427

The article passed.

### Article 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows:

Amend Article XVIII to add a new article entitled Solar Panels with associated zoning requirements to allow for their installation with appropriate safeguards and with due consideration to visual appearance and to renumber the articles that follow accordingly?

### **Recommended by the Planning Board**

Moved by Mary Louise Woolsey, seconded by Mike Plouffe to open Article 3 for discussion.

Tracy Emerick gave an overview of Article #3, advising it has to do with the aesthetics of solar panels.

Ann Carnaby spoke in favor of Article 3.

Art Gopalan – 20 Windmill Lane – spoke against Article 3 and asked if neighbors will have to remove trees to allow for solar panels to operate properly. He also asked about liability.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2158**

No 437

The article passed.

### Article 4

Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, for the Hampton Zoning Ordinance as follows:

Amend Article II, Section 2.4 (Special Flood Area) and Article XI, Section 11.6 (Floodplain Development Regulations) to comply with requirements of the National Flood Insurance Program?

### **Recommended by the Planning Board**

Moved by Mary Louise Woolsey, seconded by Mike Plouffe to open Article 4 for discussion.

Tracy Emerick gave an overview of Article #4 and advised it is relevant to the National Flood Plain program, and encouraged voters to support it.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 10, 2009

**Yes 2252**

No 351

The article passed.

Article 5

Are you in favor of the adoption of Amendment No. 4, as proposed by the Planning Board, for the Hampton Zoning Ordinance as follows:

Amend Article VIII, Section 8.2.3, to change the multi-family dwelling setback in all zones from 40 feet to 20 feet?

**Recommended by the Planning Board**

Moved by Victor DeMarco, seconded by Mary Louise Woolsey to open Article 5 for discussion.

Tracy Emerick gave an overview of Article #5 and advised its purpose is to change setbacks.

Arthur Moody advised that the entire ordinances are not in the planning board minutes and spoke against Article #5.

Mary Louise Woolsey spoke against Article #5.

Tracy Emerick commented on Mr. Moody's assertion that the amendments are not in the minutes, when indeed they are.

No further discussion. The article will be on the ballot as written.

The Moderator advised that the RSA does permit the town to summarize zoning articles on the warrant. He also advised it is very important this year to educate yourselves on these articles.

Results of Balloting on March 10, 2009

**Yes 872**

No 1710

The article failed.

Article 6

Are you in favor of the adoption of Amendment No. 5, as proposed by the Planning Board, and recommended by the Hampton Conservation Commission, for the Hampton Zoning Ordinance as follows:

Amend Article II, Section 2.3.2 (Wetlands Conservation District, Definitions and Delineations) to add a new subpart F to designate the Hampton Salt Marsh Complex as a "prime wetland" in accordance with RSA 482-A:15 and Department of Environmental Services regulations?

The purpose of this amendment is to afford the Hampton Salt Marsh Complex the additional protections under State law that come with this designation.

**Recommended by the Planning Board**



Moved by Nathan Page, seconded by Mary Louise Woolsey to open Article for discussion. Nathan Page – 200 Drakeside Road, and Vice Chairperson of the Conservation Commission, gave an overview of Article 6.

Tracy Emerick advised at the outset he was not in favor of Article #6. After review he advised he is in favor of Article 6.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2248**

No 365

The article passed.

#### Article 7

Are you in favor of the adoption of Amendment No. 6, as proposed by the Planning Board, for the Hampton Zoning Ordinance as follows:

Amend Article II, Section 2.3.2, A, 1 (Wetlands Conservation District, Definitions and Delineations) to add the Atlantic Ocean and Hampton Harbor and their associated tidal waters to the definition of “tidal wetlands”?

The purpose of this amendment is to clarify that these wetlands are included in the definition of Tidal Wetlands for purposes of the protections afforded by the Wetlands Conservation District.

#### **Recommended by the Planning Board**

Moved by Mary Louise Woolsey, seconded by Nathan Page to open Article 7 for discussion.

Nathan Page gave an overview of Article #7 and spoke in its favor.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2269**

No 334

The article passed.

#### Article 8

Are you in favor of the adoption of Amendment No. 7, as proposed by the Planning Board, for the Hampton Zoning Ordinance as follows:

Amend Article XI, Section 11.2-b (Construction Provisions) to clarify that as mandated by State law (RSA 155-A:2), the provisions of the State Building Code and the State Fire Code shall govern the construction, design, structure, maintenance, and use of all buildings and structures to be erected and the alteration, renovation, rehabilitation, repair, maintenance, removal, or demolition of all buildings and structures previously erected?

#### **Recommended by the Planning Board**



Moved by Mary Louise Woolsey, seconded by Mike Plouffe to open Article 8 for discussion.

Tracy Emerick gave an overview of Article #7 and showed the audience the code books. He advised that the state mandates that the codes must be followed regardless of whether or not the town passes the ordinance amendments.

Arthur Moody advised that “recommended by planning board” is not covered in the planning board minutes. He advised he was not referring earlier to the summarizing on the warrant.

Tracy Emerick advised that they were available at the public hearing.

Arthur Moody advised they were not available before the public hearing. They were available at the second public hearing.

No further discussion. The article will be on the ballot as written.

The Moderator advised that hearing assisted equipment is available.

### **Results of Balloting on March 10, 2009**

**Yes 1408**

No 1175

**The article passed.**

### Article 9

Are you in favor of the adoption of Amendment No. 8, as petitioned, for the Hampton Zoning Ordinance as follows:

Amend Article IV (Dimensional Requirements), Section 4.4 in the RA District to change the maximum number of stories/ft (height) to 2 stories or 32 feet from 3 stories or 35 feet, for properties in a particular portion of one of the RA Zones?

### **Not recommended by the Planning Board**

Moved by Mary Louise Woolsey, seconded by Mike Plouffe to open Article 9 for discussion.

Sandy Buck – 5 Tobey St – offered “strong” opposition to Article 9. He offered an amendment. The Moderator deferred to the town attorney. Mark Gearreald advised that RSA 675:4 requires a specific time frame for when amendments to zoning articles can be made. He advised that this body cannot amend zoning articles. He believes that state law does not allow for amendments to petitioned zoning articles.

Mary Louise Woolsey asked if it is a case where petitioners are putting a petition in with good faith, but were unaware that it is not permissible/enforceable? William Lally advised that the planning board spoke with the petitioners and that the petitioners disagreed and stated that it is enforceable.

Mark Gearreald was asked by The Moderator if it had ever happened before to which he advised, not to his knowledge.

Fred Rice advised he thought it was a planning board article (he had no idea it was a petitioned article). He was advised by The Moderator that the article clearly stated “as petitioned...”

Tracy Emerick advised that the petitioner is a condo association on corner of Kings Highway and High St. He advised they are asking to have the section of Kings Highway to have the stories limit down to 32 ft from 35 ft. He advised that the petitioners could purchase the property between them and the ocean, or buy the air rights between them and the ocean. People who have the property in front have the right to build on their property. He advised the planning board is against Article 9.

Arthur Moody advised that people reading the ballot will wonder if it is their RA Zone in question. He advised that the planning board has no right to change the partitioned article. He advised he is outraged that the planning board changed it after the public hearing.

No further discussion. The article will be on the ballot as written.

#### **Results of Balloting on March 10, 2009**

**Yes 552**

**No 2022**

**The article failed.**

#### **Article 10**

Shall the Town of Hampton vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$25,856,785. Should this article be defeated, the operating budget shall be \$25,553,963 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Provided, however, that if Chapter 300, Sections 33 and 34 of the Laws of 2008 as to the State Retirement System "spiking charge" are repealed or amended, then both of the foregoing figures shall automatically be reduced either by the sum of \$650,203 in the event of a repeal, or by whatever sum results from the enactment of an amendment? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

NOTE: This warrant article (Operating Budget) does not include appropriations proposed in ANY other warrant article.

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$25,856,785 is \$1,183,907 more than the budget amount adopted in 2008. The estimated 2009 tax rate impact of the proposed operating budget is \$0.391 per \$1,000 valuation (thirty-nine point one cents per thousand dollars of valuation). The default budget figure of \$25,553,963 is \$881,085 more than the budget amount adopted in 2008. The estimated 2009 tax rate impact for the default budget is \$0.291 per \$1,000 valuation (twenty-nine point one cents per thousand dollars of valuation).

Moved by William Lally, seconded by Mike Plouffe to open Article 10 for discussion.

Mary Louise Woolsey advised after four years the Budget Committee and Selectmen came together and advised the Department Heads and Town Manager worked very hard to put the budget together this year. She spoke in favor of Article 10 and shared a newspaper article regarding budget cuts and layoffs across the country.

Art Gopalan - 10 Windmill Lane - Made a motion to amend the budget amount from \$25,856,785 to \$24,672,878, seconded by Bonnie Searle. Per Mr. Gopalan, the proposed amendment is neither an increase nor decrease from 2008. Mr. Gopalan spoke to support his amendment giving examples of cutbacks across the state including cutbacks by Governor Lynch. He advised that the town taxpayers are not in a position to take such an increase.

Bonnie Searle - 16 Penniman Lane - offered a petition with 5 signatures of attending voters for a yes/no secret ballot on the Gopalan amendment.

Larry Stuker - thanked Mr. Gopalan for his words and advised the budget process takes a long time. He advised the board voted unanimously to support the budget, which was proposed by the department heads. He asked for support of the budget as written.

Fred Rice - 15 Heather Lane - echoed Mr. Stuker's comments regarding the process. He advised from year to year, the costs of doing business go up. He advised we should use some judgment and take the recommendation of the people we have elected to do the job. Mr. Rice "strongly" urged the body to vote against the Gopalan amendment.

Rusty Bridle - 225 Towle Farm Road - Advised that he is opposed to the Gopalan amendment. Asked the body to look at how their own personal costs have gone up.

Mark McFarlin - 3 Warner Lane - Echoed Mr. Stuker & Mr. Rice. He proposed that we reject the amendment unless Mr. Gopalan can support where that money should come from. We should give our faith to the Budget Committee and urged that we vote No on the amendment.

Michael Schwotzer, Finance Director - advised the current budget allows for the \$650,000 spike charge. If the amendment passes, the \$650,000 would not appear in the budget, which in turn would create a 2.6% cut in the budget.

Eileen Latimer - 251 Mill Rd - and member of the Budget Committee - spoke about "wants and needs" and advised that a number of years ago we gave up the wants and got down to hard numbers in needs. She advised we are "creating our own financial catastrophes." Eventually they will catch up with us and then they will cost us more. She advised this budget is very responsible and very keenly scrutinized.

John Nyhan - 4 Penniman Lane - Advised he became an active resident in 2003 and began emotionally advocating the budget. He advised that he lost that election and began to pay more attention by watching Ch 22 regularly. He advised that we put our trust in elected officials, we might not always agree, but when the Selectmen and the Budget Committee concur, we should support the decision. He advised that he is against the Gopalan amendment.

The Moderator took a hand vote of whether the body would like to take a secret vote on the Gopalan amendment. Motion passed. He advised that a Yes vote would reduce the budget to \$24,672,878. A No vote would set us back to the number printed in Article #10.



The secret vote took place. Gopalan amendment failed 33 Yes to 72 No (with one blank).

Arthur Moody advised everything under the recommendations are longer than the article itself. He questioned why the language is in the body of the article starting with "provided by".

No further discussion. The article will be on the ballot as written.

Mary Louise Woolsey made a motion to restrict reconsideration of Articles 1-10, seconded by Sandy Buck. Motion passed.

**Results of Balloting on March 10, 2009**

**Yes 1156**

**No 1500**

**The article failed.**

**Article 11**

Shall the Town of Hampton vote to modify the elderly exemptions from property tax in the Town of Hampton, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years of age, \$120,000 [from \$82,000]; for a person 75 years of age up to 80 years of age, \$150,000 [from \$115,000]; for a person 80 years of age or older, \$165,000 [from \$147,000]. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$38,000 [from \$30,000], or, if married, a combined net income of less than \$58,000 [from \$50,000] and own net assets not in excess of \$250,000, excluding the value of the taxpayer's residence, whether single [from \$95,000] or married [from \$145,000]? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.030 per \$1,000 valuation (three cents per thousand dollars of valuation).

Moved by James Workman, seconded by Rick Griffin to open Article 11 for discussion.

James Workman gave an overview of Article #11. He advised it was an attempt to modify the exemptions to bring them within current numbers in the region.

Motion by Joyce Sheehan, seconded by Victor DeMarco to amend Article 11 to increase the 80+ year from \$165,000 to \$178,000.

Vote taken. Sheehan Amendment passed.

Motion by Rick Griffin, seconded by William Lally to amend Line 6 of Article 11 to change the residency requirement from 5 years to 3 years per RSA.

Sandy Buck asked what RSA he was referring to. William Lally advised the RSA is 72:39-a.

Griffin amendment passed.



Arthur Moody asked if changes need to be made to fiscal note as a result. Michael Schwotzer advised there are not enough people receiving the exemption to change the number.

No further discussion. The article will be on the ballot as amended.

**Results of Balloting on March 10, 2009**

**Yes 2329**

No 381

The article passed.

### Article 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$69,321 to fund the cost items relating to the Teamsters, Local 633, salaries and benefits for 2009? Such sum represents the additional salaries and benefits (over the 2008 budget level) for the first of the two years that are contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Teamsters (Clerical, PW Foremen, PD Dispatchers), pursuant to N.H. RSA 273-A? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Note: The above agreement is for the years 2009 and, 2010. The additional amounts necessary to fund the cost items for the following year are:

2010: \$92,489 [representing a differential of \$23,168 over the 2009 budget level].

The total additional cost of the agreement for salaries and benefits over the 2008 budget level for the two years is \$161, 810.

The estimated future cost of the automatic renewal (evergreen clause) mandated by law to be part of this collective bargaining agreement (CBA) is as follows: this CBA contains 6 steps of salary increases with the first increase occurring at the 5th year and the last increase occurring at the 25th year. Assuming that the current pool of unit members remains constant until all members attain the last step, over 22 years the total increase in salary and payroll benefits would amount to \$1,837,826 or an average of \$83,538 for each of these 22 years. If the pool of unit members changes through retirement, attrition, etc., then the estimated grand total and yearly average will be lower.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.023 per \$1,000 valuation (two point three cents per thousand dollars of valuation).

Moved by William Lally, seconded by James Workman to open Article 12 for discussion.

William Lally gave an overview of Article 12 and advised that evergreen clause effects must be clearly stated to the body on the warrant.

Donna Bennett - 262A Towle Farm Road - Deputy Tax Collector - member of Teamsters Union - Spoke in support of Article 12.

Art Gopalan – 20 Windmill Lane – asked about the meaning of the evergreen clause and its impact in terms of automatic pay raises as contained in this article.

Mark Gearreald advised July 15, 2008 legislature passed a mandatory automatic renewal clause. When a contract expires, step increases will continue forward. This does not include the raises, only the step increases.

Art Gopalan asked for confirmation on the need for bargaining after a contract expires. He advised he feels the need for bargaining diminishes.

Mark Gearreald advised it only includes step increases. He stated that the Town is required to give you the impact of this contract should no contract be passed in the future. He advised that a different schedule of step increases could pass in future negotiations.

William Lally advised that everything in a contract is negotiable.

Fred Rice – 15 Heather Lane - \$1.8m has a jaw dropping impact. This is the utmost situation if every person in the union stayed for the next 22 years. He asked how many people are in this union, and what is the history, as far as how many people stay through to the top step.

William Lally advised that this is a worst case scenario.

Richard Nichols advised that the supreme court advised that the public has to be warned of the expense of the decision. When an employee leaves and someone comes in to replace them, the new employee starts out at the bottom step which would lower the expense as indicated in the article.

Fred Rice advised the longer someone stays here the higher their pay becomes. He asked if we have anything that puts that \$1.8m into more tangible terms?

Richard Nichols stated it depends on the contract. He advised there are not that many steps in the Teamsters contract. It can't be simply clarified without being able to see into the future. He also advised that Michael Schwotzer did a great job of accurately representing the figures as best as he could in keeping with the Alton decision.

Fred Rice asked if Michael Schwotzer has any input. Michael Schwotzer advised he figured the amounts person by person. He advised he took worst case and went out 22 years.

Victor DeMarco – 11 Milbern Ave – Stated he does not believe there has been any adjustments in the step increases since 1975. The Evergreen Clause says that the contracts will stay in existence until they change. The evergreen clause now has to be articulated as to the cost of each step. He advised that he believes that Richard Nichols made some incorrect statements. He advised that the Evergreen Clause is a statement, not a warning to the voters. Secondly, the statement that if someone were to leave at the 22<sup>nd</sup> year it would be an increase. This would actually be a reduction of the evergreen effect. Replacements come in to the beginning starting wage, at a much lower rate.

Richard Nichols advised the term “warning” is actually the language given in the Alton decision.

Mark Gearreald advised that before the legislature passed the auto renewal language that is required in all new contracts, there was a status quo doctrine. That would not include step increases or raises. The new legislation allows for the step increases.

Gerald Znoj – stated the steps recognize seniority, is there any recognition for merit?

William Lally advised there is no recognition for merit.

No further discussion. The article will be on the ballot as written.

Moved by Richard Bateman, seconded by James Workman to restrict reconsideration of Articles 11 & 12. Motion passed.

**Results of Balloting on March 10, 2009**

**Yes 925**

**No 1758**

**The article failed.**

**Article 13**

Shall the Town of Hampton vote to raise and appropriate the sum of \$23,554 to fund the cost items relating to the Hampton Police Association (Sergeants), salaries and benefits for 2009? Such sum represents the additional salaries and benefits (over the 2008 budget level) for the one year that is contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association (Sergeants), pursuant to N.H. RSA 273-A? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

The estimated future cost of the automatic renewal (evergreen clause) mandated by law to be part of this collective bargaining agreement (CBA) is as follows: this CBA contains 4 steps of salary increases with the first increase occurring at the 4th year and the last increase occurring at the 12th year. Assuming that the current pool of unit members remains constant until all members attain the last step, over 10 years the total increase in salary and payroll benefits would amount to \$173,865 or an average of \$17,387 for each of these 10 years. If the pool of unit members changes through retirement, attrition, etc., then the estimated grand total and yearly average will be lower.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.008 per \$1,000 valuation (zero point eight cents per thousand dollars of valuation).

Moved by James Workman, seconded by William Lally to open Article 13 for discussion.

James Workman gave an overview of Article #13.

No further discussion. The article will be on the ballot as written.

Moved by Mary Louise Woolsey, seconded by Richard Bateman to restrict reconsideration of Article 13. Motion passed.



**Results of Balloting on March 10, 2009**

Yes 971

No 1732

The article failed.

Article 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$144,187 to fund the cost items relating to the Hampton Police Association, salaries and benefits for 2009? Such sum represents the additional salaries and benefits (over the 2008 budget level) for the one year that is contained in a collective bargaining agreement between the Town of Hampton by its Board of Selectmen and the Hampton Police Association, pursuant to N.H. RSA 273-A? (Majority vote required)

**Board of Selectmen's vote on recommending was 2-2-1**

**Recommended by the Budget Committee**

The estimated future cost of the automatic renewal (evergreen clause) mandated by law to be part of this collective bargaining agreement (CBA) is as follows: this CBA contains 7 steps of salary increases with the first increase occurring at the first year and the last increase occurring at the 15th year. Assuming that the current pool of unit members remains constant until all members attain the last step, over 14 years the total increase in salary and payroll benefits would amount to \$2,188,764 or an average of \$156,340 for each of these 14 years. If the pool of unit members changes through retirement, attrition, etc., then the estimated grand total and yearly average will be lower.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.048 per \$1,000 valuation (four point eight cents per thousand dollars of valuation).

Moved by Mary Louise Woolsey, seconded by James Workman, to open Article 14 for discussion.

Mary Louise Woolsey advised the recommendation/not recommended should include a statement to the governing body. Stated the Selectmen are in breach of their duties in not listing a recommendation for or against.

The Moderator asked if Mary Louise Woolsey's concern is that the 2-2-1 is a vote not to recommend. He asked if her question is that Selectmen have an obligation to recommend a vote, not to show the 2-2-1. Mrs. Woolsey asked for her comments to become a part of the official record, and are hereto attached.

Mrs. Woolsey stated that the wording of the non-action taken by the Board of Selectmen is inappropriate to appear on the warrant. The direction of the statute is clear, to either recommend or not recommend, not to present the vote. She stated that a clear recommendation is required by the statute.

William Lally advised that when the statute was written he doesn't know if it was taken into account that a member of the Board of Selectmen is a member of the union in question and the possibility of a tie vote. This was a tie vote in his opinion. He advised he takes exception



with votes that are taken in town that if the outcome of the vote isn't liked by someone then there will be problems with it. He then stated that he respects the votes that were given.

Mary Louise Woolsey – advised that none of us were forced to run for office. She stated that when we are elected we are obligated to follow the law. Statute mandates the Board of Selectmen shall make a recommendation and that they should follow what is for the good of the town.

Sandy Buck – 5 Tobey St – advised that the union came through in good faith and negotiated with the town. Spoke in favor of Article 14.

Larry Stuker – stated both parties came to the table in good faith. He spoke in favor of Article #14.

William Lally – advised that he believed Larry Stuker stated that “we voted not to recommend...not true, the Board of Selectmen voted neither way.”

Brian Warburton – spoke in favor of Article #14 and concurred with Mary Louise Woolsey. He stated we spent \$80,000 to have a contract to come before voters to show 2-2-1 vote – it is a no vote...not to recommend. That needs to be noted. He state we used to have 6 contracts or none. Never 3 out of 6. He asked what has happened to the unity in town?

Fred Rice – Advised that it takes a majority to pass a motion. If the motion does not receive a majority, it fails. There is no such thing as a tie. He stated a clear vote should be yes or no. He advised the tie represents a “not recommended” vote. He recommended to the moderator that we take a brief recess for the Board of Selectmen to caucus to reconsider their recommendation.

Victor DeMarco – 11 Milbern Ave – attempted to explain the process of negotiations. He advised the Board of Selectmen should have given the collective bargaining unit an opportunity to go back to the unit to reconsider their vote as well once the Board of Selectmen vote changed after the fact.

The Moderator advised that the Winnacunnet High School Girls Basketball team is providing lunch as a fundraiser.

Eileen Latimer – Asked voters to focus on what we are voting on with this article.

The Moderator asked for the body to stay on track regarding Article 14. He asked Eileen Latimer to state her support or non support of Article 14. Eileen Latimer stated she believes we are going to make a mess of this article if we don't take care of the housekeeping issues that are before us.

Jamie Sullivan, Police Chief stated it boils down to this question – Do you believe that the members of this union deserve a 2% cola? He spoke in support of Article 14.

The Moderator offered a vote to cease discussion Article 14 – No further discussion. The article will be on the ballot as written.

Lunch break from 12:05 – 12:45 pm.

Moved by Sandy Buck Seconded by James Workman to restrict reconsideration of Article 14. Motion passed.

**Results of Balloting on March 10, 2009**

Yes 890

No 1798

The article failed.

Article 15

Shall the Town of Hampton vote to raise and appropriate the sum of \$177,000, representing the balance remaining to be appropriated from the special revenue fund created by Article 41 of the 1996 Town meeting for the purpose of Town-owned infrastructure within the Hampton Village District boundaries but rescinded by Article 45 of the March 13, 2007 Town meeting, for the purpose of installing new decorative lighting at Hampton Beach on the lettered streets beginning at A Street, including all engineering, design, procurement, shipping, delivery, and installation costs, together with all related appurtenances and activities necessary or desirable to complete the purpose of this article? (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This infrastructure item has been duly determined by the Precinct Commissioners, Public Works Director and the Town Manager on October 16, 2008. This will be Town owned infrastructure.

Adoption of this article will have no effect on the Town's tax rate.

Moved by Rick Griffin, seconded by Richard Bateman to open Article 15 for discussion.

Rick Griffin gave an overview of Article 15.

Arthur Moody advised that this is a village district want/need and that the Town has no control over the village district. He stated the town committee had no jurisdiction. He questioned whether the committee meeting held on 10/16/08 was illegal?

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

Yes 1152

No 1485

The article failed.

Article 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$38,650 generated from the sale of Town owned-cemetery lots, to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Adoption of this article will have no effect on the Town's tax rate.

Moved by Mary Louise Woolsey, seconded by Richard Bateman to open Article 16 for discussion.

Richard Bateman advised this is a housekeeping issue.

No further discussion. The article will be on the ballot as written.

Results of Balloting on March 10, 2009

**Yes 2377**

No 277

The article passed.

### Article 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton Cable TV Origination Fund, a special revenue created by Article 21 of the 2000 Town Meeting and funded by revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand, and enhance the development of the local origination channel(s)? (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Adoption of this article will have no effect on the Town's tax rate.

Moved by Richard Bateman, seconded by Richard Nichols to open Article 17 for discussion.

Richard Bateman advised this is a housekeeping issue to benefit the citizens of Hampton.

Art Gopalan – 20 Windmill Lane – Asked what happens to the fund if Article 17 fails?

Richard Bateman advised that the funding arrives through the HCTV Origination Fund, if funds are not withdrawn, they will remain within the fund. If they are not withdrawn, they will not be able to enhance the purpose of the committee and to upgrade equipment.

Michael Schwotzer believes that “raise and appropriate” needs to be used in order to spend any monies from the fund per DRA. He advised it would basically shut down Channel 22 down if it fails.

James Workman stated funds are set up to go to a particular purpose and that the money cannot spill over to the general fund. The funds must be spent for that specific purpose, i.e. to run the Cable TV.

Ann Kaiser – 7 Palmer St – asked for clarification, in years' past, when monies did not have to be raised, it used to just say “appropriate,” now the law states it must say “raise and appropriate.”

No further discussion. The article will be on the ballot as written.



**Results of Balloting on March 10, 2009**

**Yes 2184**

No 443

The article passed.

Article 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$72,000 for the purpose of building new basketball courts at Tuck Field, as determined by the Board of Selectmen, Town Manager, and Director of Public Works and to fund said appropriation by transferring \$72,000 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Adoption of this article will have no effect on the Town's tax rate.

Moved by Rick Griffin, seconded by William Lally, to open Article 18 for discussion.

Rick Griffin advised this article is similar to Article 17, except that it is a recreation fund.

Dyana Martin - Recreation Director - stated last year there wasn't enough in the warrant article to complete both tennis and basketball courts, so she opted to finish tennis courts. She advised she is asking for support on the basketball courts.

Glenn Ferrell - Whitten Ave - asked if the Special Revenue funds are able to bear interest?

Michael Schwotzer advised they go into the general funds and do not accumulate interest specifically, as they are a part of the larger pool.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2132**

No 525

The article passed.

Article 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under Federal, State and local criminal justice forfeiture programs? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Adoption of this article will have no effect on the Town's tax rate.

Moved by James Workman, seconded by Rick Griffin to open Article 19 for discussion.



James Workman advised that this is money that is raised through police activities and reallocated to offset related costs.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2162**

No 443

The article passed.

Article 20

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for the purpose of making road improvements, and authorize the withdrawal of \$300,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for this purpose and no amount to be raised from taxation, on Tobey Street, Gray Avenue, Carlson Road, Sanborn Road, Dearborn Avenue, Acorn Street, Smith Avenue, Dumas Avenue, Cliff Avenue, Sunsurf Avenue, Trafford Road, and Hurd Road, to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements, and to name the Selectmen as Agents for such fund in accordance with the provisions of RSA 35? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Adoption of this article will have no impact on the Town's tax rate.

Moved by Richard Bateman, seconded by William Lally, to open Article 20 for discussion.

Richard Bateman explained that this is a housekeeping item. He advised that funds will be withdrawn from the capital improvement funds.

Moved by Brian Warburton, seconded by James Workman to restrict reconsideration of Articles 15-19. Motion passed.

Brian Warburton advised he disagrees with Mr. Bateman and stated that we have had some contentious discussion regarding Article 20. He asked if we are only asking to withdraw \$300,000 or are we asking for an additional \$300,000?

Fred Welch advised the body that we did run the verbage through DRA, and they have indicated we must use the words "raise and appropriate". He advised it is automatically restricted that monies must come from capital reserve and nowhere else.

Brian Warburton advised that the wording is very confusing to the average voter going into the voting booth. He advised he just wanted clarification for the voters.

Moved by Mary Louise Woolsey, seconded by Michael Pierce, to strike the last phrase starting with "and to name the Selectmen as agents as such funds in accordance with the provisions of RSA 35?"

Vote on Woolsey amendment – amendment passed.

Arthur Moody asked what is the balance of the road improvement capital reserve fund?

Fred Welch advised Michael Schwotzer is looking up the figure now. Fred Welch advised he believes it to be more than \$300,000.

Arthur Moody gave his opinion on the “raise and appropriate” verbage. Some roads that are on the list have not been done from previous years and having been voted in the affirmative.

The Moderator advised we will be voting at WHS Gymnasium on March 10 from 7 am to 8 pm and after a request from Bonnie Searle provided directions to the WHS gymnasium.

Fred Welch advised that according to the statement dated 12/31/07 from the trustees of the trust funds the balance is approximately \$340,000.

Art Gopalan followed up on the Arthur Moody question. If specific amounts are set aside, where do we find out the performance of what a warrant article achieved for that year? How do we find out that all roads were done and whether it cost more or less than the amount appropriated?

The Moderator asked the Town Manager how would voters know whether or not streets were done? The Town Manager advised that the Department of Public Works would be instructed to obtain public bids to do all streets listed, they would take bids and use the lowest bid, and they would do as many streets as the bid would allow. If there were any that were not done, it will be listed in the following town report in the trustees of the trust funds report.

Richard Nichols advised that the principal & interest as of 12/31/2008 per the Trustees of the Trust Fund is \$349,515.

Arthur Moody advised that was not much more than the 2007 figures.

Richard Nichols advised the question should be directed to the Trustees of the Trust Funds.

No further discussion. The article will be on the ballot as amended.

#### **Results of Balloting on March 10, 2009**

**Yes 2230**

No 406

**The article passed.**

#### Article 21

Shall the Town of Hampton vote to raise and appropriate the sum of \$223,000 for the purpose of constructing a salt storage shed at the Department of Public Works yard, including all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary to complete the project? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.074 per \$1,000 valuation (seven point four cents per thousand dollars of valuation).

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Moved by William Lally, seconded by Jack Lessard, to open Article 21 for discussion.

William Lally gave an overview and spoke in favor of Article 21.

Sandy Buck spoke in favor of Article 21.

Vic Lessard – 100 Timber Swamp Rd – spoke in favor of Article 21.

Skip Webb – 11 Windmill Ln – spoke in favor of Article 21.

Gerald Znoj asked what will the shed look like, are there any specifics on the building, how the figure of \$225,000 came about.

John Price advised it was arrived by other communities' quotes received and from viewing other salt storage sheds.

Gerald Znoj asked how many tons could we purchase?

John Price advised that last year we used 1,800 ton, this year we are hoping for less. The salt storage shed will hold between 1,500 & 1,800 ton.

Gerald Znoj asked where will it be located?

John Price advised at the Department of Public Works where the sand pile is now next to the garage.

No further discussion. The article will be on the ballot as written.

Moved by Sandy Buck, seconded by James Workman, to restrict reconsideration of Articles 20-21. Motion passed.

### **Results of Balloting on March 10, 2009**

**Yes 850**

**No 1772**

**The article failed.**

### Article 22

Shall the Town of Hampton vote to raise and appropriate the sum of \$35,000 to be utilized for the purpose of modifications to the Town Office Building as to water use, appliances, lighting, electrical systems to make the building more energy and water usage efficient. This will be a non-lapsing account per RSA 32:7, VI and shall not lapse until the work is completed or two (2) years after March 10, 2009, whichever occurs first? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.012 per \$1,000 valuation (one point two cents per thousand dollars of valuation).

Moved by Richard Bateman, seconded by William Lally, to open Article 22 for discussion.

Richard Bateman gave an overview of Article 22 and spoke in favor of the Article.



Fred Rice – 15 Heather Ln – stated \$35,000 is an inadequate amount of money to save money on the energy consumption of the building. Moved by Fred Rice to amend to change \$35,000 to \$100,000. No second. Motion failed.

Art Gopalan – 20 Windmill Ln – encouraged the town to make sure there is proper payback with the expenditure of this funding.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 1856**

No 780

**The article passed.**

Article 23

Shall the Town of Hampton vote to authorize the Board of Selectmen to enter into long-term lease /purchase agreement in the total amount of \$576,360.00 payable over a term of 48 months at a rate of \$12,008.00 per month to purchase a Rescue/Pumper truck for the Hampton Fire Department and to raise and appropriate the sum of \$144,090.00 for the first year's payment for this purpose in fiscal 2009. Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, training, together with all related appurtenances and activities necessary or desirable to complete the purpose of this article. This lease agreement contains an escape clause? (Majority vote required)

**Recommended by the Board of Selectmen  
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): Passage of this article will mean that each succeeding year's payment will be included in that year's operating and default budget amounts. The first payment will be due upon delivery of the vehicle to the Town of Hampton. The estimated 2009 tax rate impact of the first payment is \$0.048 per \$1,000 valuation (four point eight cents per thousand dollars of valuation).

Moved by James Workman, seconded by Mary Louise Woolsey, to open Article 23 for discussion.

Christopher Silver – Fire Chief – 8 Reddington Landing – gave an overview of Article 23. He advised the Fire Department is looking to replace the 1988 pumper with this lease/purchase and advised they are maintaining what we are trying to replace through the CIP – and trying to find the funding with the least impact to the community.

Mary Louise Woolsey spoke in favor of Article 23.

Arthur Moody – asked about Engine-1 that will be put out of service, will it be traded in?

Christopher Silver advised that the vehicle we are replacing will be used as a direct sale or trade-in. He advised the trade-in value is extremely low, and that it may be to our advantage to sell it outright.



Arthur Moody asked if the financing/lease amount of 12 months of 2009 is accurate as the vote will not be taken until April, yet the appropriation of \$249,000 is for a full 12 months?

Michael Schwotzer advised we will raise and appropriate the full year's money, and it can carry over to 2010 and will make an adjustment in the 2010 budget to make up the difference.

Arthur Moody asked if we should appropriate it over next year, rather than trying to raise it next year?

Michael Schwotzer advised he does not see that it will make that much of a difference.

Arthur Moody stated the two pumpers purchased in 1988 cost \$165,000.

Dick Paquin – 11 F St – spoke against Article 23. He stated that he feels it is irresponsible to continue borrowing money that the taxpayers cannot afford to repay. He suggested we put this off until we pay one bond off before we begin another.

No further discussion. The article will be on the ballot as written.

Moved by Mary Louise Woolsey , Seconded by Richard Bateman, to restrict reconsideration of Article 23. Motion passed.

#### **Results of Balloting on March 10, 2009**

**Yes 1019**

**No 1664**

**The article failed.**

#### Article 24

Shall the Town of Hampton vote to raise and appropriate the sum of \$30,000 for the purpose of engaging the professional services of architects, engineers and building trades professionals to design and prepare complete cost estimates for the construction and furnishing of an addition to the Winnacunnet Road Fire Station? (Majority vote required)

**Recommended by the Board of Selectmen  
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation).

Moved by Richard Nichols, seconded by James Workman, to open Article 24 for discussion.

Richard Nichols gave an overview of Article 24.

Christopher Silver – Fire Chief – gave an overview and background of Article 24.

Michael Pierce – 16 Hedman Ave – spoke in favor of Article 24.

Richard Reniere – 29 Highland Ave – spoke regarding his concern that this article did not include additional money to include the beach fire station as well. He asked if there is anything we can do to change the article for the professional services to include the facility at the beach.

The Moderator advised the purpose of the article cannot change. It is specifically stated for Winnacunnet Road fire station only. The amount can be changed, but not the intent of the article.

Sharon Raymond – 2 Lamson Ln – spoke in favor of Article 24.

Art Gopalan – Asked what the “deliverables” are next year when we gather next year? This is just conceptual design. What type of product can we expect to see if Article 24 passes?

Christopher Silver - advised he expects to get a set of drawings that identify elevations, floor plans and arrangements based on sizes. Then he will use that information to determine how the flow will work and how that fits with what we can afford. We will adjust accordingly. He advised that the goal is to have a product to estimate the solid cost of construction of the building. Cost will include design, bid and build. It should give us a solid estimate of the entire cost.

Vic Lessard gave a history lesson on the last station built and spoke in favor of Article 24.

Fred Rice advised that he agrees with the purpose of the article, but advised the numbers just don't add up to take care of the job we need done. Moved by Fred Rice, Seconded by Vic Lessard, to amend the amount from \$35,000 to \$50,000.

Eileen Latimer asked that we address the beach station as well and spoke in favor of the Rice amendment.

Mary Louise Woolsey spoke in favor of the Rice amendment. She advised we need a commitment from the community to figure out what we are going to do. She stated that we need a vote of faith and confidence from the public.

Sharon Raymond – 2 Lamson Ln – spoke as an engineer, and believes the Chief will be able to get more for the \$50,000 and spoke in favor of the Rice amendment.

Vote for Rice amendment. The amendment passed.

Gerald Znoj – 16 Presidential Circle – asked what does “addition” mean? What are we hoping to achieve?

Christopher Silver advised we are trying to determine what our space needs are going to be. Once we identify that, we will determine how much space we will need to achieve the needs.

Gerald Znoj asked if it would include other departments' needs or just the fire department?

Christopher Silver advised it is just for the fire department.

Motion by Mary Louise Woolsey, seconded by James Workman, to restrict reconsideration of Articles 22 & 24. Motion passed.

**Results of Balloting on March 10, 2009**

**Yes 1633**

No 1038

**The article passed.**

Article 25

Shall the Town of Hampton vote to raise and appropriate the sum of \$340,000 to be placed in the Department of Public Works Equipment Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35? (Majority vote required)

**Recommended by the Board of Selectmen  
Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purpose and in the same amount as requested and approved in 2008. Therefore, passage of this article would have no additional impact on the 2009 tax rate. The estimated 2009 tax rate impact is \$0.112 per \$1,000 valuation (eleven point two cents per thousand dollars of valuation).

Moved by Rick Griffin, seconded by Richard Bateman, to open Article 25 for discussion.

Rick Griffin gave an overview of Article 25.

Arthur Moody asked do we have a balance, and what did we buy with it?

John Price advised no money was spent this past year because we did not have the authorization from town meeting to expend the funds.

Richard Nichols advised the balance is \$318,861.

John Price offered a correction, only an automobile was purchased, no trucks were purchased.

Art Gopalan asked what was the automobile that was purchased?

John Price advised that sometimes we send people to Concord in two pickup trucks. Therefore, we purchased an automobile that would allow for four people to travel to Concord and save the town money in travel expense.

Michael Pierce advised he was under the impression that this was for large trucks and pieces of equipment, not automobiles.

Vic Lessard spoke in favor of spending money for an automobile for travel instead of a public works director driving around in a pickup truck that could be used for plowing.

Art Gopalan asked is there a town policy that permits town employees to use personal vehicles and to be reimbursed by the town.

The Moderator advised this issue does not pertain to the Article. He asked Mr. Gopalan to stay on the subject of how we feel about \$340,000 for equipment.

William Lally advised we have total trust in our department heads. If you go to Concord, the department heads will choose the most cost-efficient way to make the travel. We cannot micro-manage.

Fred Welch stated we made a decision last year and we had a \$30,000 pickup truck to purchase. Its only purpose was for the public works director. We opted to purchase a vehicle instead of a truck to save money and the cost of the vehicle was only \$18,000, thus saving money. He advised we have \$3.5m in equipment that needs to be replaced. Some sidewalks



have not been cleaned because a sidewalk plow was totaled recently. He advised the Article before you carries out year two of the plan.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 953**

**No 1692**

**The article failed.**

Article 26

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of providing full larviciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2009? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purpose and in the same amount as requested and approved in 2008. Therefore, passage of this article would have no additional impact on the 2009 tax rate. The estimated 2009 tax rate impact is \$0.016 per \$1,000 valuation (one point six cents per thousand dollars of valuation).

Moved by Rick Griffin, seconded by William Lally, to open Article 26 for discussion.

Ann Kaiser – 7 Palmer St – Chairman of Mosquito Control Commission – advised this is a continuation of what we have been doing for the last four years and that we need money to fully treat the town. \$60,000 in the budget is not enough to complete the job. She advised we need the additional \$50,000 in this article in order to complete the job.

No further discussion. The article will be on the ballot as written.

Moved by William Lally, seconded by Richard Bateman, to waive reading of Article 27.

Motion passed.

**Results of Balloting on March 10, 2009**

**Yes 2477**

**No 228**

**The article passed.**



Article 27

Shall the Town of Hampton vote to raise and appropriate the sum of \$166,700.00 for the cost of Hampton's contribution to nineteen human service agencies in the seacoast area? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

A breakdown of each human service agency's request is follows:

<u>Human Service Agency</u>	<u>Agency Request</u>	<u>Recommended Board of Selectmen</u>	<u>Budget Committee</u>
A Safe Place	\$5,500	\$5,500	\$5,500
Area Home Care & Family Services	12,000	12,000	12,000
Big Brothers/Big Sisters	6,500	6,500	6,500
Child & Family Services	5,000	5,000	5,000
Cross Roads	15,000	15,000	15,000
New Generation Shelter	2,000	2,000	2,000
American Red Cross	1,000	1,000	1,000
Retired Senior Volunteer Program	1,800	1,800	1,800
Rockingham Community Action	25,000	25,000	25,000
SeaCare Health Services	10,000	10,000	10,000
Seacoast Hospice	7,500	7,500	7,500
Seacoast Mental Health Center	8,000	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000	40,000
Seacoast Youth Services	2,500	2,500	2,500
Sexual Assault Services	2,000	2,000	2,000
Richie McFarland Children's Center	6,000	6,000	6,000
AIDS Response Seacoast	2,700	2,700	2,700
Lamprey Health Sr. Transp. Program	4,200	4,200	4,200
Families First Health & Support Center	10,000	10,000	10,000
Total	\$166,700	\$166,700	\$166,700

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purposes and in the same amounts as requested and approved for these agencies in 2008. Therefore, passage of this article would have no additional impact on the 2009 tax rate. The estimated 2009 tax rate impact is \$0.055 per \$1,000 valuation (five point five cents per thousand dollars of valuation).approximately the same.

Moved by Richard Nichols, seconded by William Lally, to open Article 27 for discussion.

Richard Nichols gave an overview of Article 27.

Bill Hartley – spoke in favor of Article 27 more specifically Seacoast Visiting Nurses and asked for permission for Mrs. Burke from Seacoast Visiting Nurses to speak. The body approved.

Mrs. Burke gave an overview of Seacoast Visiting Nurses and how the Town of Hampton has supported the organization over the past ten years.

John Nyhan - 4 Penniman Lane - spoke in support of Article 27. Moved by John Nyhan, seconded by Virginia Bridle, to add "furthermore these 19 human service agencies be required to give a written report at the end of the given fiscal year to the Board of Selectmen, highlighting what the funds were used for and what impact these funds had in assisting in their goals and objectives.

The Nyhan amendment passed.

Results of Balloting on March 10, 2009

**Yes 1928**

No 745

The article passed.

#### Article 28

By Petition of Juanita Niemczyk, and at least twenty-five (25) others...

Shall the Town of Hampton vote to raise and appropriate the sum of \$6,400 to defray the cost of services provided by TASC, Transportation Assistance for Seacoast Citizens, to eligible Hampton residents in the Town's 2009 Budget? (Majority vote required)

**Not recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

TASC recruits, trains and mobilizes a corps of volunteer drivers who provide rides to seniors and other adult residents whose health prevents them from driving. TASC provides services in eight seacoast communities, including Hampton. The amount requested represents twenty percent (20%) of the total funds requested from municipalities, which is in proportion to the percentage of TASC trips provided to Hampton Residents.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Moved by Rusty Bridle, seconded by Ann Kaiser, to open Article 28 for discussion.

Warren Bambury advised Juanita Niemczyk was here eariler and was called away. He asked permission for the TASC coordinator who does not live in Hampton to speak to the article. The body approved Carol Geller, Executive Director of TASC, to speak before deliberative session.

Executive Director of TASC, Carol Geller gave an overview of TASC. She advised a one-way trip via taxi cab to Exeter Hospital (a common request) is approximately \$30. She asked the body for support of Article 28.

Warren Bambury - 21 Gill St - advised he is on the Board of Directors of TASC and has been volunteering for over 40 years. He advised that in all those years, he has never found volunteering more rewarding and spoke in favor of Article 28.

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Ann Kaiser – 7 Palmer St – advised that drivers drive strictly on a volunteer basis and stated that the volunteers deserve our gratitude.

William Lally advised that Article 28 was not recommended by the Board of Selectmen and stated the reason was that no one came in from TASC to represent the organization. He stated now that they know more about it the Selectmen will take up the vote at Monday night's meeting to attempt to change the recommendation by the Board of Selectmen. *Selectmen did vote to change their recommendation to "Recommend" and was printed on the ballot as such.*

No further discussion. The article will be on the ballot as written.

### **Results of Balloting on March 10, 2009**

**Yes 1974**

No 639

The article passed.

### Article 29

We, the undersigned residents of Hampton, Petition the Town of Hampton to place on the Warrant the request to see if the Town will vote to raise and appropriate the amount of \$5,051 to support Rockingham Nutrition & Meals on Wheels Program's services providing meals for older, home bound and disable Hampton residents in the Town's 2009 Budget? (Majority vote required)

**Not recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

Moved by Glenn Ferrell, seconded by John Nyhan, to open Article 29 for discussion.

Richard Bateman advised the Board of Selectmen did not see a representative to give a presentation.

William Lally advised we sent a request to all other outside agencies asking to not ask for an increase in their request because of the economic times. He advised the Selectmen will bring the matter up on Monday night to change the recommendation? *The Selectmen voted not to change their recommendation of Article 29.*

Bonnie Searle – 16 Penniman Lane – advised it would be a shame for our community not to support Meals on Wheels. She asked how much of an increase was it over last year?

William Lally advised he believes it to be a \$500 increase.

No further discussion. The article will be on the ballot as written.

### **Results of Balloting on March 10, 2009**

**Yes 2037**

No 574

The article passed.



Article 30

Shall the Town of Hampton vote to create a Compensated Leave Trust Fund in accordance with the provisions of RSA 31:19-a for the purpose of placing in trust funds appropriated for the payment of compensated leave to employees in order to fully fund such benefits over time to avoid the expenditure of large unanticipated sums that would otherwise endanger the financial and operational requirements of the Town. Funds shall be transferred at the discretion of the Board of Selectmen from the annual operating budget to fund such trust and the Board of Selectmen shall be agents of the Town to expend such funds when required to pay for compensated leave upon separation from the Town by eligible employees. The fund shall be revocable by vote of the Town? (Majority vote required)

Fiscal Impact Note (Finance Dept.): There would be no impact on the 2009 tax rate for this article where the funds to be transferred are accounted for in the operating budget.

Moved by James Workman, seconded by William Lally, to open Article 30 for discussion.

James Workman deferred to Fred Welch.

Fred Welch, Town Manager, gave an overview of Article 30.

No further discussion. The article will be on the ballot as written.

Moved by James Workman, Seconded by Richard Bateman, to restrict reconsideration of Articles #25-30. Motion passed.

**Results of Balloting on March 10, 2009**

**Yes 1833**

No 725

The article passed.

Article 31

To see if the Town of Hampton will vote to amend the Amusement Devices Ordinance adopted under Article 32 of the 2008 Annual Town Meeting by deleting Section 2, Age of Operators, Section 4, Type of Machines and the last sentence of Section 9A on revocation of licenses and by adding to Section 3 the word "Cash" in the title so that the provision provides for no cash prizes? (Majority vote required)

The Ordinance is being fine-tuned following its first year of operation. These changes will allow the Ordinance to function in a fair and reasonable manner for the benefit of the community and its business owners and will result in less cost to the Town.

Adoption of this article will have no impact on the Town's tax rate.

Moved by Richard Bateman, seconded by William Lally, to open Article 31 for discussion.

Richard Bateman gave an overview of Article 31.

Arthur Moody advised that according to last year's vote we already deleted Section 2 - age of operators.



No further discussion. The article will be on the ballot as written.

Results of Balloting on March 10, 2009

**Yes 1823**

No 643

The article passed.

Article 32

Shall the Town of Hampton vote to amend its Ordinance enacted on March 9, 1994 on the Regulation of Animals by amending Section 1:104 subsections A, C, F, G by removing the word “cat” or “cats” wherever they appear; and by amending “subsection K” by striking the following words “, and for cats is set by Town policy”; deleting “subsection L” entirely; amending “subsection O” by striking the word “cats” in lines one and five; by removing the words “and cats” in line two or subsection O; by removing the words “and for cats by Town policy” at the end on subsection O? (Majority vote required)

This will bring the ordinance into compliance with the provisions of RSA 466 under which the Town has not voted to legally license cats, and currently does not now perform that obligation, which would incur additional costs in the Town budget if it proceeded to license cats.

Adoption of this article will have no impact on the Town’s tax rate.

Moved by Mary Louise Woolsey, seconded by Michael Plouffe, to open Article 32 for discussion.

Fred Welch gave an overview of Article 32 and advised it is simply a housekeeping Article.

Bonnie Searle advised that it was turned down years ago.

Fred Welch advised that licensing of cats needs to be removed from the ordinance.

No further discussion. The article will be on the ballot as written.

Moved by William Lally, seconded by Mary Louise Woolsey, to waive the reading of Article 33. Motion passed.

Results of Balloting on March 10, 2009

**Yes 1966**

No 571

The article passed.

Article 33

Shall the Town of Hampton adopt the following Ordinance? (Majority vote required)

**TOWN OF HAMPTON  
SOLID WASTE ORDINANCE**

**Authority**

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39 and Chapter 149-M, Section 17, authorizing the Town of Hampton to enact ordinances, this Solid Waste Ordinance is adopted by the Town of Hampton in Annual Town Meeting.

**Purpose**

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to protect human health, to preserve the natural environment, and to conserve precious and dwindling natural resources through the proper recycling, reuse, disposal and integrated management of the community's solid wastes.

The Town declares its concern that there are environmental and economic issues pertaining to the disposal of solid wastes. It is important to reserve capacity for solid wastes, which cannot be reduced, recycled or composted. The Town declares that its goal is to achieve a 50 percent minimum weight diversion of solid wastes landfilled or incinerated on a per capita basis by the year 2012.

**Section 1. Definitions**

- A. Certified Waste-Derived Product** means a constituent of solid waste which is no longer regulated as a solid waste when certified by the State to be recyclable for its original use or alternate uses and which poses no greater risk to the environment, public health, and safety than exists by producing, distributing, using or disposing comparable products which are not waste-derived.
- B. Compost** means a stable, humus-like substance, which is derived from a process involving the biological decomposition of any readily biodegradable material, such as animal manure, garbage, yard waste, septage, sludge, or other organic solid wastes, which can be beneficially re-used for land application.
- C. Construction and Demolition Debris** means non-putrescible waste building materials and rubble, which is solid waste resulting from the construction, remodeling, repair or demolition of structures or roads. The term includes, but is not limited to, bricks, concrete and other masonry materials, wood, wall coverings, plaster, dry wall, plumbing, fixtures, non-asbestos insulation or roofing shingles, asphaltic pavement, glass, plastics that are not sealed in a manner that conceals other wastes, and electrical wiring and components, incidental to any of the above and containing no hazardous liquid or metals. The term does not include asbestos waste, garbage, corrugated containerboard, electrical fixtures containing hazardous liquids such as fluorescent light ballasts or transformers, furniture, appliances, tires, drums and containers, and fuel tanks.

- D. **Disposal** means the discharge, deposit, injection, dumping, spilling, leaking, or placing of any solid waste into or onto any land or water with the result that such solid waste or any constituent of it may enter the environment, be emitted into the air, or be discharged into any waters, including ground water.
- E. **Facility** means a location, system, or physical structure for the collection, separation, storage, transfer, processing, treatment, or disposal, of solid waste.
- F. **Manure** means animal feces and urine with natural organic bedding materials such as hay, sawdust, straw, or wood chips, but exclusive of human waste.
- G. **Order** means an official written notice requiring compliance with a statute, rule, ordinance or permit.
- H. **Permit** means an authorization from the Town for use of the facility.
- I. **Person** means any individual; business entity, including a trust, firm, joint stock company, corporation (including a government corporation), partnership, or association; government agency; or political subdivision.
- J. **Public Benefit** means the protection of the health, economy, and natural environment of the Town of Hampshire consistent with RSA 149-M.
- K. **Public Facility** means the solid waste facility of the Town of Hampton licensed by the State of New Hampshire.
- L. **Recyclable Materials** means materials that can be used to produce marketable goods, including but not limited to separated clear and colored glass, aluminum, ferrous and nonferrous metals, plastics, corrugated cardboard, motor vehicle batteries, tires from motor vehicles, paper and other designated products.
- M. **Recycling** means the collection, storage, processing, and redistribution of recyclable materials.
- N. **Refuse** means and includes any waste product, solid or having the character of a solid rather than a liquid in that it will not flow readily, without additional liquid, and which is composed wholly or partly of such materials as garbage, swill, sweepings, cleanings, trash, rubbish, litter, industrial or domestic solid wastes, organic wastes, or residue of animals sold as meat, fruit, vegetable or animal matter from kitchens, dining rooms, markets, food establishments or any place dealing in or handling meat, fowl, fruits, grain or vegetables; offal, animal excreta, or other carcasses of animals; construction and demolition debris; or accumulated waste materials, cans, containers, tires, junk or other such substances which may become nuisances.
- O. **Solid Waste** means any matter consisting of putrescible material, refuse, residue from an air pollution control facility, and other discarded or abandoned material. It includes solid, liquid, semisolid or contained gaseous material resulting from industrial, commercial, mining, and agricultural operations, and from community activities. For purposes of this Ordinance, it does not include hazardous waste as defined in RSA 147-A:2; solid or dissolved materials in irrigation return flows; cut or uprooted tree stumps buried on-site with local approval if required, provided that such burial locations are not located within 75 feet of any drinking water supply; municipal and industrial discharges which are point sources subject to permits under Section 402 of the Federal Water Pollution Control Act, as amended; source, special nuclear or by-product material as defined by the Atomic



Energy Act of 1954, as amended; or septage or sludge as defined in RSA 485-A:2, IX-a and XI-a.

- P. **Solid Waste Management** means the systematic administration of activities for the collection, separation, processing, treatment, transportation, transfer, storage, recovery, and disposal of solid waste.
- Q. **Source Reduction** means changing industrial processes, technologies, and product components with the specific objective of reducing the amount or toxicity of waste at the source.
- R. **Special Waste** means any matter consisting of medical or infectious wastes.
- S. **Town** means the Town of Hampton, New Hampshire.
- T. **Transfer Station** means a solid waste collection, storage, and transfer facility, which collects, stores, and transfers solid waste, including non-recyclable waste.
- U. **Video Display Device** means a visual display component of a television or a computer, whether separate or integrated with a computer central processing unit/box, and includes a cathode ray tube, liquid crystal display, gas plasma, digital light processing, or other image projection technology, greater than 4 inches when measured diagonally, and its case, interior wires, and circuitry.

## Section 2. Use of Solid Waste Facility Restricted

The use of the Town of Hampton Solid Waste Transfer Station and facilities is restricted to use by the residents and property owners in the Town of Hampton, New Hampshire and those private contractors and companies hauling only those solid wastes, refuse and rubbish originating within the legal boundaries of the Town of Hampton for residents or property owners.

## Section 3. Operation

- A. **In General.** The operation of the Solid Waste Transfer Station and Disposal Facility will be in accordance with the Town of Hampton Solid Waste Ordinance and by such additional rules, regulations, procedures and policies as may be adopted by the Board of Selectmen for the effective management, separation, recycling and disposal of solid wastes within the facility or may be enacted by the State of New Hampshire and/or the United States of America.
- B. **Placement of Materials.** Only solid wastes originating within the Town of Hampton shall be placed at the Facility and such placement shall be in accordance with these regulations, the directions of personnel employed by the Town and the posted signage providing directions for the disposal of designated materials in designated areas.
- C. **Operational Authority.** The operation and supervision of the Solid Waste Transfer Facility is under the Town Manager and his designated and authorized representatives, including, but not limited to, the exclusive right to inspect solid wastes, refuse or rubbish brought to the Facility and the individuals and vehicles transporting the same to determine compliance with this Ordinance and the laws of the State of New Hampshire and the United States of America.
- D. **Right to Inspect and Exclude Materials.** The owner, operator or other person in charge of a vehicle transporting solid wastes, as a condition of use, to be deposited at the Solid Waste Facility shall present evidence and/or the origin of the materials to be deposited as the



person in charge of the Facility, or his designated representative(s) may request. Failure to comply with this Ordinance or to present credible evidence when requested shall be sufficient cause for the Town Manager, or his authorized representative(s), to revoke, suspend or modify a license, permit, or privilege for the use of the Facility as provided in this Ordinance, to exclude from the Facility those materials in question, and/or to enforce or impose any other penalties as provided by law or by this Ordinance.

- E. **Hours of Operation.** The hours of operation shall be established by the Town Manager for the convenient use of the residents and property owners of the Town of Hampton and those engaged in privately hauling and disposing of their solid wastes, and in consideration of the financial burdens upon the taxpayers of the Town for the hours of operation of the facility. Use of the Facility, except during the established hours of operation, is strictly prohibited. The Town Manager reserves the right to change the days and hours of operation for the convenience of the residents and landowners and to conserve funds, as specified in this Ordinance. The Town Manager has the right to temporarily close the Facility, with or without notice, in cases of emergency.
- F. **Changes in the Hours of Operation.** The Board of Selectmen may change the hours of operation of the Solid Waste Facility by holding a public hearing with at least 7 days notice of the hearing published in a newspaper of general circulation in the Town. Such 7-day period shall not include the day of publication or the day of the hearing. Changes approved in the hours of operations shall not become effective for at least 30 days following approval by the Board.

#### Section 4. Utilization of Facility

##### A. Refuse

1. **Acceptable Materials.** Refuse derived from the normal operations of households and businesses within the Town of Hampton and usual and acceptable in nature and that is acceptable at the Solid Waste Landfill or Co-Generation Facility contracted with by the Town for refuse disposal, may be deposited at the Town's Solid Waste Facility or placed at curbside for collection in accordance with this Ordinance.
2. **Unacceptable Materials.** All special wastes, wastes derived from or contaminated with or by radioactive materials; explosives; ammunition for fire arms or weapons of any kind; an item that is regulated by State or Federal law and requires the issuance of special permits for its disposal; any item with a temperature beyond its burning point; paints; regulated chemicals; wastes which when in contact with acceptable materials deposited at the Facility may cause injury to the Facility or the persons using or employed at the facility.
3. **Town Departments.** Town Departments, operating Town owned equipment and contractors engaged in work for the Town of Hampton may deposit refuse generated by the Department or by a contractor engaged in the execution of work for the Town at the Facility without charge, under the same terms and conditions as all others under this Ordinance.
4. **State of New Hampshire.** The State of New Hampshire, operating State owned equipment and contractors engaged in work for the State at the Hampton Beach State Park and Beaches may deposit refuse collected at the State Park and Beaches and from

refuse collection receptacles on Ocean Boulevard at the Facility without charge, under the same terms and conditions as all others under this Ordinance. Excluded from this provision are materials removed by raking of the sand. Such materials will be accepted and be deposited at a special location and charged for at the Town's cost of disposal.

## **B. Recycling**

1. **Designation of Materials.** The Board of Selectmen shall designate materials that can be removed from the solid waste stream for the purposes of recycling and reuse.
2. **Recycling Diversion Goal.** It is the goal of the Town of Hampton to reduce the solid wastes deposited in landfills and co-generation facilities from Hampton by 50% before the conclusion of the calendar year 2012.
3. **Materials to be Recycled.** The Town shall provide for the recycling of glass containers, aluminum containers; aluminum foils; steel containers; plastics; newspapers; magazines; paperboard containers; cardboard; yard waste; clean wood; wood chips; leaves and other materials that may be designated by the Town.
4. **Recycling of Selected Materials Required.** The Board of Selectmen shall designate materials that must be recycled. Once materials are designated for recycling, they will not be received for disposal with non-recycled materials at the Facility but must be separated for separate collection or disposal by recycling.
5. **Preparation of Recycled Materials.** The Department of Public Works will provide guidance in the form of printed materials for distribution to those disposing of solid wastes that accurately describes the necessary preparation of materials for recycling.
6. **Disposal of Recyclable Materials.** Residents and property owners may select to dispose of recyclable materials at curbside, when that service is offered, or may deposit their recyclable materials in the appropriately designated recycling receptacles at the Facility.
7. **No Charge for Recycled Materials.** Recycled materials will be accepted at the Facility without cost to any resident or property owner provided such materials are presented for recycling in accordance with the preparation requirements for recycled materials.
8. **Recyclables Property of the Town.** Recycled materials left at curbside for pickup or deposited at the Solid Waste Facility are the property of the Town of Hampton and removal except by those authorized by the Town constitutes the illegal taking of public property.

## **C. Non-Recyclable Materials**

1. **Brought to Solid Waste Facility.** Residents and property owners may deposit non-recyclable solid wastes at the Solid Waste Transfer Haul Facility during the normal hours of operation in accordance with this Ordinance. The first 1,000 pounds of solid waste may be deposited daily free of charge from households. Solid Wastes derived from the operation of non-residential locations shall be charged the Town's cost for handling and disposal. For the purposes of this section, solid wastes derived from single and two-family structures are excluded from the definition of non-residential structures or locations.
2. **Fees for Non-Recyclable Solid Wastes.** A schedule of fees to be known as the "Transfer Station Fees" shall be established and from time to time amended by the



Board of Selectmen. Said fees shall contain the costs necessary to reimburse the Town for the acceptance and disposal of special, unusual, metal, bulky and regulated wastes. Such fees shall be revised by the Board of Selectmen when required to maintain a neutral disposal cost for the items contained in the Transfer Station Fees list.

3. **Private Packer Trucks.** Packer Trucks are not permitted to deposit materials at the Solid Waste Facility. Excluded from this provision are packer trucks operated by or contracted to the Town of Hampton for curbside collection of solid wastes.

#### D. Yard Wastes

1. **Compostable Wastes Accepted.** Compostable materials derived from the annual or regular maintenance of real property will be accepted at the Solid Waste Facility at no charge provided the materials are separated in accordance with posted instructions and match the size requirements when applicable.
2. **Tree Removal Wastes.** Trees removed from private property may be deposited at the Solid Waste Facility provided the log sections are no longer than 15 inches in length or over six inches in diameter. Large log sections may be split into sections to comply with the 6-inch diameter regulations. Logs will be deposited in a designated area and the materials so deposited may be taken free of charge by any resident or property owner for their personal use on a first come basis.
3. **Tree Chips.** Chips derived from the removal or trimming of trees on public property shall be deposited at the Solid Waste Facility in a designated area. Chips not used on public property for landscaping or beautification purposes may be taken free of charge by any resident or property owner for their personal use on their property located in the Town of Hampton. All tree companies engaged in the removal or trimming of trees and utility line clearance on public property shall deposit the chips and logs derived there from at the Solid Waste Facility or be subject to the penalties contained in this Ordinance.
4. **Compostable Papers.** Paper products that are certified as compostable may be deposited at the composting site free of charge provided they are contained within a biodegradable (paper) bag.

#### Section 5. Permits

- A. **Issuance.** The Town may issue permits to facilitate the entrance and use of the Solid Waste Facility.
- B. **Revocation of Permits.** The Board of Selectmen or their authorized representative(s) may revoke permits issued for use and entrance to the Solid Waste Facility for infraction of this Ordinance. Such revocation may be for a temporary period or may be permanent depending upon the infraction and its seriousness.
- C. **Appeal of Permit Revocations.** Any holder of a permit that is revoked may appeal the revocation to the Board of Selectmen who shall hold a public hearing concerning the revocation. The Board may uphold the revocation or may overturn the revocation and restore the permit to the original permit holder.
- D. **Permits Not Transferable.** Permits issued by the Town for the use of the Solid Waste Facility are not transferable. Such permits shall not be loaned to others and are for

the exclusive use of the resident or property owner to whom the permit is issued. Violation of this section of the Ordinance may cancel the issued permit.

- E. **Permit Fees Not Returnable or Refundable.** If a fee has been charged for the issuance of a permit under this Ordinance and the permit is subsequently revoked or suspended for violation of this Ordinance the permit holder is not entitled to a refund of any or all of the permit fee.

#### **Section 6. Penalties**

In accordance with the provisions of RSA 149-M:17, II, (b) any person who violates the provisions of this Ordinance shall be subject to a fine of up to \$500 to be issued in the form of a summons and notice of fine as provided in RSA 502-A: 19-b. Such summons shall be issued by the Town Manager or the Director of Public Works as the enforcing officers for the Board of Selectmen.

#### **Section 7. Severability**

If any provision, word, clause, section, paragraph, phrase or sentence of this Ordinance is found by a Court of competent jurisdiction to be unconstitutional, unlawful or unenforceable such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this Ordinance, provided that the purposes of this Ordinance can still be achieved in the absence of the invalid provisions.

#### **Section 8. Effective**

This Ordinance shall become effective when adopted by the Annual Town Meeting and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provisions herein enacted.

Moved by William Lally, seconded by Richard Nichols, to open Article 33 for discussion.

William Lally gave an overview of Article 33.

Fred Rice - 15 Heather Ln - spoke in favor of the ordinance but thinks we need to understand what we are voting for. He expressed reservations to the 50% goal as being overly ambitious and the fees are too heavy for the first time out.

Motion by Gerry Znoj, seconded by Fred Rice to amend Article 33 to change page 19, section 6 to state subject to a fine of up to \$100 for the first offense, \$200 for a second offense and \$500 for any subsequent offense thereafter.

Dennis Wagner stated a provision should be made that it can be picked up at condos.

Richard Bateman advised that it would not.

William Lally advised he is opposed to the Znoj amendment.

Richard Nichols advised during discussions the Board of Selectmen added "up to" \$500.

A vote was taken on the Znoj amendment. The amendment failed.

Art Gopalan stated he believes this article is to introduce the Town of Hampton to a solid waste program. He suggested that we let the taxpayers know that by voting yes we would be adopting this article.



Arthur Moody advised that on Page 18, D2 regarding tree removal waste, there is no mention of stumps.

Fred Welch advised it should not unless they come from a town function.

Arthur Moody advised Pages 15 & 16, hours of operation seem to be conflicting. He asked who sets the hours of operation?

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 1900**

No 672

**The article passed.**

Article 34

Shall the Town of Hampton vote to require a future Town Meeting vote in order to authorize the sale of all or any portion of the Town owned oceanfront property deeded to the Town by Tax Collector's deed in 1976 on the Seabrook side of the Hampton River Bridge, thereby exempting that property from the Board of Selectmen's authority to sell Town property under N.H. RSA 41:14a as adopted by Article 38 at the 2002 Town Meeting? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Moved by Richard Bateman, seconded by Rick Griffin to open Article 34 for discussion.

Rick Griffin deferred to Fred Welch.

Fred Welch gave an overview of Article 34.

Arthur Moody asked if we are talking about River Beach or Ocean Beach?

Fred Welch advised we are talking about both.

No further discussion. The article will be on the ballot as written.

Moved by Mary Louise Woolsey, seconded by William Lally, to restrict reconsideration of Articles 33 & 34.

**Results of Balloting on March 10, 2009**

**Yes 2096**

No 393

**The article passed.**

Article 35

Shall the Town of Hampton vote to confirm its acceptance of Riverview Terrace, Bragg Avenue, Tuttle Avenue, Fellows Avenue, and Dow Avenue as public roads and without any payment of damages by the Town? (Majority vote required)

A deed for these streets was given to the Town by quitclaim deed dated April 11, 1986 from the Hampton Beach Improvement Company, Inc. and was recorded on June 27, 1986 in the Rockingham County Registry of Deeds at Book 2612, Page 1207.

Confirmation of the acceptance of these roads will not affect the tax rate as these roads have been maintained by the Town for many years.

Moved by Richard Bateman, seconded by William Lally, to open Article 35 for discussion.

Richard Bateman gave an overview of Article 35.

Arthur Moody asked why the Board of Selectmen approval of acceptance of Hampton Beach Improvement Company of 1986 was not sufficient for accepting private roads.

Fred Welch advised he has been reviewing records for town road acceptances and that he found none were accepted by town meeting. 1994 town meeting effective in 1995 the Board of Selectmen were not allowed to accept town roads. He advised there was a deed executed by HBIC, recorded quitclaim giving property of streets to the town. He advised the Town has always maintained, this would just confirm what is already there. He advised this removes any question of whos property they (the streets) are.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2059**

No 451

**The article passed.**

Article 36

Shall the Town of Hampton vote to confirm its acceptance of Rosa Road and Warner Lane as public roads and without any payment of damages by the Town? (Majority vote required)

A deed for these streets was given to the Town by quitclaim deed dated August 9, 1957 by Henry Phinney and Gladys Phinney and was recorded on August 13, 1957 in the Rockingham County Registry of Deeds at Book 1441, Page 217.

Confirmation of the acceptance of these roads will not affect the tax rate as these roads have been maintained by the Town for many years.

Moved by Richard Bateman, seconded by William Lally, to open Article 36 for discussion.

Richard Bateman gave an overview of Article 36.

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Arthur Moody asked about the other two roads (Roberts Dr and Donna's Ln) in this subdivision, not mentioned in the Article.

Fred Welch advised it is his understanding that Robert's and Donna's was accepted at an earlier town meeting.

No further discussion. The article will be on the ballot as written.

### **Results of Balloting on March 10, 2009**

**Yes 2066**

No 443

**The article passed.**

### Article 37

On the petition of at least 25 additional registered voters...

We, the following, petition the Town of Hampton to accept Manchester Street as a public road and such road to be accepted "as is" and without payment of any damage by the town? (Majority vote required)

This paved street has sewer, water and has always been maintained by the town.

By accepting this road it will not affect the tax rate as this road has always been maintained by the town.

Moved by Mary Louise Woolsey, seconded by Mr. Withee, to open Article 37 for discussion.

Richard Nichols asked for clarification, this is a petitioned warrant article as opposed to a town-sponsored warrant article. He asked Fred Welch if he is in agreement with the statement that it has always been maintained by the town.

Fred Welch advised he is in agreement with that statement. He advised that we have stopped maintaining as the court ordered that you cannot spend public funds on private roads. The petitioners would like the road to be accepted as a town road as opposed to being declared an emergency lane.

Arthur Moody advised that this has not gone to the planning board and is premature to bring it to the legislative body and disputed that it has always been maintained by the town.

Sharon Raymond – agreed with Arthur Moody, advising that this street was taken out of the beach project because it was not a town road, we did not upgrade drainage, sewer, etc. along with Keefe.

No further discussion. The article will be on the ballot as written.

### **Results of Balloting on March 10, 2009**

**Yes 1309**

No 1169

**The article passed.**

Article 38

To see if the Town of Hampton will vote to instruct the Board of Selectmen to petition the State of New Hampshire to permit the removal of the State owned railroad bridge over Drakeside Road so that the entirety of Drakeside Road will be passable for fire equipment and delivery vehicles servicing residences on Drakeside Road? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Moved by Rick Griffin, seconded by Richard Bateman, to open Article 38 for discussion.

Rick Griffin gave an overview of Article 38.

Nathan Page - 200 Drakeside Road - spoke in favor of Article 38.

Fred Rice - 15 Heather Lane - spoke in favor of Article 38. He asked the question - has Guilford been approached, and questioned the possibility of them putting a monkey wrench into the project?

Fred Welch advised the State of NH listed this as the Town of Hampton's bridge. They didn't know it was their bridge. DOT purchased the bridge and everything on it from Guilford Transportation.

Rick Griffin asked if the town workers could do the work.

Fred Welch advised it depends on the work involved.

Rusty Bridle - 225 Towle Farm Road - agreed but stated he hopes that the town posts the road as a local road only, with a legal weight limit.

No further discussion. The article will be on the ballot as written.

Podium turned over to Representative Nancy Stiles.

**Results of Balloting on March 10, 2009**

**Yes 2152**

No 362

The article passed.

Article 39

Shall the Town of Hampton, in order to accomplish safety improvements to the Winnacunnet Road/Lafayette Road intersection, vote to discontinue any parts of the three land areas that have been laid out as highways, and to quitclaim any interest in fee that the Town may have in said three areas to the owners of the abutting properties, as depicted on the Lot Line Adjustment Plan for Tropic Star Development, LLC. by Jones & Beach Engineers, Inc. as revised on January 12, 2009 and labeled as "Land to be deeded to" either Tax Map 175, Lot 13 (the proposed pharmacy property), Tax Map 175, Lot 10 (the Galley Hatch Restaurant property), or Tax Map 176, Lot 15 (the Citizens Bank property), but only in return for the expenditure in 2009 and 2010 by said owners of the dollar value equivalent to the aforesaid appraised fair market value of the said three areas in road safety



improvements to be performed as directed by the Board of Selectmen to the intersection of Winnacunnet Road and Lafayette Road, including but not limited to a) the squaring off of this intersection by eliminating the southernmost curved lanes connecting Lafayette Road and Winnacunnet Road and b) the signalization of this intersection, and with no damages to be paid to abutters; said discontinuance to be in accordance with the provisions of RSA 231:43 and that any and all public utilities including drainage be preserved in their current location in accordance with RSA 231:46? (Majority vote required)

Failure of this warrant article will result in the Selectmen's taking action to prevent the continued private use by the abutting property owners of any portion of these three areas for either parking spaces or structures.

Adoption of this article will have no impact on the Town's tax rate.

Moved by Rick Griffin, seconded by Richard Bateman, to open Article 39 for discussion.

Rick Griffin deferred to Tracy Emerick.

Tracy Emerick gave an overview of Article 39. Moved by Tracy Emerick, seconded by Nathan Page, to allow John Tinios to speak. Motion passed.

Mark Gearreald gave an overview of Article 39 using slides of maps and old railroad properties.

Moved by James Workman, seconded by Rick Griffin, to amend article 39 to strike (line 9) "aforesaid appraised" and add after three areas (line 10) "as determined by the Board of Selectmen by outside, independent appraisal."

The Workman amendment passed.

Mark Gearreald gave more information regarding the second to last paragraph beginning with "failure of this warrant article" - advised that if someone was using a town property that is highway, and blocking use, (elimination by blockage), would remove use of current parking spaces on town property.

John Tinios - owner, Galley Hatch - stated he has been involved in the property for 36 years, and has seen a number of accidents or near misses coming out of the theater or the Galley Hatch. He advised public safety is his number one concern. Aesthetics of this property is important as well and believes this project would be an improvement to the town.

Mary Louise Woolsey expressed her opposition to Article 39 giving up any town land. She also stated that she objects to having a stop light every few feet on Lafayette Road.

Tracy Emerick advised that he wanted to clarify that it is not giving up town land. It is improving the intersection for the swap of town land.

Art Gopalan advised he concurs with the hazard of making the turn. He questioned concerns for the ownership transfer of the property that we now have. He asked can you give perspective to what the mechanism is going forward? He asked do we have a clear understanding that we own the land that we are trying to deed to someone else for the time being, or is there going to be a situation where we are going to be butting heads with the state or some other body. What is the town's obligation? Are we giving up the town property in

lieu of the business' parking that is already there? Is it an even exchange? He advised that it is not clear to him how this is all going to work out.

Mark Gearreald advised we would ascertain the fair market value by an outside appraisal.

Art Gopalan stated the business is going to gain parking spaces, are they going to be paying for modifications and the traffic signal? Is 101E state road or town road?

Mark Gearreald advised that Winnacunnet Road is Rte 101E, and is now a town road. He advised the state advises Lafayette Road is now a town road. Land that is being seeded to an abutting property owner that would become parking areas would be the responsibility of the new property owner, not including the signal.

Ann Kaiser stated she views the article as a win-win situation. The town will get money for land being used by another and the new user will be paying taxes on the land. She advised this will increase the value of their property and will take away the dangerous intersection. She advised her only concern is the signalization. She stated the timing should be such that traffic can flow through up to as far as Hannaford.

Fred Rice stated that we need to use common sense and agreed with Ann Kaiser that it is a win-win situation. He spoke in favor of Article 39. He stated the Town should take advantage of trading those little pieces of land and get some benefit out of it while upgrading one of the most dangerous intersections in town.

Moved by Fred Rice, seconded by Nathan Page, to amend Article 39 to strike the last paragraph "failure of this warrant article....and ending with "either parking spaces or structures".

Vote taken – The Rice amendment passed.

Rusty Bridle expressed his support of Article 39 and the Rice amendment.

Brian Warburton – 24 Sanborn Rd – echoed Rusty Bridle's statement and offered his support of Article 39.

Mary Louise Woolsey read a letter from Judith A. Park – Chairman, Highway Safety Committee, which did not support Article 39.

Virginia Bridle-Russell asked who is obtaining an appraisal of the fair market value.

Mark Gearreald advised the town would obtain that appraisal.

Virginia Bridle-Russell asked "where the buck stops".

Mark Gearreald advised a recent corridor study estimates \$120,000 in cost. Mark Gearreald believes appraisal will come in well over the cost of the renovations.

Nancy Stiles asked that we take a five minute break for Ch 22 to make adjustments to their equipment.

John Tinios – Advised the highway committee brought up the concern about queuing. He advised that in this plan there is a right turn lane, which is not addressed by the highway safety committee. He stated that he would rather wait an extra minute at a traffic light than taking his life into his own hands by having to look three ways. He advised that there has been one

pedestrian fatality at that intersection, one maimed for life, and I'm told of another one that I was unaware of. This is not going to affect us financially; it is more about functionality and improvement of safety. He advised that the land is sitting there; the town is not getting any money for the land now, and stated he hopes that voters will consider the facts when they make their vote.

Eileen Latimer - 251 Mill Rd - advised the highway safety committee stated there would be an impact on Mill Road. She stated she doesn't see how this corner would impact Mill Rd. She advised that 10-12 years ago she witnessed an accident that killed a senior citizen at that intersection. She stated what precipitated the accident was not that the person was not driving speed limit, but that he had so many places to look for traffic, that he didn't notice a pedestrian in the crosswalk. She stated she is never for selling town property, but in this instance we are not losing anything. She spoke in favor of Article 39.

Michael Pierce - 16 Hedman Ave - stated he is only concerned about one part of the article and that is with the agreement with the town. He asked if the land is appraised at \$1m but the improvements cost \$500k, what happens to those funds. Moved by Michael Pierce, seconded by Virginia Bridle-Russell, to amend Article 39 to state after RSA 231:46 "with any extra funds to be deposited to the general fund?"

Arthur Moody asked how does this town meeting vote overrule that the sale of land goes into the trust fund.

Mark Gearreald advised this is highway discontinuance.

Vote taken -The Pierce amendment passed.

Christopher Silver addressed the body regarding signalization. He advised it is extremely important for us to be able to control the flow of traffic and crosswalk lights during emergency response.

William Lally stated he believes the highway safety committee "whiffed" on this one. He stated that it is common sense that the land itself, as it sits, is of less value to the town.

No further discussion. The article will be on the ballot as amended.

Moved by James Workman, seconded by Richard Bateman, to restrict reconsideration of Articles 35-39. Motion passed.

Results of Balloting on March 10, 2009

Yes 1173

No 1305

The article failed.



Article 40

To see if the Town of Hampton will vote to instruct the Board of Selectmen to investigate the creation of a municipally owned electric utility department, with said investigation to include the possibility of placing overhead utility lines underground to help prevent extended losses of essential utility service? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Moved by Richard Bateman Seconded by Rick Griffin, to open Article 40 for discussion.

Richard Bateman gave an overview of Article 40. He advised that this is the start of a conversation and to develop ideas. He advised it will require another vote, but it is time to open discussion frankly amongst ourselves and experts in the field, and that this is the first step.

Mr. Chuck Withee - 36 Alexander Dr - advised Unitil's service has been pretty good over the years he has lived here. He advised he wants to leave this to the experts without any disrespect to the Selectmen. He stated that he knows they volunteer in the community and they are a good community partner.

Ann Kaiser stated that she views this article as a knee jerk reaction to a terrible situation. She advised that placing the overhead utility lines underground bothers her. She stated that we were told years ago that placing lines underground was way too costly. She spoke against the article.

Dave Hollingworth - 6 Curtis St. - read a letter from Executive Councilor Beverly Hollingworth, which spoke against Article 40.

Brian Warburton - spoke against Article 40. He asked the Moderator to see if the Board of Selectmen would withdraw Article 40 or add text at the end of the article "The Board of Selectmen recommends that you vote 'no'."

Art Gopalan - echoed Mr. Warburton's comments and stated he does not believe we have the where-with-all to accomplish the task. He stated we are struggling to get a new fire station. Spoke against Article 40.

Rusty Bridle stated he believes it would take a lot of wasted time and energy. He spoke against Article 40. He stated that we should be directing our efforts toward shelters, etc. for when we have emergencies such as the December 11 ice storm.

Eileen Latimer stated she believes it was a response to a lot of citizens who were out of power. She believes Unitil did an outstanding job with the crews that they had. She spoke against Article 40. She stated she would like to see some questions answered by Unitil, which do not belong on a warrant article.

William Lally advised he appreciates everyone speaking on this subject and that people will vote as they see fit

No further discussion. The article will be on the ballot as written.



**Results of Balloting on March 10, 2009**

**Yes 715**

**No 1800**

**The article failed.**

Article 41

Shall the Town vote to authorize, but not require, the Board of Selectmen to enter into an inter-municipal agreement between the Towns of Hampton and Hampton Falls for the purposes of constructing and maintaining a pedestrian walkway/bicycle path over the existing Old Stage Road Bridge between the two Towns and to perform such repair and rehabilitation of the existing Bridge itself as may be necessary to properly support such walkway/path, provided that no local property tax revenues are to be utilized for said purposes, utilizing instead such grants and privately donated funds that are received for those purposes? (Majority vote required)

Fiscal Impact Note (Finance Dept.): Adoption of this article will have no impact on the Town's tax rate where the source of funding for the work shall be limited to grants and privately donated funds.

Moved by Nathan Page, seconded by Richard Bateman, to open Article 41 for discussion.

Nathan Page gave an overview of Article 41.

Mark Gearreald gave an example of the acceptance of monies in trust.

Art Gopalan asked a question assuming the article passes: What maintenance costs do we have to bear? What liability do we have to carry?

Mark Gearreald advised it is already a liability at this point and that the funds would be donated along with grants to improve the situation.

Nathan Page advised there is a committee raising funds to continue to maintain the bridge for perpetuity.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 1779**

**No 712**

**The article passed.**

Article 42

To see if the Town of Hampton will vote to authorize the Board of Selectmen to lease the District Fire Station on Ashworth Avenue from the Hampton Beach Village District to ensure the continued availability of fire protection services from a location within the District, subject to such terms and conditions which the Selectmen deem to be in the best interest of the Town and consistent with the goals set forth in this article, and to authorize the Board of Selectmen to enter into renewals of said lease, all for a period of no more

than five years from the passage of this article by the Town and the Hampton Beach Village District? (Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Moved by James Workman, Seconded by Richard Nichols, to open Article 42 for discussion.

James Workman gave an overview of Article 42.

No further discussion. The article will be on the ballot as written.

#### Results of Balloting on March 10, 2009

**Yes 2387**

No 258

**The article passed.**

#### Article 43

Shall the Town of Hampton vote to designate 5 years from November 17, 2009 as the length of the first renewal period of the Inter-municipal Agreement for Treatment and Disposal of Wastewater between the Town of Hampton and Rye? (Majority vote required)

The initial 20-year Agreement, which was entered into in 1989, has enabled the Town of Rye to dispose of its wastewater at Hampton's wastewater treatment plant, in return for Rye's initial investment of approximately \$5 million dollars to establish a Hampton-Rye sewer connection and Rye's continuing payment to Hampton of a proportionate share, based on gallonage, of both a) the use of Hampton's facilities and b) Hampton's capital costs. For the year 2008, these payments from Rye to Hampton totaled \$93,027.

By its terms, this Agreement is automatically renewable for successive periods of not less than 5 years unless 2 years prior to the termination date either party notifies the other that the Agreement shall not be renewed. No Hampton Town Meeting vote directing the Board of Selectmen to notify Rye of non-renewal was taken prior to the November 17, 2007 deadline for providing such notice in order to avoid a first renewal period.

Adoption of this article will have no impact on the Town's tax rate.

Moved by William Lally, seconded by Richard Bateman, to open Article 43 for discussion.

William Lally gave an overview of Article 43.

Mary Louise Woolsey advised she is addressing Article 43 & 44 because they are on the same subject and spoke against Article 43 but in favor of Article 44.

Arthur Moody spoke against Article 43. Moved by Arthur Moody, seconded by Bonnie Searle to amend to by adding before (majority vote required) "in addition to paying a proportionate share of costs based on gallonage treated and capital costs, Rye shall pay \$100k for the 5-year first renewal period by April 1, 2010 in keeping with the \$382,000 prepaid in 1990 for the original 20-year period."

Mark Gearreald advised Arthur Moody amendment is adding to the terms of an original contract and adds a new agreement which is not enforceable after the fact.

Vote taken. The Moody amendment failed.

Rusty Bridle spoke against Article 43.

Moved by Marcella Quandt, seconded by Rusty Bridle to amend the first line to designate "three years (instead of 5) from November 17, 2009 as the length of the first renewal period, to be reviewed in 2012"

Mark Gearreald advised the amendment would not be legal.

Mrs. Quandt withdrew the amendment per legal's opinion.

Fred Rice stated an agreement was made in good faith with the Town of Rye and spoke in favor of Article 43.

Ann Kaiser asked is this a mute issue and stated this has to be automatically renewed according to the previous agreement.

Bonnie Searle asked what happens if the voters vote no?

Mark Gearreald advised the purpose is to determine the renewal period. It is not less than five years. He advised the town meeting can designate the renewal period. He stated a Yes vote starts the clock ticking on the minimum period.

Nathan Page stated it looks as though Rye gave the Town of Hampton \$5m, but that's not the case. He stated how the article is written is very misleading.

Sharon Raymond - 2 Lamson Ln - stated she is contradicting Mr. Rice's statement. She stated we are up to 87% capacity. She stated NH DES looks at every connection you add. It is limiting our ability to add more connections and we do not have a lot of excess capacity.

Arthur Moody spoke to Article 43.

Vote taken to cease discussion. No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 2226**

No 364

**The article passed.**

### Article 44

Shall the Town of Hampton vote to direct the Board of Selectmen to timely notify the Town of Rye that Hampton shall not renew the "Agreement between the Town of Hampton and the Town of Rye, New Hampshire regarding Treatment and Disposal of Wastewater" upon the expiration of the first renewal period of that Agreement whose length has been designated by vote on the previous Article 43 of this 2009 Hampton Town Meeting? (Majority vote required)

In order to be timely, this notice must be given 2 years prior to the termination date of the Agreement or any renewal period thereunder. This 20-year Agreement, which was entered into in 1989, has enabled the Town of Rye to dispose of its wastewater at Hampton's



wastewater treatment plant, in return for Rye's initial investment of approximately five million dollars to establish the Hampton-Rye sewer connection and Rye's continuing payment to Hampton of a proportionate share, based on gallonage of both a) the use of Hampton's facilities and b) Hampton's capital costs. For the year 2008, these payments from Rye to Hampton totaled \$93,027.

Adoption of this article will have no impact on the Town's tax rate.

Moved by William Lally, seconded by Richard Bateman, to open Article 44 for discussion.

Moved by Victor DeMarco, seconded by Arthur Moody, to amend by replacing the word "timely" with "immediately" in the first line of Article 44.

Vote taken. DeMarco amendment passed.

Richard Nichols asked for clarification on the usage level.

Sharon Raymond advised she got the 87% number from Larry Stewart from NH DES.

Fred Welch advised the DES has removed the restrictions and that we have received a letter from DES advising that the number is less than 70%.

No further discussion. The article will be on the ballot as amended.

Moved by James Workman, seconded by Richard Bateman, to restrict reconsideration of Articles 40-44.

#### **Results of Balloting on March 10, 2009**

**Yes 1681**

No 777

**The article passed.**

#### Article 45

Shall the Town of Hampton vote, in accordance with N.H. RSA 80:52-c, to authorize but not require the Town Clerk to accept payment of fees by credit card, provided that there shall be added to each amount due a service charge to cover the credit card company's charges to the Town and any other actual costs for the use of the credit card service?  
(Majority vote required)

Adoption of this article will have no impact on the Town's tax rate.

Moved by Richard Bateman, seconded by William Lally, to open Article 45 for discussion.

Nathan Page asked can we require the customer to pay the additional credit card fees as part of their payment?

Town Clerk Jane Cypher advised that for the payment of taxes we can.

No further discussion. The article will be on the ballot as written.

#### **Results of Balloting on March 10, 2009**

**Yes 2191**

No 415

**The article passed.**



Article 46

On petition of James Workman and 25 additional registered voters.

Shall the Town vote to raise and appropriate a sum not to exceed \$30,000, for the construction of a 15 x 30 foot "pavilion" type structure at the High Street Cemetery? (Majority vote required)

**Recommended by the Board of Selectmen**

**Recommended by the Budget Committee**

The purpose of this structure shall be to provide a covered area for the town's veterans during the Memorial Day and other remembrances, when the weather so requires. Such authorization shall include costs of design, procurement, construction, landscaping, together with all appurtenances necessary or desirable to complete such project.

Fiscal Impact Note (Finance Dept.): The estimated 2009 tax rate impact is \$0.010 per \$1,000 valuation (one cent per thousand dollars of valuation).

Moved by James Workman, seconded by Richard Bateman, to open Article 46 for discussion.

James Workman gave an overview of Article 46.

Arthur Moody spoke against Article 46 stating other inside venues have been used in case of inclement weather.

James Workman advised that the past 5 years alone the weather was less than cooperative and that the ceremonies were still held outside.

No further discussion. The article will be on the ballot as written.

Moved by James Workman, seconded by Richard Bateman, to restrict reconsideration of Articles 45-46. Motion passed.

**Results of Balloting on March 10, 2009**

Yes 824

No 1821

The article failed.

Article 47

Upon Petition of Frederick Rice, Brian Warburton, Mary Louise Woolsey and more than 25 other registered voters.

Shall the Town of Hampton, in support of its declared commitment to preserve the natural environment and to conserve precious and dwindling natural resources through the proper recycling and reuse of waste materials, be required to purchase recycled or recycled-content products for any and all Town supply requirements whenever such products are reasonably available, provided that the cost is within 20% of the cost for an equivalent product made of non-recycled materials? (Majority vote required)

Moved by Mary Louise Woolsey, seconded by Michael Plouffe, to open Article 47 for discussion.

Mary Louise Woolsey spoke in favor of Article 47.

Fred Rice spoke in favor of Article 47.

No further discussion. The article will be on the ballot as written.

Moved by Mary Louise Woolsey, seconded by Richard Bateman, to waive reading of article 48.

**Results of Balloting on March 10, 2009**

Yes 979

No 1586

**The article failed.**

Article 48

Upon Petition of Frederick Rice, Brian Warburton, Mary Louise Woolsey and more than 25 other registered voters, shall the Town of Hampton adopt the following Ordinance? (Majority vote required)

**PUBLIC EVENT RECYCLING ORDINANCE**

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39 authorizing the Town of Hampton to enact bylaws, the following Ordinance is adopted by the Annual Town Meeting.

**Section 1. Purpose.**

The Annual Town Meeting of the Town of Hampton ordains that it is in the public interest and hereby establishes that it is public policy to require the recycling of selected materials at all public gatherings.

**Section 2. Recycling of Recyclable Beverage Containers Required.**

Any indoor or outdoor public event or gathering of more than twenty-five persons within the Town of Hampton shall be required to place containers in prominent view for the collection and recycling of glass, aluminum and plastic beverage containers.

**Section 3. Number and Type of Containers.**

The number and type of containers required shall be sufficient to accommodate the total volume of recyclable beverage containers offered for consumption at the event or gathering in question.

**Section 4. Signage Required.**

Recycling containers shall be conspicuously marked so that they can be easily located by all attendees, and to identify them as being for recycling only and not for waste disposal.

**Section 5. Commercial Establishments.** Commercial establishments such as bars and restaurants that sell beverages on their premises may elect to collect all recyclable cans and bottles in centralized containers out of the public view provided that no recyclables can otherwise enter the solid waste stream from that establishment.

**Section 6. Disposal of Recyclable Materials.**

Sponsors of the public event or gathering, or proprietors of commercial establishments, as appropriate, shall be responsible for proper disposal of recyclable materials collected under this ordinance either at curbside, at the Town recycling facility or by other means as designated and authorized by the Town.

**Section 7. Penalties.**

In accordance with the provisions of RSA 149-M:17,II,(b) any person or group who violates the provisions of this Ordinance shall be subject to a fine of \$100 for the first offense, \$200 for a second offense and \$500 for any subsequent offense, to be issued in the form of a summons and notice of fine as provided in RSA 502-A:19-b. Such summons shall be issued by the Town Manager, the Director of Public Works or the Building Inspector as the enforcing officers for the Board of Selectmen.

Moved by Fred Rice Seconded by Mary Louise Woolsey to open Article 48 for discussion.

Fred Rice gave an overview of Article 48 specifically mentioning the difference between last year's and this year's Rotary Club of Hampton's Pizza Bowl. This year there were octagonal recycling cylinders.

John Nyhan - 4 Penniman Lane - spoke in favor of Article 48 mentioning the recycling which took place at the Seafood Festival.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 1891**

No 620

**The article passed.**

Article 49

Upon Petition of Frederick Rice, Brian Warburton, Mary Louise Woolsey and more than 25 other registered voters.

Shall the Town vote to establish a Recycling Education Fund pursuant to RSA 31:95-h, I(b)? (Majority vote required)

The money received from fines and fees for non-compliance with the Town's Public Event Recycling Ordinance and Solid Waste Ordinance shall be allowed to accumulate in this fund from year to year, and shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies on the Fund, and shall pay out the same only upon order of the Town Manager (no further Town meeting approval required). These funds may be expended only to provide, improve or enhance programs and efforts to educate the public on the advantages and reasons to promote and practice recycling.



Adoption of this article will create no increase in the Town's tax rate, and may actually reduce the tax rate if resulting recycling reduces the cost to the Town of Solid Waste disposal.

Moved by Fred Rice, seconded by Mary Louise Woolsey, to open Article 49 for discussion.

Fred Rice gave an overview of Article 49 and spoke in favor thereof. Moved by Fred Rice, seconded by Mary Louise Woolsey, to amend by removing "31:95h, 1(b)" and replacing with "31:95h, 1(a)",

Vote taken on Rice amendment. The Rice amendment passed.

Moved by John Nyhan, no second, amendment failed.

No further discussion. The article will be on the ballot as amended.

Moved by James Workman, seconded by Richard Bateman, to restrict reconsideration of Articles 47-49.

Motion passed.

**Results of Balloting on March 10, 2009**

**Yes 1008**

**No 1537**

**The article failed.**

#### Article 50

Shall the Town of Hampton vote to authorize the Board of Selectmen, pursuant to RSA 31:19, to accept without further action by the Town, gifts, legacies and devises made to the Town to be held in trust for the establishment, maintenance, and care of libraries, reading-rooms, schools, and other educational facilities, parks, cemeteries, and burial lots, the planting and care of shade and ornamental trees upon their highways and other public places, and for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization, such authority to continue indefinitely until rescinded by a future vote of an annual or special town meeting? (Majority vote required)

Moved by Michael Pierce, seconded by William Lally, to open Article 50 for discussion.

Michael Pierce asked aren't we already covered?

Mark Gearreald advised we are not covered per DRA. This article gets to the point of trust funds, and anticipated monies.

Arthur Moody advised this takes power away from town meeting and spoke against Article 50.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

**Yes 1329**

**No 1181**

**The article passed.**

Article 51

By petition of twenty-five registered voters.

Shall the Town of Hampton, if any or all of the six collective bargaining agreements are defeated or do not appear on the 2009 Warrant (Article XX, Police Officers; Article XX, Police Sergeants; Article XX Public Works Employees; Article XX, Teamsters; Article XX, Firefighters; and/or Article XX, Fire Officers), authorize the governing body to call one special town meeting, at its option, to address the cost items only of the defeated or absent said article or articles? (Majority vote required)

**Not recommended by the Board of Selectmen**

Fiscal Impact Note (Finance Dept.): The estimated cost of a special meeting is \$8,000 with the 2009 tax rate impact of \$0.0026 per \$1,000 valuation (twenty-six tenths of one cent per thousand dollars of valuation).

Reminded voters that we will be voting at WHS Gymnasium at Tuesday, March 10 7am – 8 pm...a new location

Moved by Michael Pierce, seconded by Victor DeMarco, to open Article 51 for discussion.

Mary Louise Woolsey inquired as to recommendation of Board of Selectmen. She stated that she is not aware that they are authorized or required to authorize a non-money article.

William Lally advised there is money involved.

The Moderator advised he is unable to put his fingers on the RSA which addresses this issue and deferred to Mark Gearreald.

Mark Gearreald advised it does not require it, but can do so if they wish.

Mary Louise Woolsey strongly objected to having the recommendation on the ballot.

Rusty Bridle agreed with Mary Louise Woolsey and hoped that the Board of Selectmen would ratify the contracts with the unions and that the unions deserve the respect of getting this passed at a special town meeting.

Michael Pierce agreed with Board of Selectmen.

Arthur Moody asked if it only referred to Board of Selectmen articles.

Mark Gearreald believes it goes beyond.

Fred Rice agrees with Mary Louise Woolsey and stated he believes we have to negotiate in good faith with the employees who serve us. He stated he believes we need to leave it open to come together. Moved by Fred Rice to strike “Not recommended by the Board of Selectmen.” No second.

Victor DeMarco asked let’s assume this article passes, wouldn’t there still have to be a vote by the general public, and dollar figures could be discussed at this special town meeting?

Fred Welch advised the same process would have to be followed as if it were a regular town meeting.

James Workman agreed with Mary Louise Woolsey.

Mark Gearreald advised where it is not a “raise and appropriate” article it should not have any form of recommendation on it. Suggesting that it is illegal to have it there before the fact of this meeting. What the Board of Selectmen did was to amend a petitioned article before the town meeting took place.

The Moderator asked the Board of Selectmen on advice of counsel to remove and delete the recommendation from the article. William Lally advised it should be removed and the rest of the Board of Selectmen concurred.

Mark Gearreald advised the article is seeking to address bargaining agreements that are not on the warrant. There are six unions listed in Article 51, but only 3 union contracts on the warrant.

Mary Louise Woolsey asked “are these warrant articles reviewed before being put on the article, and are the petitioners counseled as to how they should be written?” She stated she believes we should be consistent across the board.

No further discussion. The article will be on the ballot as written.

**Results of Balloting on March 10, 2009**

Yes 648

No 1892

**The article failed.**

Moved by Arthur Moody, seconded by Rusty Bridle, to adjourn. Motion passed.

Deliberative Session was adjourned at 6:45 pm.

Respectfully submitted this 24th day of March, 2009.

Jane M. Cypher  
Hampton Town Clerk





## Report of the Finance Department

To the Town of Hampton:

As was the case in the past years, a change in governmental auditing procedures and requirements means that our auditing firm, Plodzik & Sanderson, can no longer complete their testing and review within a short enough timeframe to allow inclusion in Hampton's Annual Report. To overcome this situation, the complete 2008 Annual Audit (prior year) is included along with a copy of the 2009 unaudited (current year) Income / Expense reports. The current year follows the format used when reporting to the Board of Selectmen each month.

Referring to the 2009 report, the first three pages, **revenue**, show the total amount received, less the monies related to funding some of the warrant articles (\$613k), totaled \$6,226.8k or 100% of **budget**. This was due mainly to the receipt of unanticipated grants (\$221k) combining with additional "rooms & meals tax" distribution (\$118k) to offset the \$269k shortfall in motor vehicle registration income. Other smaller positive variance help overcome the Real Estate Trust Income being booked \$184k below budget.

The next page (16 of 16) lists the **expenditures** by major line item. The column labeled '09 Actual is over 10% lower in total when compared to the '09 Budget (included in the calculation is the '08 POs or the amount "encumbered" at the end of last year). The components of the \$2M savings were: \$650k relating to the Spike Charge (the retirement charge was delayed / not payable in '09); \$450k budget reduction that was held to fund the \$450k applied to the '09 tax rate; \$283k in benefit costs - the majority being in "Separation Costs"; and lower labor/utility/commodity costs (\$677k) being experienced by the Public Works Department.

The **departmental savings** report shows that in aggregate, the departments were 4.3% or \$937.7k below budget when the effect of monies spent on grants is negated. The analysis at the bottom of the page shows that the "normal" departmental POs still open/encumbered at year end (\$629k) are consistent and in line with the last several years.

The next fifteen (15) pages list the **expenditures** by line and sub-line items. Positive and negative variances from budget occur in every department. That is not unusual due to a budget being an estimate of what will occur / need attention up to eighteen (18) months in the future. At the bottom of page 15 (of 16) is the listing of the Capital Outlays / Warrant Articles. These are the additional projects approved at last year's Town Meeting over and above the operating budget discussed above.

The next page is entitled **Balance Sheet Analysis** covering two of the most important accounts, the Undesignated Fund Balance (UFB) and Cash.

- In private industry, the UFB is referred to as "Retained Earnings" and is adjusted annually by the net income (income minus expenses). Using the same idea, Hampton's '09 Income (\$25.5M) minus '09 Expenses (\$24.2M) equals \$1.3M to be added to the UFB. When combined with the '08 balance of \$2.9M less the \$450k applied to taxes results in an estimated 2009 Undesignated Fund Balance of \$3.77M. This is above the

DRA suggested minimum balance level and is one of the reasons why there is a \$16M EOY cash balance.

- The Town collects the real estate taxes relating to the Town's portion but also for the School, County and HBV Precinct. By law, these other entities must be paid, no matter if the Town has the funds or not. The analysis shows the best estimate of the first six months' 2010 (negative) cash flow. By the time the first half year tax bills begin to be paid, the Town will issue some \$3.3M of Tax Anticipation Notes (TANs) with their resulting interest expense. This level of borrowing is within the \$10M limit allowing the TANs to be tax exempt with a resulting lower interest rate.

The final four pages cover the major **Revolving Funds**. The first fund, Recreation, shows the end of the year balance increasing by a little over \$11k as a result of a \$9k scholarship being received to help cover the costs of the summer counselors and programs provided during the year. The Cable Committee spent more on equipment and broadcasting expenses than was received as Franchise Fees but still maintains a significant balance of \$54.6k. The PD Private Detail Fund received less income than expended (including the cost of 2 replacement cruisers) and ended the year with \$32.5k which is available for future expenditures related to the Police Department. Lastly, the Emergency Medical Services (EMS) Fund increased in a similar fashion with an end-of-the-year balance of \$475.8k. A replacement ambulance (\$171k) was ordered late in the year and will be put in service during 2010.

The 2009 audit is expected to be complete by the end of July and when the final report is received, it will be scanned and made available on the Town's Website. In addition, I will post a "plain English" explanation of the report and its relationship to the 2009 Financials presented here.

Respectfully submitted,

Michael Schwotzer

Finance Director



# Unaudited Financials

					TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2009	Annual Report		Jan 1 - Dec 31, 2009 Target = 100% Issued: 1/26/10	

# Financial Reporting

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2009						Annual Report	Jan 1 - Dec 31, 2009 Target = 100% Issued: 1/26/10		
ACCT #		DESCRIPTION				2009 BUDGET	2009 ACTUAL	2009 \$ VARIANCE	2009 % REALIZED
FROM STATE OF NEW HAMPSHIRE									
010	000	33511	0000	6010	Shared Revenue	64,435	0	(64,435)	0.00%
010	000	33521	0000	6011	Rooms & Meal Tax	554,494	672,101	117,607	121.21%
010	000	33531	0000	6030	Highway Subsidy	256,055	274,564	18,509	107.23%
010	000	33541	0000	6040	State Water Pollution Control	114,401	114,401	0	100.00%
010	000	33591	0000	6090	Other State Revenues	59,917	119,402	59,485	199.28%
010	000	33599	0000	6110	Railroad Tax	0	745	745	NA
Sub - Total						1,049,302	1,181,214	131,912	112.57%
Other State Grants & Reimbursements									
010	000	33599	0000	6120	Misc. State Grants & Reimbursements	0	143,765	143,765	NA
Sub - Total						0	143,765	143,765	NA
CHARGES FOR SERVICES									
Income From Departments									
010	000	34011	0000	7010	PD - Monthly Receipts	16,000	16,800	800	105.00%
010	000	34011	0000	7020	PD - Parking Tickets	35,000	31,461	(3,539)	89.89%
010	000	34011	0000	7030	PD - Report Copies	13,000	12,714	(286)	97.80%
010	000	34011	0000	7040	PD - School Resource Officers	64,500	48,113	(16,387)	86.18%
010	000	34011	0000	7012	FD - Monthly Receipts	7,500	10,036	2,536	133.81%
010	000	34011	0000	7014	FD - Report Copies	360	540	180	150.00%
010	000	34011	0000	7150	FD - False Alarm Fees	2,000	(350)	(2,350)	-17.50%
010	000	34011	0000	7160	FD - Dispatch Revenue	21,600	22,775	1,175	105.44%
010	000	34011	0000	7013	PW - Monthly Receipts	2,000	55	(1,945)	2.75%
010	000	34011	0000	7210	PW - Sludge	100,000	134,395	34,395	134.40%
010	000	34011	0000	7220	PW - Sewer Permits	1,000	2,750	1,750	275.00%
010	000	34011	0000	7230	PW - Transfer Station	130,000	116,531	(13,469)	89.64%
010	000	34011	0000	7240	PW - Transfer Station (billed)	30,000	18,147	(11,853)	60.49%
010	000	34011	0000	7250	PW - Driveway Permits	500	800	300	160.00%
010	000	34011	0000	7260	PW - Trench Permits	3,000	31,900	28,900	1063.33%
010	000	34011	0000	7300	Public Assistance	1,000	0	(1,000)	0.00%
010	000	34011	0000	7400	Planning Board	20,000	16,779	(3,221)	83.89%
010	000	34011	0000	7410	Zoning Board	7,500	6,439	(1,061)	85.85%
010	000	34011	0000	7600	W/H/Eld Lien Recoveries	0	812	812	NA
010	000	34011	0000	7800	Assessing Dept.	3,000	823	(2,177)	27.43%
010	000	34011	0000	7810	Interest & Penalties	1,000	133	(867)	13.33%
010	000	34011	0000	7820	Town Office Income	1,800	680	(1,120)	37.79%
010	000	34011	0000	7830	Leased Land Closing Costs	0	150	150	NA
010	000	34011	0000	7840	Legal Review	3,000	2,286	(714)	76.19%
010	000	34011	0000	7850	Miscellaneous Income	0	4,227	4,227	NA
010	000	34011	0000	7851	Miscellaneous Income (billed)	25,500	(7)	(25,507)	-0.03%
010	000	34011	0000	8100	Cemetery Income	0	3,254	3,254	NA
Sub Total:						489,260	482,242	(7,018)	98.57%
Sewer User Charges									
010	000	34031	0000	8020	Rye Sewer Agreement	85,000	87,531	2,531	102.98%

TOWN OF HAMPTON GENERAL FUND REVENUE REPORT FISCAL YEAR 2009						Annual Report	Jan 1 - Dec 31, 2009 Target = 100% Issued: 1/26/10		
ACCT #		DESCRIPTION				2009 BUDGET	2009 ACTUAL	2009 \$ VARIANCE	2009 % REALIZED
Other Charges									
010	000	34093	0000	8450	Parking Lot Revenues	300,000	330,073	30,073	110.02%
010	000	34093	0000	8460	Parking Lots - Summer Leases	62,500	56,845	(5,655)	90.95%
010	000	34093	0000	8470	Parking Lots - Winter Leases	100	0	(100)	0.00%
Less 20% Payable to Town Parks						(72,500)	(77,384)	(4,884)	106.74%
Sub Total:						290,100	309,534	19,434	106.70%
MISCELLANEOUS REVENUES									
Sale of Town Property									
010	000	35011	0000	8110	Cemetery Lot Sales	50	71	21	142.00%
010	000	35011	0000	8200	Sale of Town Property	100	38,950	38,850	38950.00%
Sub Total:						150	39,021	38,871	26014.00%
Interest on Investments									
010	000	35021	0000	8300	Interest on Deposits	85,000	705	(84,295)	0.83%
Rent of Town Property									
010	000	35032	0000	8530	Land Rent	95,000	174,110	79,110	183.27%
010	000	35032	0000	8880	Franchise Fees	180,000	196,544	16,544	109.19%
Sub Total:						275,000	370,654	95,654	134.78%
MISCELLANEOUS/OTHER REVENUES									
Fines, Forfeitures & Donations									
010	000	35041	0000	8580	District Court Fines	40,000	52,516	12,516	131.29%
010	000	35082	0000	7100	Donations	0	491	491	NA
Sub Total:						40,000	53,006	13,006	132.52%
Insurance Dividends & Returns									
010	000	35062	0000	8600	Workers' Comp Dividends	0	0	0	NA
010	000	35062	0000	8650	Other Dividends	0	0	0	NA
010	000	35064	0000	8660	Health Insurance Reimb.	0	0	0	NA
010	000	35066	0000	8670	Other Insurance Reimb.	0	0	0	NA
010	000	35066	0000	8680	Workers' Comp. Reimb.	0	0	0	NA
Sub Total:						0	0	0	NA
INTERFUND OPERATING TRANSFERS IN									
Trust and Agency Funds									
010	000	38151	0000	9200	Withdrawal from Capital Reserve	0	574,620	574,620	NA
010	000	39161	0000	9100	Cemetery Burial Fund	25,000	6,000	(19,000)	24.00%
010	000	39161	0000	9250	Real Estate Trust Income	650,000	466,105	(183,896)	71.71%
Sub Total:						675,000	1,046,725	371,725	155.07%
OTHER FINANCING USES									
Proceeds From Long-Term Notes									
010	000	39341	0000	9000	Debt Insurance	0	0	0	NA
TOTAL REVENUES						6,226,512	6,840,096	613,584	109.85%



TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009					JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10	Annual Report	
ACCOUNT #	DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
A - GENERAL GOVERNMENT							
4130	EXECUTIVE	0	166,339	172,271	103.57%	27,433	-33,365
4140	ELECTION & REGISTRATION	20,000	225,789	220,585	89.75%	9,425	15,779
4150	FINANCIAL ADMINISTRATION	7,654	765,115	739,483	95.69%	215,286	-182,000
4153	LEGAL	0	351,948	487,119	138.41%	0	-135,171
4155	PERSONNEL ADMINISTRATION	0	3,033,945	1,650,514	54.40%	0	1,383,431
4191	PLANNING ZONING & OFFICE OF PLANNING	6,855	134,145	130,725	92.71%	0	10,271
4194	GENERAL GOVERNMENT BUILDINGS	0	88,143	98,786	112.07%	0	-10,643
4195	CEMETERIES	0	100,749	104,245	103.47%	0	-3,496
4196	MUNICIPAL INSURANCE	0	3,003,046	2,954,900	98.40%	0	48,146
4199	OTHER GENERAL GOVERNMENT	0	55,801	59,768	107.11%	0	-3,967
SUB TOTAL:		34,509	7,925,020	6,618,395	83.15%	252,143	1,088,991
B - PUBLIC SAFETY							
4210	POLICE DEPARTMENT	118,644	3,586,725	3,598,616	97.12%	97,022	9,731
4220	FIRE DEPARTMENT	61,213	3,032,680	3,102,177	100.27%	31,249	-39,533
4240	BUILDING & CODE INSPECTION	0	182,025	174,149	95.67%	0	7,876
4290	EMERGENCY MANAGEMENT	0	3,000	234	7.80%	0	2,766
4299	OTHER SAFETY SERVICES	0	440,780	340,688	77.29%	0	100,092
SUB TOTAL:		179,857	7,245,210	7,215,865	97.18%	128,271	80,931
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING							
4311	HIGHWAYS & STREETS	6,583	1,257,437	1,058,144	83.71%	50,453	155,524
4312	PAVING & RECONSTRUCTION	121,263	461,525	303,425	52.06%	202,559	76,804
4316	STREET LIGHTING	0	204,750	211,041	103.07%	882	-7,172
SUB TOTAL:		127,946	1,923,712	1,572,610	76.65%	253,893	225,155
D - MUNICIPAL SANITATION							
4321	ADMINISTRATION	37,273	1,792,387	1,478,422	80.80%	48,619	302,619
4323	SOLID WASTE COLLECTION	227	624,426	640,560	102.55%	11,278	-27,184
4324	SOLID WASTE DISPOSAL	140,233	1,196,339	1,168,003	87.39%	140	168,429
4326	SEWAGE COLLECTION & DISPOSAL	162,251	203,000	229,187	62.75%	128,336	7,728
SUB TOTAL:		339,984	3,816,152	3,516,171	84.60%	188,373	451,592
E - HEALTH & HUMAN SERVICES							
4414	ANIMAL CONTROL	0	117,931	106,458	90.27%	0	11,473
4415	HEALTH AGENCIES & HOSPITALS	0	0	0	0.00%	0	0
SUB TOTAL:		0	117,931	106,458	90.27%	0	11,473
F - WELFARE							
4441	ADMINISTRATION	0	29,288	31,673	108.14%	0	-2,385
4442	DIRECT ASSISTANCE	0	115,411	38,987	33.78%	0	76,424
SUB TOTAL:		0	144,699	70,660	48.83%	0	74,039
G - CULTURE & RECREATION							
4520	PARKS & RECREATION	2,101	198,265	199,952	99.79%	1,073	-659
4550	LIBRARY	0	820,842	820,842	100.00%	0	0
4583	PATRIOTIC PURPOSES	0	1,650	1,594	96.59%	0	56
4589	OTHER - FLOWER GARDENS	0	500	147	29.36%	0	353
4611	CONSERVATION COMMISSION	0	3,601	3,601	100.00%	0	0
4659	ECONOMIC DEVELOPMENT	0	0	0	0.00%	0	0
SUB TOTAL:		2,101	1,024,858	1,026,135	99.92%	1,073	-249
H - MUNICIPAL DEBT SERVICE							
4711	PRINCIPAL - LONG TERM	0	2,323,374	2,322,913	99.98%	0	461
4721	INTEREST - LONG TERM	0	983,007	959,757	97.63%	0	23,250
4723	INTEREST - TAX ANTICIPATION	0	50,000	9,095	18.19%	0	40,905
SUB TOTAL:		0	3,356,381	3,291,765	98.07%	0	64,616
TOTAL OPERATING BUDGET		684,397	25,553,963	23,418,058	89.25%	823,753	1,996,549
					w/o "Spike" & Dept Reductions	93.16%	
TOTAL CAPITAL / WARR ARTICLES		-20,000	723,801	785,433	111.60%	245,565	-327,197
GRAND TOTAL		684,397	26,277,764	24,203,491	89.84%	1,069,318	1,669,352



Calculation of estimated 2009 YE "Savings"		1/27/10	
Month of December '09			
	Budget	Month's Actual	
Total Operating Cost (w/o WA)	25,553,963	23,418,058	
2008 POs (EoY / open)	684,397	-	
2009 POs	-	1,069,318	
Less: 2009 POs for WA		(245,565)	
Less: Grant Expenses	-	(105,923)	
Less: Debt	(3,356,381)	(3,291,765)	
Less: Spike Charge	(650,203)	-	
Less: Budgetary Hold	(450,000)	-	
Operating Departments Exp	21,781,776	20,844,123	
Month Annualized		20,844,123	
Property Revaluation		-	Included in Pos
Year End Accruals		-	Included in Operating Cost
Total Est. 2009 Actual	20,844,123	=	20,844,123
(Under) / Over Budget	(937,653)		
Percentage	-4.30%		
		POs	
December '09 POs less WAs		823,753	
Less PO for Revaluation		(195,000)	
December '09 Operating POs		628,753	Consistant with prior yrs
December '08		684,397	
December '07		601,623	
December '06		634,915	
December '05		803,449	

						TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009				JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10 Annual Report	
		ACCOUNT #		DESCRIPTION		2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
A - GENERAL GOVERNMENT											
4130 - EXECUTIVE											
BOARD OF SELECTMEN											
010	001	41301	1300	0000	Elected Official's Wages	0	15,000	15,000	100.00%	0	0
010	001	41301	6100	0000	Supplies & Expenses	0	500	362	72.47%	0	138
Subtotal						0	15,500	15,362	99.11%	0	138
TOWN MANAGER											
010	002	41302	1100	0000	Regular Wages	0	138,739	140,870	101.54%	0	-2,131
010	002	41302	1200	0000	P/T Wages	0	4,000	4,686	117.15%	0	-686
010	002	41302	3910	0000	Staff Development	0	0	2,041	NA	0	-2,041
010	002	41302	6100	0000	Supplies & Expenses	0	1,500	5,984	398.90%	27,433	-31,916
010	002	41302	8750	0000	Motor Vehicle Reimbursement	0	1,200	403	33.55%	0	797
Subtotal						0	145,439	153,983	105.87%	27,433	-35,977
BUDGET COMMITTEE											
010	003	41304	1200	0000	P/T Wages	0	1,850	1,330	71.89%	0	520
010	003	41304	6100	0000	Supplies & Expenses	0	0	22	NA	0	-22
Subtotal						0	1,850	1,352	73.08%	0	498
TRUSTEES OF THE TRUST FUNDS											
010	004	41305	1200	0000	P/T Wages	0	2,000	0	0.00%	0	2,000
010	004	41305	6100	0000	Supplies & Expenses	0	350	374	106.75%	0	-24
Subtotal						0	2,350	374	15.90%	0	1,976
MISCELLANEOUS COMMITTEES											
010	005	41306	1200	0000	Hwy Safety - P/T Wages	0	0	0	NA	0	0
010	005	41306	6100	0000	Hwy Safety - Supp & Exp	0	0	0	NA	0	0
010	005	41307	6100	0000	Recycle Ed. Comm. - Supp & Exp	0	0	0	NA	0	0
Subtotal						0	0	0	NA	0	0
HERITAGE COMMISSION											
010	006	41308	6100	0000	Supplies & Expenses	0	450	450	100.00%	0	0
010	006	41308	7210	0000	Heritage Comm. Improvements	0	750	750	100.00%	0	0
Subtotal						0	1,200	1,200	100.00%	0	0
Total Executive (4130)						0	166,339	172,271	103.57%	27,433	-33,365

					TOWN OF HAMPTON			JAN 1 - DEC 31			
					EXPENDITURE REPORT			Target by month = 100%			
					GENERAL FUND			FISCAL YEAR 2009			
								Issue 1/27/10	Annual Report		
		ACCOUNT #			DESCRIPTION	2008 PD	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
					4140 - ELECTION, REGISTRATION & VITAL STATISTICS						
					TOWN CLERK						
010	007	41401	1100	0000	Regular Wages	0	83,901	82,413	98.23%	0	1,488
010	007	41401	1200	0000	P/T Wages	0	25,939	23,876	92.05%	0	2,063
010	007	41401	1300	0000	Elected Official's Wages	0	52,052	52,291	100.46%	0	-239
010	007	41401	3420	0000	Computer Support	0	6,774	8,886	131.18%	0	-2,112
010	007	41401	3910	0000	Staff Development	0	1,130	1,169	103.41%	0	-39
010	007	41401	4300	0000	Repairs & Maintenance	0	3,700	119	3.22%	0	3,581
010	007	41401	6100	0000	Supplies & Expenses	20,000	26,175	31,799	68.87%	9,425	4,951
					Subtotal	20,000	199,671	200,553	91.30%	9,425	9,693
					VOTER REGISTRATION						
010	008	41402	1200	0000	P/T Wages	0	1	0	0.00%	0	1
010	008	41402	1300	0000	Elected Official's Wages	0	3,700	3,681	99.48%	0	19
010	008	41402	6100	0000	Supplies & Expenses	0	750	0	0.00%	0	750
010	008	41402	7400	0000	New Equipment	0	0	0	NA	0	0
					Subtotal	0	4,451	3,681	82.70%	0	770
					ELECTION ADMINISTRATION						
010	009	41403	1200	0000	P/T Wages	0	6,117	3,995	65.31%	0	2,122
010	009	41403	1300	0000	Elected Official's Wages	0	1,000	1,000	100.00%	0	0
010	009	41303	3600	0000	Town Meeting Expenses	0	1,700	469	27.57%	0	1,231
010	009	41403	6100	0000	Supplies & Expenses	0	12,850	10,887	84.73%	0	1,963
					Subtotal	0	21,667	16,351	75.47%	0	5,316
					Total - Election, Reg. & Vital (4130)	20,000	225,789	220,585	89.75%	9,425	15,779
					4150 - FINANCIAL ADMINISTRATION						
					FINANCE						
010	011	41501	1100	0000	Regular Wages	0	185,182	183,858	99.28%	0	1,324
010	011	41501	1200	0000	P/T Wages	0	12,250	8,016	65.43%	0	4,235
010	011	41501	1300	0000	Elected Official's Wages	0	17,961	18,030	100.39%	0	-69
010	011	41501	1400	0000	O/T Wages	0	1,586	2,442	153.99%	0	-856
010	011	41501	3210	0000	Registry of Deeds	0	2,250	1,591	70.73%	0	659
010	011	41501	3300	0000	Contracted Services	0	0	0	NA	0	0
010	011	41501	3910	0000	Staff Development	0	2,000	35	1.75%	0	1,965
010	011	41501	4300	0000	Repairs & Maintenance	0	10,970	11,346	103.43%	0	-376
010	011	41501	4400	0000	Rentals & Leases	0	1,008	552	54.71%	0	457
010	011	41501	6100	0000	Supplies & Expenses	0	18,985	13,311	70.11%	0	5,674
010	011	41501	6250	0000	Postage	0	25,000	23,268	93.07%	0	1,732
010	011	41501	7450	0000	Replacement Equipment	0	1,000	0	0.00%	0	1,000
010	011	41501	8150	0000	Public Notices/Advertisements	0	5,300	4,026	75.97%	0	1,274
					Subtotal	0	283,492	266,475	94.00%	0	17,017
					AUDIT SERVICES						
010	000	41502	3010	0000	Audit Services	0	28,000	39,629	141.53%	0	-11,629
					Subtotal	0	28,000	39,629	141.53%	0	-11,629
					ASSESSING						
010	012	41503	1100	0000	Regular Wages	0	76,343	82,208	107.68%	0	-5,865
010	012	41503	1200	0000	P/T Wages	0	90,465	47,050	52.01%	0	43,415
010	012	41503	3300	0000	Contracted Services	0	0	0	NA	195,000	-195,000
010	012	41503	3301	0000	Professional Services - Mapping	0	6,300	5,800	92.06%	0	500
010	012	41503	6100	0000	Supplies & Expenses	0	8,365	10,921	130.55%	0	-2,556
010	012	41503	6160	0000	Data Processing	0	9,500	7,620	80.22%	0	1,880
010	012	41503	8750	0000	Motor Vehicle Reimbursement	0	8,880	1,480	16.67%	0	7,400
					Subtotal	0	199,853	155,079	77.60%	195,000	-150,226



					TOWN OF HAMPTON				JAN 1 - DEC 31		
					EXPENDITURE REPORT				Target by month = 100%		
					GENERAL FUND				Issue 1/27/10		
					FISCAL YEAR 2009				Annual Report		
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
TAX COLLECTION											
010	013	41504	1200	0000	P/T Wages	0	31,098	22,975	73.88%	0	8,123
010	013	41504	1300	0000	Elected Official's Wages	0	48,412	48,625	100.44%	0	-213
010	013	41504	3250	0000	Tax Liens/Instruments	0	2,500	3,721	148.84%	0	-1,221
010	013	41504	3910	0000	Staff Development	0	425	630	148.32%	0	-205
010	013	41504	6100	0000	Supplies & Expenses	0	15,848	24,781	156.37%	4,000	-12,933
Subtotal						0	98,283	100,732	102.49%	4,000	-6,449
MANAGEMENT INFORMATION SYSTEMS											
010	014	41506	1100	0000	Regular Wages	0	55,723	57,022	102.33%	0	-1,299
010	014	41506	1400	0000	OT Wages	0	11,705	11,402	97.41%	0	303
010	014	41506	3910	0000	Staff Development	0	2,250	1,916	85.16%	0	334
010	014	41506	4300	0000	Repairs & Maintenance	0	21,109	3,333	15.79%	0	17,776
010	014	41506	6100	0000	Supplies & Expenses	0	11,700	30,499	260.68%	4,075	-22,874
010	014	41506	7400	0000	New Equipment	7,654	8,500	28,012	173.41%	12,210	-24,069
010	014	41506	7450	0000	Replacement Equipment	0	40,500	44,737	110.46%	0	-4,237
010	014	41506	8750	0000	Motor Vehicle Reimbursement	0	1,000	647	64.69%	0	353
Subtotal						7,654	152,487	177,568	110.88%	16,286	-33,712
HUMAN RESOURCES											
010	015	41507	6100	0000	Supplies & Expenses	0	3,000	0	0.00%	0	3,000
Subtotal						0	3,000	0	0.00%	0	3,000
Total - Financial Admin. (4150)						7,654	765,115	739,483	95.69%	215,286	-182,000
4153 - LEGAL											
TOWN ATTORNEY'S OFFICE											
010	016	41531	1100	0000	Regular Wages	0	89,198	89,743	100.61%	0	-545
010	016	41531	1200	0000	P/T Wages	0	32,230	29,536	91.64%	0	2,694
010	016	41531	3910	0000	Staff Development	0	5,820	5,322	91.44%	0	498
010	016	41531	6100	0000	Supplies & Expenses	0	4,000	4,625	115.62%	0	-625
010	016	41531	8750	0000	Motor Vehicle Reimbursement	0	700	1,039	148.39%	0	-339
Subtotal						0	131,948	130,263	98.72%	0	1,685
LEGAL EXPENSES											
010	000	41532	3220	0000	Damages & Judgments	0	10,000	119,000	> 1000%	0	-109,000
010	000	41532	3230	0000	Outside Counsel Fees	0	45,000	65,445	145.43%	0	-20,445
010	000	41532	3240	0000	Collective Bargain / Labor Costs	0	100,000	129,317	129.32%	0	-29,317
010	000	41532	6800	0000	Litigation Expenses	0	65,000	43,093	66.30%	0	21,907
Subtotal						0	220,000	356,856	162.21%	0	-136,856
Total - Legal (4153)						0	351,948	487,119	138.41%	0	-135,171
4155 - PERSONNEL ADMINISTRATION											
010	000	41552	1911	0000	Employee Separation Costs	0	317,166	110,686	34.90%	0	206,480
010	000	41552	1912	0000	Bank Buy-Back Program	0	120,000	105,099	87.58%	0	14,901
010	000	41552	1913	0000	Taxable Benefits Costs	0	0	0	NA	0	0
010	000	41552	1914	0000	Compt'd Absence Reserve Fund	0	0	0	NA	0	0
010	000	41552	1940	0000	Merit Pay	0	9,618	0	0.00%	0	9,618
010	000	41552	2200	0000	Social Security	0	297,029	264,662	89.10%	0	32,367
010	000	41552	2250	0000	Medicare	0	130,370	123,006	94.35%	0	7,364
010	000	41552	2300	0000	NH Retirement (Group I)	0	352,896	321,290	91.04%	0	31,606
010	002	41552	2310	0000	401 Retirement	0	8,361	8,260	98.79%	0	101
010	000	41552	2320	0000	NH Retirement (Policemen)	0	300,570	311,141	103.52%	0	-10,571
010	000	41552	2330	0000	NH Retirement (Firemen)	0	397,732	406,370	102.17%	0	-8,638
010	000	41552	2340	0000	NHRS HB 1645 Spike Charge	0	650,203	0	0.00%	0	650,203
010	000	41552			Other Cost Offset	0	450,000	0	0.00%	0	450,000
Total - Personnel Admin. (4155)						0	3,033,945	1,650,514	54.40%	0	1,383,431
							w/o "Spike" + Dept Cuts	85.35%			

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009			JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10		Annual Report	
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
4191 - PLANNING, ZONING & OFFICE OF PLANNING											
PLANNING BOARD											
010	017	41911	1200	0000	P/T Wages	0	13,268	12,247	92.31%	0	1,021
010	017	41911	3230	0000	Outside Counsel Fees	0	1,000	0	0.00%	0	1,000
010	017	41911	3300	0000	Contracted Services	6,855	16,500	18,915	80.99%	0	4,440
010	017	41911	6100	0000	Supplies & Expenses	0	1,107	4,506	407.04%	0	-3,399
010	017	41911	7450	0000	Replacement Equipment	0	0	500	NA	0	-500
010	017	41911	8150	0000	Public Notices/Advertisements	0	4,000	666	16.65%	0	3,334
Subtotal						6,855	35,875	36,834	86.20%	0	5,896
ZONING BOARD											
010	018	41912	1200	0000	P/T Wages	0	1,710	1,200	70.18%	0	510
010	018	41912	3230	0000	Outside Counsel Fees	0	1,500	0	0.00%	0	1,500
010	018	41912	6100	0000	Supplies & Expenses	0	6,600	2,903	43.98%	0	3,697
010	018	41912	7450	0000	Replacement Equipment	0	0	0	NA	0	0
Subtotal						0	9,810	4,103	41.82%	0	5,707
OFFICE OF PLANNING											
010	019	41913	1100	0000	Regular Wages	0	67,598	69,922	103.44%	0	-2,324
010	019	41913	1200	0000	P/T Wages	0	17,472	17,506	100.19%	0	-34
010	019	41913	3300	0000	Professional Services	0	0	0	NA	0	0
010	019	41913	3910	0000	Staff Development	0	1,240	1,271	102.53%	0	-31
010	019	41913	6100	0000	Supplies & Expenses	0	2,150	1,089	50.64%	0	1,061
010	019	41913	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal						0	88,460	89,788	101.50%	0	-1,328
Total Planning, Zoning & Office of Planning (4191)						6,855	134,145	130,725	92.71%	0	10,275
4194 - GENERAL GOVERNMENT BUILDINGS											
TOWN OFFICE BUILDING											
010	020	41941	3410	0000	Telephone	0	16,600	18,962	114.23%	0	-2,362
010	020	41941	3600	0000	Custodial Services	0	19,243	13,680	71.09%	0	5,563
010	020	41941	4100	0000	Electric	0	21,000	20,682	98.48%	0	318
010	020	41941	4110	0000	Heating Fuel	0	14,500	10,020	69.10%	0	4,480
010	020	41941	4120	0000	Water	0	2,150	2,166	100.73%	0	-16
010	020	41941	6300	0000	Building Maintenance	0	14,250	31,452	220.71%	0	-17,202
Subtotal						0	87,743	96,961	110.51%	0	-9,218
DISTRICT COURT											
010	020	41942	3600	0000	Custodial Services	0	0	0	NA	0	0
010	020	41942	4100	0000	Electric	0	400	1,825	456.29%	0	-1,425
010	020	41942	4110	0000	Heating Fuel	0	0	0	NA	0	0
010	020	41942	4120	0000	Water	0	0	0	NA	0	0
010	020	41942	6300	0000	Building Maintenance	0	0	0	NA	0	0
Subtotal						0	400	1,825	456.29%	0	-1,425
Total - General Gov. Bldg. (4194)						0	88,143	98,786	112.07%	0	-10,643

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009			JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10 Annual Report			
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
4195 - CEMETERIES											
010	021	41951	1100	0000	Regular Wages	0	41,500	41,363	99.67%	0	137
010	021	41951	1200	0000	P/T Wages	0	32,116	37,400	116.45%	0	-5,284
010	021	41951	2100	0000	Health Insurance	0	500	500	100.00%	0	0
010	021	41951	2200	0000	Social Security	0	4,554	4,914	107.67%	0	-350
010	021	41951	2250	0000	Medicare	0	1,067	1,149	107.72%	0	-82
010	021	41951	2300	0000	NH Retirement (Group I)	0	3,627	3,763	103.74%	0	-136
010	021	41951	3300	0000	Contracted Services	0	2,110	2,897	137.27%	0	-787
010	021	41951	3410	0000	Telephone	0	444	1,018	229.32%	0	-574
010	021	41951	4100	0000	Electric	0	350	297	84.78%	0	53
010	021	41951	4110	0000	Heating Fuel	0	1,250	883	70.63%	0	367
010	021	41951	4120	0000	Water	0	721	1,199	166.24%	0	-478
010	021	41951	4300	0000	Repairs & Maintenance	0	2,500	1,170	46.81%	0	1,330
010	021	41951	6100	0000	Supplies & Expenses	0	2,000	3,955	197.74%	0	-1,955
010	021	41951	6350	0000	Gasoline	0	2,000	1,755	87.75%	0	245
010	021	41951	7340	0000	Cemetery Improvements	0	0	0	NA	0	0
010	021	41951	7450	0000	Replacement Equipment	0	6,000	1,983	33.05%	0	4,017
					Total - Cemeteries (4195)	0	100,749	104,245	103.47%	0	-3,496
4196 - MUNICIPAL INSURANCE											
010	000	41961	5200	0000	Liability & General Insurance	0	276,069	262,970	95.26%	0	13,099
010	000	41969	2100	0000	Health Insurance	0	2,272,350	2,290,665	100.81%	0	-18,315
010	000	41969	2150	0000	Life Insurance	0	34,181	31,111	91.02%	0	3,070
010	000	41969	2500	0000	Unemployment Compensation	0	1,500	9,337	622.44%	0	-7,837
010	000	41969	2600	0000	Workers' Compensation	0	404,218	346,790	85.79%	0	57,428
010	000	41969	5600	0000	Membership Dues	0	14,728	14,027	95.24%	0	701
					Total - Municipal Insurance (4196)	0	3,003,046	2,954,900	98.40%	0	48,146
4199 - OTHER GENERAL GOVERNMENT											
PARKING ADMINISTRATION											
010	022	41991	1200	0000	P/T Wages	0	41,671	38,951	93.47%	0	2,720
010	022	41991	3410	0000	Telephone	0	650	505	77.68%	0	145
010	022	41991	4100	0000	Electric	0	750	955	127.39%	0	-205
010	022	41991	4120	0000	Water	0	600	408	68.05%	0	192
010	022	41991	4400	0000	Rentals & Leases	0	11,000	11,000	100.00%	0	0
010	022	41991	6100	0000	Supplies & Expenses	0	1,130	7,948	703.35%	0	-6,818
					Total - Other General Gov. (4199)	0	55,801	59,768	107.11%	0	-3,967
					Total A - General Government	34,509	7,925,020	6,618,395	83.15%	252,143	1,088,991



					TOWN OF HAMPTON			JAN 1 - OEC 31			
					EXPENDITURE REPORT			Target by month = 100%			
					GENERAL FUND			Issue 1/27/10			
					FISCAL YEAR 2009			Annual Report			
ACCOUNT #					2008 PO	2009 Revised	09 ACTUAL	% 2008	2009 PO	2009	
DESCRIPTION						BUDGET		USED		AVAILABLE	
B - PUBLIC SAFETY											
4210 - POLICE DEPARTMENT											
ADMINISTRATION											
010	023	42101	1100	0000	Regular Wages	0	355,942	356,247	100.09%	0	-305
010	023	42101	1400	0000	O/T Wages	0	9,977	4,530	45.41%	0	5,447
010	023	42101	1900	0000	Uniform Pay	0	600	0	0.00%	0	600
010	023	42101	1930	0000	Holiday Pay	0	2,660	2,660	100.01%	0	0
010	023	42101	1850	0000	Career Incentives	0	2,000	4,000	200.00%	0	-2,000
010	023	42101	2400	0000	Tuition Reimbursement	0	2,500	931	37.26%	0	1,569
010	023	42101	4400	0000	Rentals & Leases	0	4,878	4,604	94.38%	0	274
010	023	42101	4800	0000	Uniform Allowance	0	2,450	1,236	50.43%	0	1,215
010	023	42101	6100	0000	Supplies & Expenses	710	20,000	20,462	88.80%	169	79
010	023	42101	6150	0000	Computer Supplies & Expenses	0	18,410	18,458	95.10%	0	952
010	023	42101	6350	0000	Gasoline	0	3,847	3,440	89.42%	0	407
010	023	42101	6600	0000	Vehicle Maintenance	0	3,680	2,152	58.47%	0	1,528
010	023	42101	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42101	7450	0000	Replacement Equipment	0	3,000	300	10.01%	18,300	-15,600
010	023	42101	8100	0000	Training & Recruitment	0	3,000	3,364	112.15%	0	-364
Subtotal					710	433,944	422,383	97.18%	18,469	-6,198	
CRIME CONTROL & INVESTIGATIONS											
010	023	42102	1100	0000	Regular Wages	0	265,699	265,635	99.98%	0	64
010	023	42102	1200	0000	P/T Wages	0	0	0	NA	0	0
010	023	42102	1400	0000	O/T Wages	0	13,564	32,029	236.13%	0	-18,465
010	023	42102	1450	0000	O/T Training Wages	0	0	1,177	NA	0	-1,177
010	023	42102	1470	0000	Court Wages	0	100	0	0.00%	0	100
010	023	42102	1900	0000	Uniform Pay	0	3,000	3,000	100.00%	0	0
010	023	42102	1930	0000	Holiday Pay	0	11,241	9,158	81.47%	0	2,083
010	023	42102	1950	0000	Career Incentives	0	1,800	1,800	94.74%	0	100
010	023	42102	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42102	4400	0000	Rentals & Leases	0	2,268	-583	-25.71%	0	2,851
010	023	42102	4800	0000	Uniform Allowance	0	0	0	NA	0	0
010	023	42102	6100	0000	Supplies & Expenses	0	6,975	2,025	29.04%	0	4,950
010	023	42102	6350	0000	Gasoline	0	6,263	3,559	56.83%	0	2,704
010	023	42102	6600	0000	Vehicle Maintenance	0	3,000	2,086	69.55%	0	914
010	023	42102	7400	0000	New Equipment	0	0	0	NA	0	0
010	023	42102	8100	0000	Training & Recruitment	2,085	1,100	2,209	69.37%	0	976
010	023	42102	8200	0000	Mounted Patrol Expenses	0	20,600	21,302	103.41%	0	-702
Subtotal					2,085	335,960	343,398	101.58%	0	-5,353	
TRAFFIC CONTROL & PATROL											
010	023	42103	1100	0000	Regular Wages	0	1,338,489	1,287,069	96.16%	0	51,420
010	023	42103	1400	0000	O/T Wages	0	30,768	39,368	127.95%	0	-8,600
010	023	42103	1450	0000	O/T Training Wages	0	91,165	104,256	114.36%	0	-13,091
010	023	42103	1470	0000	Court Wages	0	32,079	34,075	106.22%	0	-1,996
010	023	42103	1900	0000	Uniform Pay	0	15,000	13,918	92.79%	0	1,082
010	023	42103	1910	0000	Sick Leave Wages	0	70,396	39,333	55.87%	0	31,063
010	023	42103	1920	0000	Vacation Wages	0	80,000	84,754	105.94%	0	-4,754
010	023	42103	1930	0000	Holiday Pay	0	46,197	46,601	100.87%	0	-404
010	023	42103	1950	0000	Career Incentives	0	13,100	13,400	102.29%	0	-300
010	023	42103	1960	0000	Personal days	0	11,292	8,277	73.30%	0	3,015
010	023	42103	3920	0000	Consultants	0	250	0	0.00%	0	250
010	023	42103	4400	0000	Rentals & Leases	0	26,030	19,400	74.53%	0	6,630
010	023	42103	4800	0000	Uniform Allowance	0	3,850	5,857	152.12%	9,030	-11,037
010	023	42103	6350	0000	Gasoline	0	80,526	53,005	65.82%	0	27,521
010	023	42103	6600	0000	Vehicle Maintenance	0	36,500	47,123	129.10%	84	-10,707
010	023	42103	6850	0000	Intoxilyzer	0	500	523	104.60%	0	-23
010	023	42103	7400	0000	New Equipment	65,000	0	148,249	NA	2,000	-85,249
010	023	42103	7450	0000	Replacement Equipment	0	0	329	NA	0	-329
010	023	42103	7650	0000	Vehicle Replacement	26,597	34,700	40,742	66.47%	14,199	6,357
010	023	42103	8100	0000	Training & Recruitment	0	1,500	1,643	109.56%	0	-143
Subtotal					91,597	1,912,342	1,987,921	99.20%	25,313	-9,295	

					TOWN OF HAMPTON			JAN 1 - DEC 31			
					EXPENDITURE REPORT			Target by month = 100%			
					GENERAL FUND			Issue 1/27/10			
					FISCAL YEAR 2009			Annual Report			
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
TRAINING											
010	023	42104	3930	0000	Consultant	0	3,500	2,558	73.09%	0	942
010	023	42104	3960	0000	Promotional Testing	0	3,900	1,839	47.16%	0	2,061
010	023	42104	6100	0000	Supplies & Expenses	0	800	410	51.25%	0	390
010	023	42104	8100	0000	Training & Recruitment	7,882	16,693	26,274	108.91%	10,263	-11,962
					Subtotal	7,882	24,893	31,081	94.83%	10,263	-8,569
SUPPORT SERVICES											
010	023	42105	1100	0000	Regular Wages	0	136,822	137,756	100.68%	0	-934
010	023	42105	1200	0000	P/T Wages	0	392,825	331,348	84.35%	0	61,477
010	023	42105	1400	0000	O/T Wages	0	6,069	3,272	53.91%	0	2,797
010	023	42105	1450	0000	O/T Training Wages	0	36,052	18,729	51.95%	0	17,323
010	023	42105	1470	0000	Court Wages	0	5,000	5,284	105.68%	0	-284
010	023	42105	1900	0000	Uniform Pay	0	9,600	9,600	100.00%	0	0
010	023	42105	1910	0000	Sick Leave Wages	0	6,253	6,296	100.69%	0	-43
010	023	42105	1920	0000	Vacation Wages	0	10,000	10,503	105.03%	0	-503
010	023	42105	1930	0000	Holiday Pay	0	5,668	5,668	100.00%	0	0
010	023	42105	1960	0000	Personal days	0	2,501	905	36.17%	0	1,596
010	023	42105	3410	0000	Telephone	0	26,500	34,729	131.05%	0	-8,229
010	023	42105	3500	0000	Medical Services	0	500	0	0.00%	0	500
010	023	42105	4310	0000	Radio Maintenance	4,943	12,750	19,006	107.42%	1,389	-2,703
010	023	42105	4900	0000	Uniform Allowance	2,425	17,650	5,571	27.75%	33,345	-18,841
010	023	42105	6100	0000	Supplies & Expenses	0	1,000	2,402	240.17%	0	-1,402
010	023	42105	8100	0000	Training & Recruitment	875	12,065	14,054	108.61%	1,500	-2,614
					Subtotal	8,243	681,255	605,122	87.76%	36,234	48,142
SPECIAL DETAILS											
010	023	42106	1980	0000	Detail Wages (Internal)	0	0	8,436	NA	0	-8,436
010	023	42106	1990	0000	Detail Wages	0	0	0	NA	0	0
					Subtotal	0	0	8,436	NA	0	-8,436
POLICE STATION & BUILDINGS											
010	023	42107	1100	0000	Regular Wages	0	35,298	35,433	100.38%	0	-135
010	023	42107	1400	0000	O/T Wages	0	3,972	1,859	46.79%	0	2,113
010	023	42107	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	023	42107	1920	0000	Vacation Wages	0	0	0	NA	0	0
010	023	42107	3600	0000	Custodial Services	0	3,840	234	6.10%	0	3,606
010	023	42107	4100	0000	Electric	0	69,024	74,532	107.98%	0	-5,508
010	023	42107	4110	0000	Heating Fuel	0	28,817	10,425	36.18%	0	18,392
010	023	42107	4120	0000	Water	0	4,400	2,919	66.34%	0	1,481
010	023	42107	6300	0000	Building Maintenance	8,127	52,680	58,618	96.40%	2,699	-510
010	023	42107	7400	0000	New Equipment	0	0	1,095	NA	0	-1,095
010	023	42107	8990	0000	Grants	0	0	14,859	NA	4,044	-18,903
					Subtotal	8,127	198,331	200,276	97.00%	6,743	-559
					Total - Police Department (4210)	118,644	3,586,725	3,598,616	97.12%	97,022	9,731

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009			JAN 1 - DEC 31 Target by month = 100%			
								Issue 1/27/10	Annual Report		
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
4220 - FIRE DEPARTMENT											
ADMINISTRATION											
010	024	42201	1100	0000	Regular Wages	0	147,007	150,305	102.24%	0	-3,298
010	024	42201	1400	0000	O/T Wages	0	0	68	NA	0	-68
010	024	42201	1930	0000	Holiday Pay	0	79,261	75,095	94.74%	0	4,166
010	024	42201	1950	0000	Career Incentives	0	0	0	NA	0	0
010	024	42201	3910	0000	Staff Development	0	1,044	729	69.83%	0	315
010	024	42201	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	024	42201	4900	0000	Uniform Allowance	272	33,840	31,717	92.98%	173	2,222
010	024	42201	6100	0000	Supplies & Expenses	132	9,101	5,155	55.83%	140	3,938
010	024	42201	6350	0000	Gasoline	0	4,165	4,468	107.28%	0	-303
010	024	42201	7400	0000	New Equipment	0	-450	-896	NA	0	446
Subtotal						404	273,968	266,641	97.18%	313	7,418
FIRE SUPPRESSION											
010	024	42202	1100	0000	Regular Wages	0	1,846,608	1,753,263	94.95%	0	93,345
010	024	42202	1200	0000	P/T Wages	0	0	0	NA	0	0
010	024	42202	1400	0000	O/T Wages	0	106,648	95,927	89.95%	0	10,721
010	024	42202	1460	0000	O/T Callback	0	48,961	39,376	80.42%	0	9,585
010	024	42202	1910	0000	Sick Leave Wages	0	51,752	68,367	132.11%	0	-16,615
010	024	42202	1920	0000	Vacation Wages	0	157,682	184,163	116.79%	0	-26,481
010	024	42202	1950	0000	Career Incentives	0	(34,168)	(44,039)	128.89%	0	9,871
010	024	42202	1980	0000	Fireworks Detail Wages	0	8,243	8,023	97.33%	0	220
010	024	42202	4920	0000	Protective Clothing	15	22,439	10,016	44.61%	0	12,438
010	024	42202	6350	0000	Gasoline	0	2,326	528	22.70%	0	1,798
010	024	42202	6360	0000	Diesel Fuel	0	11,679	11,788	100.93%	0	-109
010	024	42202	6870	0000	Technical Hazards Expenses	0	11,336	7,106	62.69%	0	4,230
010	024	42202	7400	0000	New Equipment	0	1	0	0.00%	0	1
010	024	42202	7410	0000	Equipment, Other	2,514	5,716	9,911	120.42%	0	-1,681
010	024	42202	7450	0000	Replacement Equipment	34,794	-1,229	44,070	131.30%	6	-10,511
Subtotal						37,323	2,237,994	2,188,499	96.18%	6	86,812
FIRE PREVENTION											
010	024	42203	1100	0000	Regular Wages	0	129,852	130,315	100.36%	0	-463
010	024	42203	1200	0000	P/T Wages	0	12,178	12,225	100.39%	0	-47
010	024	42203	1400	0000	O/T Wages	0	3,471	2,872	82.74%	0	599
010	024	42203	6100	0000	Supplies & Expenses	0	2,897	2,923	100.89%	0	-26
010	024	42203	6350	0000	Gasoline	0	2,830	2,073	73.26%	0	757
010	024	42203	7400	0000	New Equipment	0	0	0	NA	0	0
Subtotal						0	151,228	150,408	99.46%	0	820
TRAINING											
010	024	42204	3500	0000	Medical Services	842	2,400	4,791	147.78%	0	-1,549
010	024	42204	7400	0000	New Equipment	0	1	0	0.00%	0	1
010	024	42204	8100	0000	Training & Recruitment	0	27,028	16,287	60.26%	0	10,741
Subtotal						842	29,429	21,078	69.63%	0	9,193
COMMUNICATIONS											
010	024	42205	1100	0000	Regular Wages	0	130,070	129,856	99.84%	0	214
010	024	42205	1400	0000	O/T Wages	0	23,675	21,825	92.19%	0	1,850
010	024	42205	3410	0000	Telephone	0	19,858	14,966	75.37%	0	4,892
010	024	42205	4310	0000	Radio Maintenance	0	12,177	5,257	43.17%	646	6,274
010	024	42205	4400	0000	Rentals & Leases	0	8,281	7,619	92.00%	0	662
010	024	42205	7400	0000	New Equipment	0	0	28	NA	0	-28
010	024	42205	7450	0000	Replacement Equipment	0	-180	5,602	NA	0	-5,782
Subtotal						0	193,881	185,152	95.50%	646	8,083



					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009			JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10 Annual Report			
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
REPAIR SERVICES											
010	024	42206	1400	0000	O/T Wages	0	1,010	2,311	228.82%	0	-1,301
010	024	42206	6360	0000	Diesel Fuel	0	187	1,118	597.61%	0	-931
010	024	42206	6600	0000	Vehicle Maintenance	244	76,912	133,461	172.98%	500	-56,805
					Subtotal	244	78,109	136,889	174.71%	500	-59,036
FIRE STATIONS & BUILDINGS											
010	024	42208	4100	0000	Electric	0	30,187	22,685	75.15%	0	7,502
010	024	42208	4110	0000	Heating Fuel	0	24,200	16,491	68.14%	0	7,709
010	024	42208	4120	0000	Water	0	1,713	921	53.74%	0	792
010	024	42208	6300	0000	Building Maintenance	2,400	11,971	12,700	88.37%	4,784	-3,113
010	024	42208	6305	0000	Pner Maint. & Exp	0	0	1,867	NA	0	-1,867
010	024	42208	7200	0000	Capital - Beach FS Study	20,000	0	15,415	NA	8,301	-3,716
010	024	42208	8990	0000	Grants	0	0	83,432	NA	16,700	-100,132
					Subtotal	22,400	68,071	153,510	169.68%	29,784	-92,824
					Total - Fire Department (4220)	61,213	3,032,680	3,102,177	100.27%	31,249	-39,533
4240 - BUILDING & CODE INSPECTION											
010	025	42401	1100	0000	Regular Wages	0	137,946	138,658	100.52%	0	-712
010	025	42401	1200	0000	P/T Wages	0	32,929	27,736	84.23%	0	5,193
010	025	42401	1400	0000	O/T Wages	0	1,800	0	0.00%	0	1,800
010	025	42401	3910	0000	Staff Development	0	1,650	1,365	82.71%	0	285
010	025	42401	4300	0000	Repairs & Maintenance	0	800	681	85.08%	0	119
010	025	42401	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	025	42401	4910	0000	Uniform Expense	0	300	88	29.32%	0	212
010	025	42401	6100	0000	Supplies & Expenses	0	2,000	2,772	138.60%	0	-772
010	025	42401	6350	0000	Gasoline	0	3,600	1,719	47.75%	0	1,881
010	025	42401	6600	0000	Vehicle Maintenance	0	1,000	1,131	113.12%	0	-131
010	025	42401	7450	0000	Replacement Equipment	0	0	0	NA	0	0
010	025	42401	8750	0000	Motor Vehicle Reimbursement	0	0	0	NA	0	0
					Total - Bldg. & Code Insp. (4240)	0	182,025	174,149	95.67%	0	7,876
4290 - EMERGENCY MANAGEMENT											
010	000	42901	6810	0000	Civil Defense Expenses	0	3,000	234	7.80%	0	2,766
					Total - Emergency Mgmt. (4290)	0	3,000	234	7.80%	0	2,766
4299 - OTHER SAFETY SERVICES											
OTHER SERVICES											
010	000	42991	5700	0000	Tree Planting & Removal	0	4,000	-640	-16.00%	0	4,640
010	000	42991	8890	0000	Lifeguards	0	29,780	-11,850	-39.79%	0	41,630
010	000	42992	4140	0000	Hydrants	0	407,000	353,178	86.78%	0	53,822
					Total - Other Services	0	440,780	340,688	77.29%	0	100,092
					Total B - Public Safety	179,857	7,245,210	7,215,865	97.18%	128,271	80,931

				TOWN OF HAMPTON			JAN 1 - DEC 31	
				EXPENDITURE REPORT			Target by month = 100%	
				GENERAL FUND			Issue 1/27/10	
				FISCAL YEAR 2009			Annual Report	
				2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 AVAILABLE
ACCOUNT # DESCRIPTION								
C - HIGHWAYS, STREETS, BRIDGES & LIGHTING								
4311 - HIGHWAYS & STREETS								
ADMINISTRATION								
010 026	43111	1100	0000	Regular Wages	0	730,768	722,406	98.86%
010 026	43111	1200	0000	P/T Wages	0	145,676	50,312	34.54%
010 026	43111	1400	0000	O/T Wages	0	130,000	64,293	49.46%
010 026	43111	1950	0000	Career Incentives	0	1,000	1,413	141.31%
010 026	43111	3410	0000	Telephone	0	5,500	15,463	281.14%
010 026	43111	3501	0000	Drug & Alcohol Testing	0	1,100	6,081	552.77%
010 026	43111	3910	0000	Staff Development	0	500	2,289	457.73%
010 026	43111	4100	0000	Electric	0	12,100	9,056	74.84%
010 026	43111	4110	0000	Heating Fuel	0	20,592	21,654	105.16%
010 026	43111	4120	0000	Water	0	2,322	2,823	121.58%
010 026	43111	4400	0000	Rentals & Leases	0	500	865	172.90%
010 026	43111	4450	0000	Uniform Rental	400	7,325	7,774	100.64%
010 026	43111	6100	0000	Supplies & Expenses	602	33,100	21,879	64.92%
010 026	43111	6300	0000	Building Maintenance	0	11,000	7,500	68.18%
010 026	43111	6350	0000	Gasoline & Lubricants	297	29,154	16,520	56.09%
010 026	43111	6360	0000	Diesel Fuel	0	34,800	17,363	49.90%
010 026	43111	6600	0000	Vehicle Maintenance	2,384	87,000	53,884	60.28%
010 026	43111	7400	0000	New Equipment	3,000	0	3,000	NA
010 026	43111	7450	0000	Replacement Equipment	0	0	7,498	NA
Subtotal				6,683	1,252,437	1,032,073	81.97%	44,213
ENGINEERING								
010 026	43112	3100	0000	Engineering	0	5,000	26,071	521.42%
Total - Engineering				0	5,000	26,071	521.42%	6,240
Total - Highways & Streets (4311)				6,683	1,257,437	1,058,144	83.71%	50,453
4312 - PAVING & RECONSTRUCTION								
PAVING								
010 026	43121	7320	0000	Paving & Reconstruction	88,681	100,000	27,532	14.59%
Subtotal				88,681	100,000	27,532	14.59%	101,553
CLEANING & MAINTENANCE								
010 026	43122	4300	0000	Repairs & Maintenance	13,637	90,525	57,396	55.10%
010 026	43122	4410	0000	Hired Equipment - Summer	2,665	7,000	6,638	68.68%
010 026	43122	6500	0000	Lawn Care	0	0	14,263	NA
010 026	43122	6820	0000	Street Signs	0	5,000	3,157	63.14%
Subtotal				16,302	102,525	81,453	68.55%	16,879
STORM DRAINAGE								
010 026	43123	4300	0000	Repairs & Maintenance	0	6,000	4,625	77.08%
010 026	43123	7310	0000	Drainage Construction	0	120,000	58,505	48.75%
Subtotal				0	126,000	63,130	50.10%	82,299
SIDEWALKS & CURBS								
010 026	43124	7330	0000	Sidewalks	0	50,000	37,060	74.12%
Subtotal				0	50,000	37,060	74.12%	0
SNOW & ICE REMOVAL								
010 026	43125	4420	0000	Hired Equipment - Winter	4,800	8,000	18,450	144.14%
010 026	43125	6880	0000	Salt	11,480	75,000	75,800	87.65%
Subtotal				16,280	83,000	94,250	94.93%	1,829

						TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009			JAN 1 - DEC 31 Target by month = 100%		
									Issue 1/27/10	Annual Report	
ACCDUNT #		DESCRIPTION				2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
HYDRANTS											
010	026	43126	4140	0000	Hydrants	0	0	0	NA	0	0
Subtotal						0	0	0	NA	0	0
Total - Paving & Reconstr. (4312)						121,263	461,525	303,425	52.06%	202,559	76,800
4316 - STREET LIGHTING											
010	026	43161	4090	0000	Traffic light repairs	0	4,000	4,365	109.13%	882	-1,247
010	026	43163	4100	0000	Electric	0	200,750	206,676	102.95%	0	-5,926
Total - Street Lighting (4316)						0	204,750	211,041	103.07%	882	-7,172
Total C - Highways & Sts (4311)						127,946	1,923,712	1,572,610	76.65%	253,893	225,155
D - MUNICIPAL SANITATION											
4321 - ADMINISTRATION											
010	026	43212	1100	0000	Regular Wages	0	731,938	664,988	90.85%	0	66,950
010	026	43212	1200	0000	P/T Wages	0	19,082	9,456	49.56%	0	9,626
010	026	43212	1400	0000	O/T Wages	0	55,000	41,114	74.75%	0	13,886
010	026	43212	1950	0000	Career Incentives	0	300	0	0.00%	0	300
010	026	43212	3100	0000	Engineering	2,285	25,000	18,374	67.34%	0	8,911
010	026	43212	3410	0000	Telephone	0	7,620	6,261	82.16%	0	1,359
010	026	43212	3560	0000	Lab Analysis	742	20,000	12,595	60.72%	625	7,522
010	026	43212	3910	0000	Staff Development	640	1,500	1,354	63.27%	0	786
010	026	43212	4100	0000	Electric	0	286,000	224,981	78.66%	0	61,019
010	026	43212	4110	0000	Heating Fuel	0	55,000	40,701	74.00%	0	14,299
010	026	43212	4120	0000	Water	0	6,250	4,339	69.43%	0	1,911
010	026	43212	4410	0000	Hired Equipment - Summer	0	200	435	217.50%	0	-235
010	026	43212	4450	0000	Uniform Rental	0	8,325	6,809	81.79%	0	1,516
010	026	43212	5310	0000	Tipping Fees	0	235,400	185,753	78.91%	0	49,647
010	026	43212	5400	0000	Grease Disposal	0	8,000	3,950	49.38%	0	4,050
010	026	43212	6100	0000	Supplies & Expenses	15,674	65,000	57,636	71.44%	4,823	18,215
010	026	43212	6350	0000	Gasoline & Lubricants	297	19,872	12,700	62.97%	1,497	5,972
010	026	43212	6360	0000	Diesel Fuel	0	25,650	21,811	85.03%	0	3,839
010	026	43212	6600	0000	Vehicle Maintenance	1,130	32,050	22,904	69.03%	4,595	5,681
010	026	43212	6830	0000	Chemicals	16,505	190,200	142,012	68.70%	10,336	54,358
010	026	43212	7400	0000	New Equipment	0	0	0	NA	0	0
010	026	43212	7450	0000	Replacement Equipment	0	0	248	NA	26,744	-26,992
Total - Administration (4321)						37,273	1,792,387	1,478,422	80.80%	48,619	302,619
4323 - SOLID WASTE COLLECTION (Municipal Solid Waste)											
010	026	43231	1100	0000	Regular Wages	0	258,946	239,433	92.46%	0	19,513
010	026	43231	1200	0000	P/T Wages	0	31,500	30,250	96.03%	0	1,250
010	026	43231	1400	0000	O/T Wages	0	5,000	23,038	460.76%	0	-18,038
010	026	43231	3300	0000	Contracted Services	0	240,000	282,272	117.61%	0	-42,272
010	026	43231	3910	0000	Staff Development	0	100	497	497.00%	0	-397
010	026	43231	4450	0000	Uniform Rental	0	3,730	3,085	82.70%	0	645
010	026	43231	5600	0000	Membership Dues	0	35,000	19,210	54.89%	0	15,790
010	026	43231	6360	0000	Diesel Fuel	0	25,650	24,337	94.88%	0	1,313
010	026	43231	6600	0000	Vehicle Maintenance	227	17,000	9,064	52.61%	1,470	6,693
010	026	43231	6840	0000	Collection Bins/Bags	0	7,500	9,375	125.00%	9,808	-11,683
010	026	43231	7450	0000	Replacement Equipment	0	0	0	NA	0	0
Total - Solid Waste (4323)						227	624,426	640,560	102.55%	11,278	-27,184
4324 - SOLID WASTE DISPOSAL (Transfer Station/Landfill)											
LANDFILL OPERATIONS (POST-CLOSURE)											
010	026	43241	3940	0000	Monitoring / Inspection	0	8,500	15,170	178.47%	0	-6,670
010	026	43241	3950	0000	Groundwater Monitoring	0	5,000	1,810	36.20%	0	3,190
010	026	43241	4340	0000	Landfill Maintenance	0	1,000	5,655	565.51%	0	-4,655
Subtotal						0	14,500	22,635	156.10%	0	-8,135



						TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009			JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10		Annual Report	
ACCOUNT #						DESCRIPTION	2008 PD	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
TRANSPORTATION												
010	026	43242	5310	0000	Tipping Fees	0	745,760	597,258	80.09%	0		148,502
010	026	43242	5320	0000	Waste Hauling	0	162,860	153,638	94.34%	0		9,222
Subtotal						0	908,620	750,896	82.64%	0		157,724
TRANSFER STATION												
010	026	43244	1100	0000	Regular Wages	0	173,368	159,207	91.83%	0		14,161
010	026	43244	1200	0000	P/T Wages	0	15,000	0	0.00%	0		15,000
010	026	43244	1400	0000	O/T Wages	0	48,000	45,968	95.77%	0		2,032
010	026	43244	3410	0000	Telephone	0	550	469	85.23%	0		81
010	026	43244	3910	0000	Staff Development	0	1,000	1,518	151.80%	0		-518
010	026	43244	4100	0000	Electric	0	9,900	9,066	91.57%	0		834
010	026	43244	4110	0000	Heating Fuel	0	2,750	1,114	40.51%	0		1,636
010	026	43244	4120	0000	Water	0	815	107	13.18%	0		708
010	026	43244	4300	0000	Repairs & Maintenance	140,233	14,731	141,542	91.34%	0		13,422
010	026	43244	4410	0000	Hired Equipment - Summer	0	200	0	0.00%	0		200
010	026	43244	4450	0000	Uniform Rental	0	2,120	1,813	85.51%	0		307
010	026	43244	6100	0000	Supplies & Expenses	0	3,000	7,566	252.18%	140		-4,705
010	026	43244	6350	0000	Gasoline	0	1,785	471	26.40%	0		1,314
010	026	43244	6520	0000	Compost Screening	0	0	18,000	NA	0		-18,000
010	026	43244	7400	0000	New Equipment	0	0	0	NA	0		0
010	026	43244	7450	0000	Replacement Equipment	0	0	0	NA	0		0
010	026	43244	8990	0000	Grants	0	0	7,632	NA	0		-7,632
Subtotal						140,233	273,219	394,472	95.41%	140		18,841
Total - Solid Waste Disposal (4324)						140,233	1,196,339	1,168,003	87.39%	140		168,429
4326 - SEWAGE COLLECTION & DISPOSAL												
REPAIRS & MAINTENANCE												
010	026	43261	4330	0000	Sewer Line Maintenance	148,383	126,000	149,504	54.49%	124,879		0
010	026	43261	6100	0000	Supplies & Expenses	12,210	13,000	25,494	101.13%	297		-581
Subtotal						160,593	139,000	174,998	58.41%	125,176		-582
SEWER TREATMENT												
010	026	43262	4130	0000	Exeter Sewer Agreement	0	7,000	0	0.00%	0		7,000
010	026	43262	4330	0000	WWTP Maintenance	1,658	57,000	54,188	92.38%	3,160		1,310
Subtotal						1,658	64,000	54,188	82.53%	3,160		8,310
Total - Sewer Treatment (4326)						162,251	203,000	229,187	62.75%	128,336		7,728
Total D - Sanitation						339,984	3,816,152	3,516,171	84.60%	188,373		451,592

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009				JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10    Annual Report		
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
E - HEALTH & HUMAN SERVICES											
4414 - ANIMAL CONTROL											
010	027	44142	1100	0000	Regular Wages	0	41,579	41,739	100.39%	0	-160
010	027	44142	1400	0000	O/T Wages	0	4,678	5,458	116.68%	0	-780
010	027	44142	1900	0000	Uniform Pay	0	300	300	100.00%	0	0
010	027	44142	4400	0000	Rentals & Leases	0	2,701	0	0.00%	0	2,701
010	027	44142	6100	0000	Supplies & Expenses	0	3,500	1,504	42.98%	0	1,996
010	027	44142	6350	0000	Gasoline	0	1,973	2,126	107.77%	0	-153
010	027	44142	6600	0000	Vehicle Maintenance	0	1,000	1,368	136.77%	0	-368
010	027	44142	6860	0000	Rabies Management	0	2,200	0	0.00%	0	2,200
Subtotal						0	57,931	52,496	90.62%	0	5,435
MOSQUITO CONTROL											
010	027	44143	3300	0000	Contracted Services	0	60,000	53,963	89.94%	0	6,038
Subtotal						0	60,000	53,963	89.94%	0	6,038
Total - Animal Control (4414)						0	117,931	106,458	90.27%	0	11,473
Total E - Health & Human Services						0	117,931	106,458	90.27%	0	11,473
F - WELFARE											
4441 - ADMINISTRATION											
010	028	44411	1200	0000	P/T Wages	0	28,288	30,687	108.48%	0	-2,399
010	028	44411	6100	0000	Supplies & Expenses	0	1,000	985	98.53%	0	15
Total - Administration (4441)						0	29,288	31,673	108.14%	0	-2,385
4442 - DIRECT ASSISTANCE											
010	028	44421	8010	0000	Public Assistance - Utilities	0	11,068	3,057	27.62%	0	8,011
010	028	44421	8020	0000	Public Assistance - Agencies	0	500	0	0.00%	0	500
010	028	44421	8030	0000	Public Assistance - Gas/Fares	0	1,860	945	50.78%	0	915
010	028	44421	8040	0000	Public Assistance - Medical	0	19,039	5,114	26.86%	0	13,925
010	028	44421	8050	0000	Public Assistance - Other	0	15,877	5,565	35.05%	0	10,312
010	028	44421	8060	0000	Public Assistance - Food	0	500	0	0.00%	0	500
010	028	44421	8070	0000	Public Assistance - Rent	0	66,567	24,306	36.51%	0	42,261
Total - Direct Assistance (4442)						0	115,411	38,987	33.78%	0	76,424
Total F - Welfare						0	144,699	70,660	48.83%	0	74,039

					TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009			JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10		Annual Report	
ACCOUNT #					DESCRIPTION	2008 PO	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
G - CULTURE & RECREATION											
4520 - PARKS & RECREATION											
ADMINISTRATION											
010	029	45201	1100	0000	Regular Wages	0	123,552	124,692	100.92%	0	-1,140
010	029	45201	1200	0000	P/T Wages	0	27,173	27,239	100.24%	0	-66
010	029	45201	1400	0000	O/T Wages	0	5,691	7,572	133.05%	0	-1,881
010	029	45201	3410	0000	Telephone	0	0	748	NA	0	-748
010	029	45201	3910	0000	Staff Development	0	5,520	4,574	82.87%	0	946
010	029	45201	4910	0000	Uniform Expense	0	300	0	0.00%	0	300
010	029	45201	6100	0000	Supplies & Expenses	2,101	6,922	2,244	24.87%	0	6,779
010	029	45201	6110	0000	Program Expenses	0	0	3,737	NA	0	-3,737
010	029	45201	7400	0000	New Equipment	0	0	0	NA	0	0
010	029	45201	8750	0000	Motor Vehicle Raimbursement	0	2,200	2,054	93.36%	0	146
Subtotal						2,101	171,358	172,860	99.65%	0	599
MAINTENANCE OF PARKS											
010	029	45202	4100	0000	Electric	0	5,762	4,893	84.91%	0	869
010	029	45202	4110	0000	Heating Fuel	0	0	0	NA	0	0
010	029	45202	4120	0000	Water	0	2,269	1,321	58.22%	0	948
010	029	45202	4400	0000	Rentals & Leases	0	0	0	NA	0	0
010	029	45202	6350	0000	Gasoline	0	4,250	1,499	35.28%	0	2,751
010	029	45202	6500	0000	Grounds & Fields	0	12,226	18,289	149.59%	1,073	-7,136
010	029	45202	7400	0000	New Equipment	0	2,350	0	0.00%	0	2,350
Subtotal						0	26,857	26,002	96.82%	1,073	-218
MAINTENANCE OF RECREATION FACILITIES											
010	029	45206	6410	0000	Holiday Decorations	0	50	1,090	> 1000%	0	-1,040
010	029	45206	6500	0000	Grounds & Fields	0	0	0	NA	0	0
Subtotal						0	50	1,090	> 1000%	0	-1,040
Total - Parks & Recreation (4520)						2,101	198,265	199,952	99.79%	1,073	-659
4550 - LIBRARY											
ADMINISTRATION											
010	030	45501	1100	0000	Regular Wages	0	356,987	338,760	94.89%	0	18,227
010	030	45501	1200	0000	P/T Wages	0	98,905	79,068	79.94%	0	19,837
010	030	45501	1910	0000	Sick Leave Wages	0	10,001	11,622	116.21%	0	-1,621
010	030	45501	2100	0000	Health Insurance	0	96,738	75,865	78.42%	0	20,873
010	030	45501	2150	0000	Life Insurance	0	1,851	0	0.00%	0	1,851
010	030	45501	2200	0000	Social Security	0	28,265	26,026	92.08%	0	2,239
010	030	45501	2250	0000	Medicare	0	6,610	6,088	92.10%	0	523
010	030	45501	2300	0000	NH Retirement (Group I)	0	31,201	30,438	97.55%	0	763
010	030	45501	2500	0000	Unemployment Compensation	0	0	0	NA	0	0
010	030	45501	6900	0000	Appropriation	0	190,284	252,975	132.95%	0	-62,691
Total - Library (4550)						0	820,842	820,842	100.00%	0	0
4583 - PATRIOTIC PURPOSES											
010	037	45831	6910	0000	Patriotic Purposes	0	1,650	1,594	96.59%	0	56
Total - Patriotic Purposes (4583)						0	1,650	1,594	96.59%	0	56
4589 - OTHER (FLOWER GARDENS)											
010	038	45894	6400	0000	Christmas Parade	0	0	0	NA	0	0
010	038	45894	6510	0000	Town Beautification	0	500	147	29.36%	0	353
Total - Other (4589)						0	500	147	29.36%	0	353
4611 - CONSERVATION											
010	031	46111	6100	0000	Supplies & Expenses	0	3,600	3,601	100.03%	0	-1
010	031	46121	7100	0000	Land and Land improvements	0	1	0	0.00%	0	1
Total - Conservation (4611)						0	3,601	3,601	100.00%	0	0
Total G - Culture & Recreation						2,101	1,024,858	1,026,135	99.92%	1,073	-249



				TOWN OF HAMPTON EXPENDITURE REPORT GENERAL FUND FISCAL YEAR 2009				JAN 1 - DEC 31 Target by month = 100% Issue 1/27/10 Annual Report		
ACCOUNT #				DESCRIPTION	2008 PD	2009 Revised BUDGET	09 ACTUAL	% 2009 USED	2009 PO	2009 AVAILABLE
H - MUNICIPAL DEBT SERVICE										
4711 - PRINCIPAL (LT NOTES & BONDS)										
010	000	47112	9800	0000	LT Debt Principal	0	2,323,374	2,322,913	99.98%	461
					Total - Principal (4711)	0	2,323,374	2,322,913	99.98%	461
4721 - INTEREST (LT NOTES & BONDS)										
010	000	47212	9810	0000	LT Debt Interest	0	983,007	959,757	97.63%	23,250
					Total - Interest (4721)	0	983,007	959,757	97.63%	23,250
4723 - INTEREST ON TAX ANTICIPATION NOTES										
010	000	47231	9900	0000	TAN Interest	0	50,000	9,095	18.19%	40,905
					Total - Interest on TAN (4723)	0	50,000	9,095	18.19%	40,905
					Total H - Debt Service	0	3,356,381	3,291,765	98.07%	64,616
					Grand Total Operating Budget	684,397	25,553,963	23,418,058	89.25%	823,753
I - CAPITAL OUTLAYS / WARRANT ARTICLES										
010	000	49020	7400	0000	Capital Outlay - Mach & Equip	0	0	267,120	NA	-337,120
010	000	49020	7600	0000	Capital Outlay - Vehicles	0	0	7,500	NA	-7,500
010	000	49999	0823	0000	DPW Capital Reserve	0	0	0	NA	0
010	000	49999	0916	0000	Cemetery Burial Trust	0	38,650	38,650	100.00%	0
010	000	49999	0918	0000	Tuck Field basketball courts	0	72,000	67,000	93.06%	4,986
010	000	49999	0920	0000	Road Improvements	0	300,000	161,491	53.83%	-2,491
010	000	49999	0922	0000	Energy Mods to Town Hall - Non Le	0	35,000	0	0.00%	16,700
010	000	49999	0924	0000	Fire Station Eng Study	-20,000	50,000	15,521	51.74%	12,879
010	000	49999	0926	0000	Mosquito Control	0	50,000	50,000	100.00%	0
010	000	49999	0927	0000	A Safe Place	0	5,500	5,500	100.00%	0
01	00	00	00	00	Area Home Care & Family Services	0	12,000	12,000	100.00%	0
01	00	00	00	00	Big Brothers Big Sisters	0	6,500	6,500	100.00%	0
01	00	00	00	00	Child & Family Services	0	5,000	5,000	100.00%	0
01	00	00	00	00	Cross Rds House	0	15,000	15,000	100.00%	0
01	00	00	00	00	New Generation Shelter	0	2,000	2,000	100.00%	0
01	00	00	00	00	American Red Cross	0	1,000	1,000	100.00%	0
01	00	00	00	00	Retired Senior Volunteers	0	1,800	1,800	100.00%	0
01	00	00	00	00	Rockingham Community Action	0	25,000	25,000	100.00%	0
01	00	00	00	00	Seacoast Health Services	0	10,000	10,000	100.00%	0
01	00	00	00	00	Seacoast Hospice	0	7,500	7,500	100.00%	0
01	00	00	00	00	Seacoast Mental Health Center	0	8,000	8,000	100.00%	0
01	00	00	00	00	Seacoast Visiting Nurses	0	40,000	40,000	100.00%	0
01	00	00	00	00	Seacoast Youth Services	0	2,500	2,500	100.00%	0
01	00	00	00	00	Sexual Assault Support Services	0	2,000	2,000	100.00%	0
01	00	00	00	00	Richie McFarland Children's Center	0	6,000	6,000	100.00%	0
01	00	00	00	00	AIDS Response-Seacoast	0	2,700	2,700	100.00%	0
01	00	00	00	00	Lamprey Health Care Senior Trans	0	4,200	4,200	100.00%	0
01	00	00	00	00	Families First Health & Support Cer	0	10,000	10,000	100.00%	0
					Total Human Service Agencies	0	166,700	166,700	100.00%	0
010	000	49999	0928	0000	TASC - Trans Assist Seacoast Citiz	0	6,400	6,400	100.00%	0
010	000	49999	0929	0000	Rock Nutrition & Meals on Wheels	0	5,051	5,051	100.00%	0
					Total Capital Outlay / Warr Articles	-20,000	723,801	785,433	111.60%	245,565
					Grand Total	664,397	26,277,764	24,203,491	89.84%	1,069,318
					2008 Expenses Paid YTD	650,047	98% of total			
					2008 Encumbrances Expired	14,350	2% of total			
					2008 Encumbrances Open Balance	0	0% of total			

Town of Hampton - Balance Sheet Analysis		1/27/09
<b>2009 Income</b>		
Property Taxes	\$ 18,843,489	
Abatements	(180,251)	
General Fund	6,265,476	
Withdraw from Cap Res	574,620	
Total:	\$ 25,503,334	
<b>2009 Expense</b>		
Departmental	\$ 23,418,058	
Warrant Articles	510,813	
Capital Purchases	274,620	
Total:	\$ 24,203,491	
Excess Income	\$ 1,299,843	Add to UFBal
2008 Undesignated Fund Balance	2,918,381	
Used to reduce 2009 Tax Rate	(450,000)	
<b>2009 Undesignated Fund Balance</b>	<b>\$ 3,768,224</b>	<b>Estimated</b>
DRA suggested min 5% balance	2,773,800	
GFOA suggested 8% balance	4,438,100	
<b>2009 - 2010 Cash</b>		
'09 End of Year Cash Balance	\$ 16,118,891	
'09 EoY Taxes Due	2,729,173	
Jan - Jun '10 Income	2,519,900	
Cash Avail thru June '10	\$ 21,367,964	
Owed to Schools thru June	(12,683,996)	
Jan - Jun '10 Town Expenses	(12,033,336)	
<b>Need to Borrow</b>	<b>\$ (3,349,368)</b>	

# Financial Reporting

## TOWN OF HAMPTON

### FUND BALANCE REPORT

PERIOD ENDING 12/31/09

Annual Report  
Printed 1/27/10

### FUND 024 RECREATION FUND

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2008
024-000-25301-0000-3510 DESIGNATED FUND BALANCE	4,109.76	19,738.98
REVENUE:		
024-000-34011-0000-7510 Concession Stand Revenue	-	500.00
024-000-34011-0000-7850 Miscellaneous Income	34.54	96.42
024-000-35021-0000-8300 Interest on Deposits	-	-
024-000-35082-0000-7100 Donations / Scholarship	9,534.76	890.00
024-000-35096-0000-8961 Activity Fee Revenue	152,910.65	136,380.45
TOTAL REVENUE:	162,479.95	137,866.87
EXPENDITURES:		
024-029-45201-1200-0000 PT Wages	27,089.58	31,084.69
024-029-45201-1200-0000 PT Wages - Paid by Donations	-	545.00
024-029-45201-2200-0000 Social Security	1,679.29	1,960.87
024-029-45201-2250-0000 Medicare	392.76	458.67
024-029-45201-3410-0000 Telephone	-	-
024-029-45201-6110-0000 Program Expenses	122,135.60	119,364.67
024-029-45201-6350-0000 Gasoline	-	82.19
024-029-45201-6600-0000 Vehicle Maintenance	-	-
024-029-45206-6120-0000 Concession Supplies & Expenses	-	-
TOTAL EXPENDITURES:	151,297.23	153,496.09
NET FUND BALANCE:	15,292.48	4,109.76



TOWN OF HAMPTON

FUND BALANCE REPORT

PERIOD ENDING 12/31/09

FUND 025 CABLE COMMITTEE

Annual Report  
Printed 1/27/10

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2008
025-000-25301-0000-3510 DESIGNATED FUND BALANCE	88,550.02	103,514.09
REVENUE:		
025-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
025-000-35091-0000-8880 FRANCHISE FEE REVENUE	65,514.56	58,770.26
025-000-35091-0000-8970 MEDIA SALES REVENUE	105.00	110.00
TOTAL REVENUE:	65,619.56	58,880.26
EXPENDITURES:		
025-000-45899-1200-0000 PT WAGES	19,599.81	18,300.73
025-000-45899-2200-0000 SOCIAL SECURITY	1,173.91	1,126.41
025-000-45899-2250-0000 MEDICARE	274.63	263.53
025-000-45899-4300-0000 REPAIRS & MAINTENANCE	-	500.00
025-000-45899-6100-0000 SUPPLIES & EXPENSES	48,036.98	38,283.27
025-000-45899-7400-0000 NEW EQUIPMENT	30,494.09	15,370.39
TOTAL EXPENDITURES:	99,579.42	73,844.33
NET FUND BALANCE:	54,590.16	88,550.02

# Financial Reporting

## TOWN OF HAMPTON

### FUND BALANCE REPORT

PERIOD ENDING 12/31/09

Annual Report  
Printed 1/27/10

### FUND 026 PRIVATE DETAIL

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2008
026-000-25301-0000-3510 DESIGNATED FUND BALANCE	71,930.43	60,142.23
REVENUE:		
026-000-33199-0000-6000 FEDERAL REVENUES/GRANTS	-	-
026-000-34011-0000-7040 PRIVATE DETAILS	223,774.46	249,191.53
026-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
TOTAL REVENUE:	223,774.46	249,191.53
EXPENDITURES:		
026-023-42103-2000-0000 NH RETIREMENT	23,313.91	14,561.80
026-023-42103-6100-0000 SUPPLIES & EXPENSES	-	-
026-023-42103-6600-0000 VEHICLE MAINTENANCE	-	-
026-023-42103-7400-0000 NEW EQUIPMENT	66,322.70	38,825.00
026-023-42106-1990-0000 DETAIL WAGES	168,981.77	177,678.94
026-023-42106-2200-0000 SOCIAL SECURITY	2,238.41	3,861.55
026-023-42106-2250-0000 MEDICARE	2,371.89	2,476.04
TOTAL EXPENDITURES:	263,228.68	237,403.33
NET FUND BALANCE:	32,476.21	71,930.43

## TOWN OF HAMPTON

## FUND BALANCE REPORT

PERIOD ENDING 12/31/09

Annual Report  
Printed 1/27/10

## FUND 027 EMERGENCY MEDICAL SERVICES

ACCOUNT NUMBER / DESCRIPTION	BALANCE TO-DATE	PRIOR YEAR 2008
027-000-25301-0000-3510 DESIGNATED FUND BALANCE	377,878.05	284,834.72
REVENUE:		
027-000-34011-0000-7011 AMBULANCE REVENUE	578,265.41	513,447.71
027-000-34011-0000-7850 MISC. REVENUE	-	-
027-000-35021-0000-8300 INTEREST ON DEPOSITS	-	-
027-000-35082-0000-7100 DONATIONS	-	-
TOTAL REVENUE:	578,265.41	513,447.71
EXPENDITURES:		
027-024-42207-1100-0000 REGULAR WAGES	53,681.35	54,213.28
027-024-42207-1400-0000 OT WAGES	7,910.10	7,661.26
027-024-42207-1460-0000 OT CALLBACK	130,648.07	124,592.57
027-024-42207-1480-0000 MEDICAL TRAINING WAGES	44,860.36	15,638.57
027-024-42207-1950-0000 CAREER INCENTIVE WAGES	69,822.28	66,711.55
027-024-42207-2250-0000 MEDICARE	4,542.63	3,813.21
027-024-42207-2330-0000 NH RETIREMENT	51,155.40	41,281.05
027-024-42207-3010-0000 AUDIT SERVICES	-	-
027-024-42207-3300-0000 CONTRACTED SERVICES	38,111.55	33,795.07
027-024-42207-3410-0000 TELEPHONE	1,212.34	1,089.96
027-024-42207-4400-0000 RENTALS & LEASES	-	-
027-024-42207-6100-0000 SUPPLIES & EXPENSES	26,778.68	30,131.34
027-024-42207-6360-0000 DIESEL FUEL	9,007.89	14,426.03
027-024-42207-6600-0000 VEHICLE MAINTENANCE	9,083.88	10,807.22
027-024-42207-7400-0000 NEW EQUIPMENT	22,579.65	3,170.60
027-024-42207-7450-0000 REPLACEMENT EQUIPMENT	1,535.09	7,680.64
027-024-42207-8100-0000 TRAINING & RECRUITMENT	9,415.34	5,372.03
TOTAL EXPENDITURES:	480,344.61	420,404.38
NET FUND BALANCE:	475,798.85	377,878.05





## *Report of the Municipal Budget Committee*

This has been a challenging year for all of us. The members of the Budget Committee have faced the same fiscal uncertainty as all of our residents during this economic downturn. Our goal, as we set up budgets for the Town, Hampton School District and Hampton Beach Village District, has been to maintain core services at a cost we can reasonably afford. We believe that the voters in March will support our 2010 operating budget for the town.

We are encouraged by the efforts of the Board of Selectmen and Manager Welch to require mandatory recycling, and look forward to combining our recycled materials with those of other communities in the near future to substantially reduce the waste stream, save tipping fees and even generate revenue.

We continue to highlight the necessity: 1) to fund adequate staffing levels for Police, Fire and Public Works, 2) to address the deteriorating condition of vehicles and lack of an adequate storage facility for road salt in Public Works, 3) to replace two of the four engines (22 year old “pumpers”) in the Fire Department, and 4) to finally resolve the complete lack of adequate Fire Dept. facilities. In addition we understand the huge potential cost of maintaining the roadways, sewer system and drainage. Years of neglect in all of these areas are taking their toll. As a community we can find the resolve to require adequate funding of our vital public services. If we lose our current ISO #3 rating due to lack of the required number of working pumpers in the Fire Dept, all property owners will see an increase in their insurance premiums.

We recognize the valuable contributions of all Town employees who provide us with services that enhance our quality of life. We strongly support our personnel in the Police, Fire and Public Works Departments, who daily protect our lives and property, health and safety. We sincerely thank them for the sacrifices they make in our behalf.

We urge you to participate in our local government by watching Channel 22, by attending public hearings and the annual deliberative session, and by calling or contacting any and all elected officials to express your thoughts and concerns. In order to work more effectively for you we need to hear from you. Working together we can continue to make the Town of Hampton the best place to live.

Respectfully submitted,

Mary-Louise Woolsey  
Chairman

## ***Report of the Tax Collector***

The Tax Collector's office would like to extend a big "Thank You" to the taxpayers of Hampton for your continued support of this office, especially after a year of many changes.

As most of you already know, former Tax Collector, Joyce Sheehan, retired after many years of dedicated service to this town. Her experience in this office is invaluable, and has continued to help me run the office smoothly. She was a huge support system for me as I ran for Tax Collector, especially since I had no knowledge of how to run a campaign. Joyce has made herself available anytime I need advice. She assures me that she is enjoying her free time, even as she continues to serve the residents of Hampton by helping out at the Hobbs House. We all wish Joyce the best on her retirement.

Fran Mounsey was hired in April to be our new Deputy Tax Collector. She has brought tremendous knowledge to the office, having prior experience with mortgages, titles, deeds and banking. Fran has developed several new systems in the office that help us deal with the daily processes of the office. This has led to new procedures that we both hope will benefit the taxpayers, allowing us to be quicker, and more accurate. Thank you Fran for all your help this year!

There are three part-time workers who help us out at tax time, Peg Jarosz, Esther Hopkins, and Virginia Murphy. We look forward to having them in the office each tax season, as they each bring their unique skills to the office, as well as their wonderful personalities. It may seem as if we are having "too much fun" when they are here, as you will often hear us laughing over something funny that's been said or done. Our seasons are crazy for a few days, and having them here helps to lighten the load, and the mood! Thank you ladies, for all your help!

In 2009 we collected a total of \$49,331,456.58 for property tax, land rent, land use change, yield tax, and tax liens. We collected \$287,332.96 in interest on tax liens, and late payments. A total of 18,445 tax bills were mailed for the two billings. Also mailed were 235 certified notices of impending tax lien letters, 46 certified notices of possible deeding and 120 certified notices to mortgagees. One property was deeded to the town.

Liens were executed and recorded against 232 properties, representing \$841,884.90 in unpaid 2008 property tax and interest. By the close of 2009 this office collected 94% of the full year 2009 tax levy.

We look forward to serving you in 2010, Happy New Year to all!

Respectfully submitted,

Donna Bennett  
Tax Collector



Tax Collector's Report for the Year Ending December 31, 2009

<u>Debits</u>	<u>2009</u>	<u>2008</u>
<i>Uncollected Taxes, January 01, 2009</i>		
Property Taxes		\$ 3,114,319.29
<i>Taxes Committed in 2009</i>		
Property Taxes	\$ 48,871,573.15	
Land Rent	154,702.00	
Land Use Change	23,600.00	
Yield Tax	545.50	
<i>Overpayment</i>		
Property Taxes	86,389.47	185,056.04
Interest Collected-Delinquent Tax	38,896.83	219,835.29
Total Debits	\$ 49,175,706.95	\$ 3,519,210.62
<u>Credits</u>	<u>2009</u>	<u>2008</u>
Property Taxes	46,220,510.94	2,355,767.09
Tax Converted To Lien		756,593.44
Land Rent	151,208.00	
Interest	38,896.83	134,543.83
Interest & Costs Converted to Lien		85,291.46
Land Use Change	23,600.00	
Yield Tax	545.50	
<i>Abatements</i>		
Property Taxes	8,275.09	187,014.80
Deeded To Town	3.27	
<i>Uncollected Taxes December 31, 2009</i>		
Property Taxes	2,729,173.32	
Uncollected Land Rent	3,494.00	
Total Credits	\$ 49,175,706.95	\$ 3,519,210.62

Tax Collector's Report of Liens for the Year Ending December 31, 2009

<u>Debits</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
<i>Unredeemed Liens January 01, 2009</i>		487,488.38	198,387.87
Liens Executed Fiscal Year		841,884.90	
Interest & Costs Collected	7,261.78	39,368.94	67,261.58
Total Debits	\$ 849,146.68	\$ 526,857.32	\$ 265,649.45
<u>Credits</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
Redemptions	176,355.48	205,126.02	198,343.55
Interest & Costs	7,261.78	39,368.94	67,261.58
Deeded to Town	43.82	45.30	44.32
<i>Unredeemed Liens December 31, 2009</i>	665,485.60	282,317.06	
Total Credits	\$ 849,146.68	\$ 526,857.32	\$ 265,649.45

## ***Report of the Town Treasurer***

Another successful year has come and gone for the Town. This year proved to be a Challenge with the Low interest rates earned on investments and the expense of borrowing. After negotiation with two banks the Town signed a Line of Credit with The Provident Bank, with an interest rate of 2.63%. Working closely with the Finance Department, the Town only had to borrow \$2,000,000.00 in May with repayment in June.

Working closely with the Finance Department, the Town began 2010 with approximately \$15, 000,000.00 which will help with the cash flow through the first six months of 2010. I look forward to a challenging 2010.

Respectfully submitted,

Ellen M. Lavin, CPA  
Treasurer

## ***Report of the Capital Improvements Plan Committee***

The Capital Improvement Plan report for the period 2010 to 2016 was prepared after meeting with department heads. The criteria remained the same and contained planned purchases of items of \$75,000 or greater cost.

Of note is that additional funds are included for continuing the engineering of fire stations. The CIP also includes continuing the Public Works Equipment Capital Reserve that was not supported in the current budget and the introduction of a similar reserve for the Fire Department beginning in 2011.

The purpose of these reserves is to level the funding of equipment in order to avoid the expense of multiple vehicles budgeted in one year as is found for the purchase of Public Works EPA required vehicles in 2010. Had the reserve been in place these purchases would have had less impact on 2010.

In order to communicate the Equipment Capital Reserve to the citizens, development of guidelines would be helpful. For example, what are the equipment life and/or equipment cost that would come from: operating budget, capital reserve or would be a separate warrant article. These guidelines would also assist department heads when planning for equipment purchases. The reserves would reduce the number of warrant articles and provide for department heads to deliver their missions for the citizens.

Respectfully submitted,

Tracy Emerick  
Chairman

## *Report of the Trustees of the Trust Fund*

During 2009, the Trustees of the Trust Funds met eleven times. The Trustees welcomed new trustees Edward R. “Sandy” Buck and Norman Silberdick. The Trustees thanked former trustees Frances Quinn and Edward “Ted” Atwood for their service as trustees. The Trustees mourned the passing of long-time trustee John J. Kelley, Sr. on September 13<sup>TH</sup>.

The most significant trust fund in Hampton is the Real Estate Trust Fund, whose main purpose is to provide income to reduce the tax rate in Hampton. The investment policy of the Fund has a target asset allocation of 40% equities (stocks) and 60% fixed income (bonds and cash). The purpose of this balanced asset allocation is to provide an opportunity for the principal of the Real Estate Trust Fund to grow to offset the eroding effects of inflation.

The Trustees distributed four quarterly disbursements of income to the Town from the Real Estate Trust Fund to reduce the tax rate. The total distributable net income on a cash basis was \$466,105.

During 2009, the Real Estate Trust Fund experienced very difficult market conditions due to the recession. There was considerable trustee discussion during the year regarding the Real Estate Trust Fund target asset allocation of 40% equities and 60% fixed income (bonds and cash). Ultimately, there were no changes made to the asset allocation.

Despite the adverse economic environment, the Real Estate Trust Fund provided a yield of 3% based on the beginning principal balance of the Fund on January 1, 2009. The income was \$209,713 less than the income in 2008.

No leased-land property sales occurred at Hampton Beach during the year.

The market value of the Real Estate Trust Fund rose from \$14,161,615 to \$15,092,977, an increase of \$931,362. At year end, the Real Estate Trust Fund allocation to equities was 39.9%, which is within the allowable range of 25% to 45% specified by the Investment Policy. Further increases in the market value are expected to occur as the global markets continue their recovery.

The investment advisor to the Real Estate Trust Fund was TD Wealth Management Group, a division of TD Bank.

The Trustees also manage eight categories of smaller trust funds, including: the Cemetery Burial Trust Fund, the Cemetery Perpetual Care Trust Funds (71 individual trust funds), the Lane Memorial Library Trust Funds (four trust funds), the Campbell Sports Scholarship Trust Fund, the Poor Trust Funds (three individual trust funds), the Winnacunnet School District Special Education Trust Fund, the Winnacunnet High School Building Maintenance Fund and the AED Trust Fund.

The Winnacunnet School District Meeting voted on March 10, 2009, to raise and appropriate \$50,000 to be added to the Special Education Trust Fund created during 2007. This is an expendable trust fund to educate educationally-disabled children. There was no actual contribution from the SAU #21 Fiscal 2009 year-end unreserved fund balance. No disbursements from the Fund were made in 2009.



The Winnacunnet Cooperative School District Meeting voted on March 10, 2009, to create a new expendable trust fund, named the Winnacunnet High School Building Maintenance Expendable Trust Fund. The sum of \$25,000 was delivered to the Trustees and deposited in the Fund in October. This expendable trust fund can be disbursed by the School Board upon their vote. No disbursements from the Fund were made in 2009.

Interest income of \$5,893 from the Cemetery Burial Trust Fund was distributed to the Town for cemetery maintenance. The Town added \$38,650 to the Cemetery Burial Trust Fund from 2008 cemetery revenue.

Half of the income from the Campbell Sports Scholarship Trust Fund (\$35) was added to the principal of the Fund, per the provisions of the trust document. The other half (\$35) was distributed to the Recreation and Parks Department.

In addition to the Real Estate Trust Fund and the smaller trust funds, the Trustees also manage six capital reserve funds: three Hampton Beach Village District capital reserve funds, the Town Management Information Systems capital reserve fund, the Town Roads capital reserve fund, and the Department of Public Works (DPW) Equipment Capital Reserve Fund.

There were three disbursements from the DPW Equipment Capital Reserve Fund: A 23-passenger bus was purchased for \$7,500, a vacuum street sweeper was purchased for \$180,000 and a sidewalk tractor with blower was purchased for \$96,120.

There was one disbursement of \$300,000 from the Town Roads Capital Reserve Fund for road paving in Town.

There were no additions or distributions from the Hampton Beach Village District Capital Reserve Funds.

Due to the declining rates at the New Hampshire Public Deposit Investment Pool, the Trustees voted unanimously to invest the smaller trust funds and capital reserve funds (with the exception of the Lane Memorial Library Trust Funds and a portion of the Cemetery Burial Trust Fund) in the Vanguard Prime Money Market Fund during 2009. Sub-accounting for each of the funds was maintained by the Bookkeeper and reported to the Trustees at each meeting.

The total value (after expending 2009 income) of these smaller trust funds and capital reserve funds (non-real-estate funds) at the end of 2009 was \$679,694. The average annualized yield on these funds during 2009 was 2.6%.

The global economic crisis depressed interest rates to unprecedented levels worldwide. The Trustees were challenged to maintain the income of the non-real-estate trust funds and capital reserve funds while at the same time keeping the funds conservatively invested. Fortunately, inflation for 2009 was relatively low.

The Trustees transferred \$325,000 of the Cemetery Burial Trust Fund from the Vanguard Prime Money Market Fund in April to a 2-year CD earning 2.05% to improve the cemetery income. The CD was fully collateralized with a letter of credit for the amount above the FDIC insurance limit of \$250,000.

The Library Trustees authorized the Trustees of the Trust Funds in March 2009 to move the four library trusts from the Vanguard Prime Money Market Fund to a new Fidelity Balanced Fund account to improve the long-term investment return for the Lane Library. The initial investment of \$7,664 deposited in June grew to \$8,807 at year end after income of \$189 was distributed to the Library. Capital gains of \$1,170 were noted at year end.

The Trustees discussed the plight of the three Poor Trusts comprising a total of \$530. The only way to obtain some growth in the Poor Trust Funds is for one or more philanthropically-oriented citizens to create additional trusts designated for the worthy poor of Hampton such that the overall capital in the common fund would be larger to allow for a better investment strategy.

The Board of Selectmen voted on August 31, 2009, to establish an Automated External Defibrillator (AED) Expendable Trust Fund. The purpose of the Fund was to put an AED in each of the six Hampton Police Department patrol cars. The sum of \$6,845 was deposited in September as the initial funding.

The Trustees maintained the Trustees of the Trust Funds web site to keep the citizens of Hampton informed about the trust funds and the capital reserve funds, and to provide complete transparency under RSA 91-A (Right-to-Know Law). The web site is: [www.hamptontrustfunds.org](http://www.hamptontrustfunds.org). The web site features a page for each trust fund and capital reserve fund. The web site also lists the next meeting date and the agenda for the next meeting. Copies of past meeting minutes may be downloaded from the web site. Applicable state laws (RSAs) are listed on the web site for easy reference.

At the request of the Board of Selectmen, a new Real Estate Trust Fund table was added to the website to show the quarter-end market value and the cash basis income received for the quarter.

Under RSA 91-A:2, a public body, such as the Trustees of the Trust Funds, may consider the body's website as meeting one of the two required posting locations for trustee meetings. Although this allowance would eliminate the need to post the Trustees of the Trust Funds meeting notices in one of the two physical locations, the Trustees voted, in the interest of transparency and responsiveness to the citizens of Hampton, to maintain two physical posting locations (Town Office Building and Lane Memorial Library) as well as the Trustees' website.

Correction to the 2008 Town Report:

The spreadsheet showing the principal and income for the trust funds and capital reserve funds in the 2008 Town Report was incorrect. The correct 2008 spreadsheet is contained in this 2009 Town Report, along with the 2009 spreadsheet.

Respectfully submitted,

Robert V. ("Vic") Lessard  
Chairman

**Town of Hampton**  
**Report of the Trustees of the Trust Funds**  
**Fiscal Year Ended December 31, 2009**

PRINCIPAL				INCOME			
	Beginning Balance	Additions -Withdrawals Gains -Losses	Ending Balance	Beginning Balance	Net Income During Year	Expended During year	Ending Balance
POOR TRUSTS							
1871 J. P. Towle	250.00	-	250.00	-	1.26	1.26	-
1891 J. P. Towle	100.00	-	100.00	-	0.52	0.52	-
1924 H. A. Cutler	180.75	-	180.75	-	0.91	0.91	-
	530.75	-	530.75	-	2.69	2.69	-
LIBRARY FUNDS							
1933 Lydia A. Lane	500.00	0.35	500.35	-	12.36	12.36	-
1936 Ida M. Lane	500.00	0.35	500.35	-	12.36	12.36	-
1966 Sadie Belle Lane	2,500.00	1.77	2,501.77	-	61.80	61.80	-
1966 Howard G. Lane	4,136.24	2.93	4,139.17	-	102.26	102.26	-
	7,636.24	5.40	7,641.64	-	188.78	188.78	-
CEMETERY FUNDS							
1971-86 Perpetual Care	20,550.00	-	20,550.00	-	104.59	104.59	-
1988 Cemetery (Revenue)	355,737.28	38,650.00	394,387.28	-	5,893.05	5,893.05	-
	376,287.28	38,650.00	414,937.28	-	5,997.64	5,997.64	-
SPECIFIC PURPOSE TRUST FUNDS							
1991 Campbell Sports Tr	5,192.28	34.53	5,226.81	46.99	26.66	69.07	4.58
2009 AED Defibrillator Tr	-	6,845.00	6,845.00	-	2.53	-	2.53
	5,192.28	6,879.53	12,071.81	46.99	29.19	69.07	7.11
WINNACUNNET							
2007 WSD Special Ed Tr	70,000.00	-	70,000.00	604.64	359.39	-	964.03
2009 WHS Bldg Maint Tr	-	25,000.00	25,000.00	-	5.27	-	5.27
	70,000.00	25,000.00	95,000.00	604.64	364.66	-	969.30
CAPITAL RESERVE FUNDS							
1983 Beach Village Distr.	9,555.69	-	9,555.69	8,656.33	92.69	-	8,749.02
2003 Beach Village Distr.	4,067.01	-	4,067.01	99.61	21.21	-	120.82
2003 Beach Village Distr.	5,000.00	-	5,000.00	828.20	29.67	-	857.87
1997 Mgt. Info. Systems	14,500.00	-	14,500.00	10,166.84	125.55	-	10,292.39
1998 Town Roads	194,101.74	(142,867.34)	51,234.40	155,412.90	1,731.51	157,132.66	11.75
2008 DPW Equipment	318,056.00	(283,620.00)	34,436.00	805.02	1,552.02	-	2,357.04
	545,280.44	(426,487.34)	118,793.10	175,968.90	3,552.65	157,132.66	22,388.89
GENERAL FUND TRUST FUND							
1984 Real Estate Trust Fd	15,414,204.66	(856,961.01)	14,557,243.65	-	466,104.50	466,104.50	-
GRAND TOTALS:				176,620.53	476,240.11	629,495.34	23,365.30
				TOTAL PRINCIPAL & INCOME:			
				15,229,583.53			

\* TDWM = TD Wealth Management  
 TDWM Mgt. Fees: \$70,028.21

\*\*Vanguard = Vanguard Prime Money Market Fund

Trustees: Robert V. Lessard, Norman Silberdick, Warren J. Mackensen, David W. Hamilton, Edward R. Buck



**Town of Hampton**  
**Report of the Trustees of the Trust Funds**  
**Fiscal Year Ended December 31, 2008**

**2008 Corrected Copy**

				PRINCIPAL		INCOME				
First Deposit	Name of Trust Fund	Purpose of Trust/Capital Reserve Fund	How Invested (See Notes)	Beginning Balance	Additions -Withdrawals Gains -Losses	Ending Balance	Beginning Balance	Net Income During Year	Expended During year	Ending Balance
POOR TRUSTS										
1871	J. P. Towle	Poor	NH PDIP	250.00	-	250.00	-	6.10	6.10	-
1891	J. P. Towle	Water	NH PDIP	100.00	-	100.00	-	2.47	2.47	-
1924	H. A. Cutler	Poor	NH PDIP	180.75	-	180.75	-	4.41	4.41	-
				530.75	-	530.75	-	12.98	12.98	-
LIBRARY FUNDS										
1933	Lydia A. Lane	Library	NH PDIP	500.00	-	500.00	-	12.35	12.35	-
1936	Ida M. Lane	Library	NH PDIP	500.00	-	500.00	-	12.35	12.35	-
1966	Sadie Belle Lane	Library	NH PDIP	2,500.00	-	2,500.00	-	61.74	61.74	-
1966	Howard G. Lane	Library	NH PDIP	4,136.24	-	4,136.24	-	102.14	102.14	-
				7,636.24	-	7,636.24	-	188.58	188.58	-
CEMETERY FUNDS										
1971-86	Perpetual Care	Grave Mtnc	NH PDIP	20,550.00	-	20,550.00	-	507.96	507.96	-
1988	Cemetery (Revenue)	Burial TF	NH PDIP	376,521.13	(20,783.85)	355,737.28	-	9,280.09	9,280.09	-
				397,071.13	(20,783.85)	376,287.28	-	9,788.05	9,788.05	-
CAMPBELL SPORTS SCHOLARSHIP FUND										
1991	Irving Campbell	Children	NH PDIP	5,095.86	96.42	5,192.28	112.70	127.13	192.84	46.99
WINNACUNNET SCHL DISTR SPECIAL ED TRUST FD										
2007	WHS Special Ed Tr	Children	NH PDIP	20,000.00	50,000.00	70,000.00	21.36	583.28	-	604.64
CAPITAL RESERVE FUNDS										
1983	Beach Village Distr.	Cap Projects	NH PDIP	5,155.55	4,400.14	9,555.69	8,278.01	378.32	-	8,656.33
2003	Beach Village Distr.	Playground	NH PDIP	4,067.01	-	4,067.01	-	99.61	-	99.61
2003	Beach Village Distr.	Improvements	NH PDIP	5,000.00	-	5,000.00	688.80	139.40	-	828.20
1997	Mgt. Info. Systems	Technology	NH PDIP	14,500.00	-	14,500.00	9,576.99	589.85	-	10,166.84
1998	Town Roads	Reconstructn	NH PDIP	194,101.74	-	194,101.74	147,044.72	8,368.18	-	155,412.90
2008	DPW Equipment	Equipt Purch	NH PDIP	-	318,056.00	318,056.00	-	805.02	-	805.02
				222,824.30	322,456.14	545,280.44	165,588.52	10,380.38	-	175,968.90
GENERAL FUND TRUST FUND										
1984	Real Estate Trust Fd	Revenue	TDBN WMG	16,179,121.80	(764,917.14)	15,414,204.66	-	675,817.90	675,817.90	-
GRAND TOTALS:				16,832,280.08	(413,148.43)	16,419,131.65	165,722.58	696,898.30	686,000.35	176,620.53
TOTAL PRINCIPAL & INCOME:										16,595,752.18

\* TDWM = TD Wealth Management

TDWM Mgt. Fees: \$76,463

\*\*NH PDIP = NH Public Deposit Investment Pool

Trustees: Robert V. Lessard, Edward Atwood, Warren J. Mackensen, David W. Hamilton, Frances A. Quinn



**TOWN OF HAMPTON,  
NEW HAMPSHIRE**

**ANNUAL FINANCIAL REPORT**

**AS OF AND FOR THE FISCAL YEAR ENDED  
DECEMBER 31, 2008**





**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**ANNUAL FINANCIAL REPORT**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

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**TOWN OF HAMPTON, NEW HAMPSHIRE  
ANNUAL FINANCIAL REPORT  
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## **PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### **INDEPENDENT AUDITOR'S REPORT**

To the Members of the Board of Selectmen  
Town of Hampton  
Hampton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hampton as of and for the fiscal year ended December 31, 2008, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Hampton's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America, and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets, and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Hampton at December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hampton as of December 31, 2008, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Town of Hampton has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 27, 2009 on our consideration of the Town of Hampton's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be considered in assessing the results of our audit.

## 2008 Independent Audit

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### *Town of Hampton Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hampton basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by the U.S. Office of Management and Budget Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is also not a required part of the basic financial statements of the Town of Hampton. The combining and individual fund schedules and the schedule of expenditures of federal awards have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

August 27, 2009

PLODZIK & SANDERSON  
Professional Association

**EXHIBIT A**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Statement of Net Assets*  
*December 31, 2008*

	Governmental Activities
<b>ASSETS</b>	
Cash and cash equivalents	\$ 16,542,960
Investments	13,716,930
Intergovernmental receivable	223,175
Other receivables, net of allowances for uncollectible	3,960,463
Prepaid items	28,120
Total assets	<u>34,471,648</u>
<b>LIABILITIES</b>	
Accounts payable	263,698
Accrued salaries and benefits	69,038
Contract payable	1,939
Intergovernmental payable	12,575,919
Accrued interest payable	264,078
Retainage payable	22,849
Escrow and performance deposits	102,332
Unearned revenue	191,367
Noncurrent obligations:	
Due within one year:	
Bonds and notes	2,130,140
Capital lease	123,734
Compensated absences	328,619
Accrued landfill postclosure care costs	27,000
Due in more than one year:	
Bonds and notes	23,292,984
Capital lease	172,703
Compensated absences	865,451
Accrued landfill postclosure care costs	459,000
Total liabilities	<u>40,890,851</u>
<b>NET ASSETS</b>	
Invested in capital assets, net of related debt	(25,719,561)
Restricted for:	
Perpetual care	14,068,896
Capital projects	472,399
Unrestricted	4,759,063
Total net assets	<u>\$ (6,419,203)</u>

The notes to the basic financial statements are an integral part of this statement.

# 2008 Independent Audit

**EXHIBIT B**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Statement of Activities**  
**For the Fiscal Year Ended December 31, 2008**

		Program Revenues		Net (Expense)
		Charges for Services	Operating Grants and Contributions	Revenue and Change in Net Assets
	Expenses			
Governmental activities:				
General government	\$ 6,579,520	\$ 79,242	\$ (1,180,981)	\$ (7,681,259)
Public safety	8,536,767	922,891	434,727	(7,179,149)
Highways and streets	1,547,736	-	524,663	(1,023,073)
Sanitation	3,528,129	421,159	-	(3,106,970)
Water distribution and treatment	-	147,839	91,066	238,905
Health	331,656	-	-	(331,656)
Welfare	80,563	-	-	(80,563)
Culture and recreation	1,235,362	414,384	35,581	(785,397)
Conservation	12,812	-	8,956	(3,856)
Interest on long-term debt	1,024,391	-	-	(1,024,391)
Capital outlay	1,562,099	-	695,179	(866,920)
Total governmental activities	<u>\$ 24,439,035</u>	<u>\$ 1,985,515</u>	<u>\$ 609,191</u>	<u>(21,844,329)</u>
General revenues:				
Taxes:				
Property				19,230,904
Other				313,261
Motor vehicle permit fees				2,576,551
Licenses and other fees				206,962
Grants and contributions not restricted to specific programs				810,343
Miscellaneous				407,637
Total general revenues				<u>23,545,658</u>
Change in net assets				1,701,329
Net assets, beginning, as restated (see Note 2-J)				(8,120,532)
Net assets, ending				<u>\$ (6,419,203)</u>

The notes to the basic financial statements are an integral part of this statement.



**EXHIBIT C-1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Governmental Funds**  
**Balance Sheet**  
**December 31, 2008**

	General	Permanent	Other Governmental Funds	Total Governmental Funds
<b>ASSETS</b>				
Cash and cash equivalents	\$ 13,097,625	\$ 464,797	\$ 2,980,538	\$ 16,542,960
Investments	-	13,501,336	215,594	13,716,930
Receivables, net of allowance for uncollectible:				
Interest	-	108,619	-	108,619
Taxes	3,577,195	-	-	3,577,195
Accounts	22,644	-	252,005	274,649
Intergovernmental	38,382	-	-	38,382
Interfund receivable	630,062	-	5,911	635,973
Prepaid items	113,010	-	14,167	127,177
Total assets	<u>\$ 17,478,918</u>	<u>\$ 14,074,752</u>	<u>\$ 3,468,215</u>	<u>\$ 35,021,885</u>
<b>LIABILITIES AND FUND BALANCES</b>				
<b>Liabilities:</b>				
Accounts payable	\$ 250,693	\$ 5,856	\$ 7,149	\$ 263,698
Accrued salaries and benefits	68,228	-	810	69,038
Contract payable	-	-	1,939	1,939
Intergovernmental payable	12,575,919	-	-	12,575,919
Interfund payable	-	-	635,973	635,973
Retainage payable	-	-	22,849	22,849
Escrow and performance deposits	102,332	-	-	102,332
Deferred revenue	45,350	-	146,017	191,367
Total liabilities	<u>13,042,522</u>	<u>5,856</u>	<u>814,737</u>	<u>13,863,115</u>
<b>Fund balances:</b>				
Reserved for encumbrances	668,015	-	-	668,015
Reserved for endowments	-	14,068,896	-	14,068,896
Unreserved:				
Designated for contingency	850,000	-	-	850,000
Undesignated, reported in:				
General fund	2,918,381	-	-	2,918,381
Special revenue funds	-	-	2,252,459	2,252,459
Capital projects funds	-	-	401,019	401,019
Total fund balances	<u>4,436,396</u>	<u>14,068,896</u>	<u>2,653,478</u>	<u>21,158,770</u>
Total liabilities and fund balances	<u>\$ 17,478,918</u>	<u>\$ 14,074,752</u>	<u>\$ 3,468,215</u>	<u>\$ 35,021,885</u>

The notes to the basic financial statements are an integral part of this statement.

# 2008 Independent Audit

**EXHIBIT C-2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Reconciliation of Total Governmental Fund Balances to the Statement of Net Assets**  
**December 31, 2008**

Total fund balances of governmental funds (Exhibit C-1)		\$ 21,158,770
Amounts reported for governmental activities in the statement of net assets are different because:		
Interfund receivables and payables between governmental funds are eliminated on the statement of net assets.		
Receivables	\$ (635,973)	
Payables	<u>635,973</u>	
Other long-term assets are not available to pay for current-period expenditures, and therefore, are not reported in governmental funds.		
Intergovernmental receivable (long-term portion)		184,793
Principal and interest paid in advance of the due date is recorded as a prepaid item in the governmental funds, but reduces the principal liability and is recorded as an expense in the governmental activities		
Prepaid principal and interest on debt		(99,057)
Interest on long-term debt is not accrued in governmental funds.		
Accrued interest payable		(264,078)
Long-term liabilities are not due and payable in the current period, and therefore, are not reported in the funds:		
Bonds	\$ 25,423,124	
Capital lease	296,437	
Compensated absences payable	1,194,070	
Accrued landfill postclosure care costs	<u>486,000</u>	
		<u>(27,399,631)</u>
Total net assets of governmental activities (Exhibit A)		<u><u>\$ (6,419,203)</u></u>

The notes to the basic financial statements are an integral part of this statement.

**EXHIBIT C-3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Governmental Funds**  
**Statement of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2008**

	General	Permanent	Other Governmental Funds	Total Governmental Funds
<b>Revenues:</b>				
Taxes	\$ 19,544,165	\$ -	\$ -	\$ 19,544,165
Licenses and permits	2,783,513	-	-	2,783,513
Intergovernmental	2,552,316	-	8,931	2,561,247
Charges for services	942,879	-	1,042,636	1,985,515
Miscellaneous	407,633	(1,180,982)	65,672	(707,677)
Total revenues	<u>26,230,506</u>	<u>(1,180,982)</u>	<u>1,117,239</u>	<u>26,166,763</u>
<b>Expenditures:</b>				
Current:				
General government	6,539,688	75,402	1	6,615,091
Public safety	7,878,798	-	665,387	8,544,185
Highways and streets	1,626,379	-	21,944	1,648,323
Sanitation	3,555,129	-	-	3,555,129
Health	331,656	-	-	331,656
Welfare	80,563	-	-	80,563
Culture and recreation	199,320	-	1,034,286	1,233,606
Conservation	-	-	12,812	12,812
Debt service:				
Principal	2,240,476	-	-	2,240,476
Interest	1,023,269	-	-	1,023,269
Capital outlay	531,189	-	1,030,910	1,562,099
Total expenditures	<u>24,006,467</u>	<u>75,402</u>	<u>2,765,340</u>	<u>26,847,209</u>
Excess (deficiency) of revenues over (under) expenditures	<u>2,224,039</u>	<u>(1,256,384)</u>	<u>(1,648,101)</u>	<u>(680,446)</u>
Other financing sources (uses):				
Transfers in	726,153	-	1,173,636	1,899,789
Transfers out	(1,173,351)	(676,624)	(49,814)	(1,899,789)
Debt issued	-	-	907,543	907,543
Total other financing sources and uses	<u>(447,198)</u>	<u>(676,624)</u>	<u>2,031,365</u>	<u>907,543</u>
Net change in fund balances	1,776,841	(1,933,008)	383,264	227,097
Fund balances, beginning	2,659,555	16,001,904	2,270,214	20,931,673
Fund balances, ending	<u>\$ 4,436,396</u>	<u>\$ 14,068,896</u>	<u>\$ 2,653,478</u>	<u>\$ 21,158,770</u>

The notes to the basic financial statements are an integral part of this statement.

# 2008 Independent Audit

**EXHIBIT C-4**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Reconciliation of the Statement of Revenues, Expenditures, and Changes in Fund Balances of**  
**Governmental Funds to the Statement of Activities**  
**For the Fiscal Year Ended December 31, 2008**

Net change in fund balances of governmental funds (Exhibit C-3)		\$ 227,097	
Amounts reported for governmental activities in the statement of activities are different because:			
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in governmental funds.			
Decrease in deferred aid revenue			(26,399)
Transfers in and out between governmental funds are eliminated on the operating statement. on the operating statement.			
Transfers in	\$ (1,899,789)		
Transfers out	<u>1,899,789</u>		
			-
The issuance of long-term debt provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net assets.			
Long-term debt issued	\$ (907,543)		
Repayment of bonds	2,190,508		
Repayment of capital lease	<u>118,981</u>		
			1,401,946
Some expenses reported in the statement of activities do not require the use of current financial resources, and therefore, are not reported as expenditures in governmental funds.			
Decrease in accrued interest expense	\$ 28,922		
Increase in prepaid items	(99,057)		
Decrease in compensated absences payable	141,820		
Decrease in accrued landfill postclosure care costs	<u>27,000</u>		
			98,685
Change in net assets of governmental activities (Exhibit B)		<u>\$ 1,701,329</u>	

The notes to the basic financial statements are an integral part of this statement.



**EXHIBIT D**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Fiduciary Funds*  
*Statement of Fiduciary Net Assets*  
*December 31, 2008*

	<u>Agency</u>
<b>ASSETS</b>	
Cash and cash equivalents	<u>\$ 493,936</u>
<b>LIABILITIES</b>	
Escrow and performance deposits	395,125
Due to other governmental units	<u>98,811</u>
Total liabilities	<u>493,936</u>
<b>NET ASSETS</b>	<u><u>\$ -</u></u>

The notes to the basic financial statements are an integral part of this statement.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

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**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The financial statements of the Town of Hampton, New Hampshire (the Town) have been prepared in conformity with U.S. generally accepted accounting principles (GAAP) as applied to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the Town's accounting policies are described below.

***1-A Reporting Entity***

The Town of Hampton is a municipal corporation governed by an elected 5-member Board of Selectmen and Town Manager. The reporting entity is comprised of the primary government and any other organizations that are included to ensure that the financial statements are not misleading.

Component units are legally separate organizations for which the Town is financially accountable. The Town is financially accountable for an organization if the Town appoints a voting majority of the organization's governing board, and (1) the Town is able to significantly influence the programs or services performed or provided by the organization; or (2) the Town is legally entitled to or can otherwise access the organization's resources; the Town is legally obligated or has otherwise assumed the responsibility to finance the deficits of, or provide financial support to, the organization; or the Town is obligated for the debt of the organization. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

***1-B Basis of Presentation***

The Town's basic financial statements consist of government-wide statements, including a statement of net assets and a statement of activities; and fund financial statements, which provide a more detailed level of financial information.

**Government-wide Financial Statements** - The government-wide financial statements include the statement of net assets and the statement of activities. These statements report financial information for the Town as a whole. Fiduciary activities are not included at the government-wide reporting level. Individual funds are not displayed at this reporting level as all individual funds are consolidated as governmental activities.

The statement of net assets presents the financial position of the governmental activities of the Town at year-end. This statement includes all of the Town's assets, liabilities and net assets, with the exception of the capital assets and related accumulated depreciation which have been omitted because they have not been inventoried at historical cost.

The statement of activities presents a comparison between direct expenses and program revenues for each function of the Town's governmental activities. Direct expenses are those that are specifically associated with the function, and therefore, clearly identifiable to that particular function.

The statement of activities reports the expenses of a given function offset by program revenues directly related to the functional program. A function is an assembly of similar activities and may include portions of a fund or summarize more than one fund to capture the expenses and program revenues associated with the functional activity. Program revenues include: (1) charges for services, which include charges to customers or applicants who purchase, use, or directly benefit from goods, services, or privileges provided by a given function or segment; and (2) operating grants and contributions which finance annual operating activities including restricted investment income. These revenues are subject to externally imposed restrictions to the program uses.

For identifying to which function program revenue pertains, the determining factor for *charges for services* is which functions generate the revenue. For *grants and contributions*, the determining factor is to which functions the revenues are *restricted*.

**Fund Financial Statements** - During the year, the Town segregates transactions related to certain functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. A fund is a fiscal and accounting entity with a self-balancing set of accounts. Fund financial statements are designed to present financial information of the Town at this more detailed level. Fund financial statements are provided for governmental and fiduciary funds.



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
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**Fund Accounting** - The Town uses funds to maintain its financial records during the year. The Town uses two categories of funds: governmental and fiduciary.

**Governmental Funds** - Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses, and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Fund liabilities are assigned to the fund from which they will be liquidated. The Town reports the difference between governmental fund assets and liabilities as fund balance. The following are the Town's major governmental funds:

**General Fund** - The general fund is the primary operating fund of the Town. All general revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. This fund accounts for general operating expenditures, fixed charges, and the capital improvement costs that are not reported in other funds.

**Permanent Fund** - The permanent fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes to support the Town's programs.

The Town also reports twenty-one nonmajor governmental funds.

**Fiduciary Funds** - Fiduciary fund reporting focuses on net assets. The Town's fiduciary funds consist of agency funds. The agency funds are custodial in nature (assets equal liabilities), and do not involve the measurement of results of operations.

## ***I-C Measurement Focus***

**Government-wide Financial Statements** - The government-wide financial statements are prepared using the economic resources measurement focus. All assets and all liabilities associated with the operation of the Town are included on the statement of net assets, with the exception of the capital assets and the related accumulated depreciation which have been omitted because they have not been valued at historical cost. The statement of activities reports revenues, expenses, and changes in net assets except for depreciation expense on the omitted assets.

**Fund Financial Statements** - All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. The statement of revenues, expenditures, and changes in fund balances reports the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the governmental fund statements.

Fiduciary funds use an economic resources measurement focus. These funds report all assets and liabilities on the statement of fiduciary net assets.

## ***I-D Basis of Accounting***

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. At the fund reporting level, governmental funds use the modified accrual basis of accounting, and fiduciary funds use the accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of some deferred revenue, and in the presentation of expenses versus expenditures.

**Revenues - Exchange Transactions** - Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On the modified accrual basis, revenue is recorded when the exchange takes place and in the fiscal year in which the resources are measurable and become available. Available means that the resources will be collected within the current fiscal year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current fiscal year, generally within sixty days of year-end.



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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**Revenues - Nonexchange Transactions** - Nonexchange transactions, in which the Town receives value without directly giving equal value in return, include grants and donations. Revenue from grants and donations is recognized in the fiscal year in which all grantor imposed eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from nonexchange transactions also must be available (i.e., collected within 60 days) before it can be recognized, with the exception of property taxes which are recognized if expected to be collected in time to be used to pay the liability to the school district which is due over the next six months.

Under the modified accrual basis, the following revenue sources are considered to be susceptible to accrual: taxes, charges for services, interest, and federal and state grants.

**Deferred/Unearned Revenue** - Deferred revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met (e.g., cash advances) are recorded as deferred revenue in the governmental funds, and as unearned revenue on the government-wide financial statements.

**Expenses/Expenditures** - On the accrual basis of accounting, expenses are recognized at the time they are incurred. On the modified accrual basis, expenditures generally are recognized in the accounting period in which the related fund liability is incurred and due, if measurable.

**1-E Assets, Liabilities and Net Assets or Fund Equity**

**1-E-1 Cash, Cash Equivalents, and Investments**

**Cash and Cash Equivalents** - Cash and cash equivalents include amounts in demand deposits as well as short-term investments with a maturity date within three months of the date acquired by the Town.

New Hampshire statutes require that the Town treasurer have custody of all moneys belonging to the Town and pay out the same only upon orders of the Town Manager. The treasurer shall deposit all such moneys in participation units in the public deposit investment pool established pursuant to N.H. RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside the state if such banks pledge and deliver to a third party custodial bank or the Federal Reserve Bank, collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

**Investments** - Whenever the treasurer has in custody an excess of funds, which is not immediately needed for the purpose of expenditure, the treasurer shall, with the approval of the Board of Selectmen, invest the excess funds.

New Hampshire law authorizes the Town to invest in the following type of obligations:

- Obligations of the United States government,
- The public deposit investment pool established pursuant to RSA 383:22,
- Savings bank deposits,
- Certificates of deposit and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the state treasurer.

Any person who directly or indirectly receives any such funds or moneys for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the Town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

Investments are stated at fair value based on quoted market prices.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
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**1-E-2 Receivables**

Tax revenue is recorded when a warrant for collection is committed to the tax collector. Taxes receivable are reported net of an allowance established for uncollectible taxes based on historical abatement trend information. As prescribed by law, the tax collector executes a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax deeded to the Town.

Accounts receivable include various service charges which are recorded as revenue for the period when service was provided. These receivables are reported net of any allowances for uncollectible amounts.

**1-E-3 Interfund Balances**

On the fund financial statements, receivables and payables resulting from short-term interfund loans are classified as "interfund receivables/payables." These amounts are eliminated on the statement of net assets.

**1-E-4 Prepaid Items**

Payments made to vendors for services that will benefit periods beyond year-end are recorded as prepaid items using the consumption method, by recording an asset for the prepaid amount and reflecting the expenditure/expense in the year in which services are consumed.

**1-E-5 Compensated Absences**

Vacation benefits are accrued as a liability as the benefits are earned if the employees' rights to receive compensation are attributable to services already rendered and it is probable that the Town will compensate the employees for the benefits through paid time off or some other means.

Sick leave benefits are accrued as a liability using the termination payment method. An accrual for earned sick leave is made to the extent that it is probable that the benefits will result in termination payments. The liability is based on the Town's experience of making termination payments.

All compensated absence liabilities include salary-related payments, where applicable.

The total compensated absence liability is reported on the government-wide financial statements. Governmental funds report the compensated absence liability at the fund reporting level only "when due."

**1-E-6 Accrued Liabilities and Long-Term Obligations**

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements.

In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current financial resources are reported as obligations of these funds. However, claims and judgments, and compensated absences that will be paid from governmental funds are reported as a liability in the fund financial statements only to the extent that they are "due for payment" during the current year.

**1-E-7 Equity**

Fund equity at the governmental fund financial reporting level is classified as "fund balance." Equity for all other reporting is classified as "net assets."

**Fund Balance** - Generally, fund balance represents the difference between the current assets and current liabilities. The Town reserves those portions of fund balance that are legally segregated for a specific future use or which do not represent available, spendable resources, and therefore, are not available for appropriation or expenditure. Unreserved fund balance indicates that portion of fund balance that is available for appropriation in future periods. Designations are management's intent to set aside these resources for specific purposes.



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**Net Assets** - Net assets represent the difference between assets and liabilities. Net assets invested in capital assets, net of related debt, consist of capital assets, net of accumulated depreciation, reduced by the outstanding balances of any borrowing used for the acquisition, construction, or improvement of those assets. Because the Town has not inventoried its capital assets or accumulated depreciation, this amount is shown as a large negative balance. Net assets are reported as restricted when there are limitations imposed on their use either through enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors, or laws or regulations of other governments. All other net assets are reported as unrestricted.

The Town applies restricted resources first when an expense is incurred for purposes for which both restricted and unrestricted net assets are available.

**1-E-8 Interfund Activity**

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement of repayment are reported as interfund transfers. At the fund reporting level, interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented on the financial statements.

At the government-wide financial reporting level, transfers between funds that would be reported in the individual funds are eliminated.

**1-E-9 Estimates**

The preparation of financial statements in conformity with U.S. generally accepted accounting principles, requires management to make estimates and assumptions that affect the amounts reported in the financial statements and accompanying notes. Actual results may differ from those estimates.

**NOTE 2 - DETAILED NOTES ON ALL FUNDS AND GOVERNMENT-WIDE STATEMENTS**

**2-A Custodial Credit Risk for Deposits and Investment Risks**

Custodial credit risk is the risk that in the event of a bank failure, a government's deposits may not be returned to it. The Town does not have a deposit policy for custodial credit risk. As of December 31, 2008, \$1,299,774 of the Town's bank balances of \$18,464,511 was exposed to custodial credit risk as uninsured and uncollateralized.

As of December 31, 2008, the Town had the following investments:

Certificate of deposit	\$ 212,242
U.S. Government obligations	5,254,478
Nongovernment obligations	2,677,967
Foreign obligations	268,523
Preferred stocks	644,219
Mutual funds	79,240
Common stocks	4,580,261
	<u>\$ 13,716,930</u>

**Interest Rate Risk** - The Town does not have a formal investment policy that limits investment maturities as a means of managing its exposure to fair value losses arising from increasing interest rates.

**Credit Risk** - State law limits investments to those described in Note 1-E-1. The Town has no investment policy that would further limit its investment choices.

**Custodial Credit Risk** - The custodial credit risk for investments is the risk that, in the event of the failure of the counterparty (e.g. broker-dealer) to a transaction, a government will not be able to recover the value of its investment or collateral securities that are in the possession of another party. Of the Town's \$13,716,930 in investments, \$8,250,211 is subject to custodial credit risk because the securities are held by the counter party's trust department or agent, not in the Town's name. The Town does not have policies for custodial credit risk.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

*Concentration of Credit Risk* - The Town places no limit on the amount it may invest in any one issuer. The Town does not have any investment representing 5% or more of the total investment.

**2-B Taxes Receivable**

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2008, upon which the 2008 property tax levy was based is:

For the New Hampshire education tax	\$2,952,820,500
For all other taxes	\$3,031,631,500

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are due on or around July 1 and December 1 of each year, with interest accruing at a rate of 12% on bills outstanding after the due date. The first billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the New Hampshire Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town officials with the approval of the Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax allowances at year-end. The property taxes collected by the Town include taxes levied for the State of New Hampshire, Hampton School District, Winnacunnet Cooperative School District, Hampton Beach Village District, and Rockingham County, which are remitted as required by law. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2008, were as follow:

	Per \$1,000 of Assessed Valuation	Property Taxes Assessed
Municipal portion	\$6.57	\$ 19,919,346
School portion:		
State of New Hampshire	\$2.28	6,733,838
Local	\$6.55	19,852,209
County portion	\$0.93	2,821,460
Precinct portions:		
Hampton Beach Village - nonexempt	\$0.49	263,905
Hampton Beach Village - exempt	\$0.15	100,224
Total		<u>\$ 49,690,982</u>

During the current fiscal year, the tax collector executed a lien on August 26 for all uncollected 2007 property taxes.

Taxes receivable at December 31, 2008, are as follow:

Property:	
Levy of 2008	\$ 3,114,319
Unredeemed (under tax lien):	
Levy of 2007	487,488
Levy of 2006	198,388
Less: allowance for estimated uncollectible taxes	(223,000)
Net taxes receivable	<u>\$ 3,577,195</u>



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**2-C Other Receivables**

Other receivables at December 31, 2008, consisted of accounts (billings for user charges), and intergovernmental amounts arising from grants, reimbursements and the sewer agreement.

Receivables are recorded on the Town's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

Amounts receivable at December 31, 2008 are as follows:

Accounts	\$ 491,099
Interest	108,619
Intergovernmental	38,382
Voluntary liens	105,237
Less: allowance for uncollectible amounts	(321,687)
Net receivables	<u>\$ 421,650</u>

**2-D Prepaid Items**

Prepaid items in the general fund at December 31, 2008 consisted of principal and interest on debt due January 1, 2009 of \$99,057 and other miscellaneous items of \$13,953. Prepaid items in the special revenue fund consist of monies paid in advance for tickets/trips in the recreation fund; these totaled \$14,167.

**2-E Interfund Balances and Transfers**

Interfund balances at December 31, 2008 consist of overdrafts in the pooled cash and budgetary transfers.

The composition of interfund balances as of December 31, 2008 is as follows:

Receivable fund	Payable fund	Amount
General	Nonmajor	\$ 630,062
Nonmajor	Nonmajor	5,911
		<u>\$ 635,973</u>

Interfund transfers during the year ended December 31, 2008 consisted of voted appropriations and trust income distributions.

	General Fund	Transfers in: Nonmajor Funds	Total
Transfers out:			
General fund	\$ -	\$ 1,173,351	\$ 1,173,351
Permanent fund	676,339	-	676,339
Nonmajor funds	49,814	285	50,099
Total	<u>\$ 726,153</u>	<u>\$ 1,173,636</u>	<u>\$ 1,899,789</u>

**2-F Intergovernmental Payable**

Amounts due to other governments at December 31, 2008 consist of:

Balance of 2008-2009 district assessment due to the:	
Hampton School District	\$ 4,225,352
Winnacunnet School District	8,349,563
Fees due to the State of New Hampshire	1,004
Total	<u>\$ 12,575,919</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**2-G Deferred/Unearned Revenue**

Deferred/unearned revenue of \$191,367 at December 31, 2008 consists of \$38,650 in cemetery lot sales that are deferred until voted to transfer to the permanent funds, \$88,268 in various grants received in advance of eligible expenditures being made, \$42,889 in interest earned on retainage accounts not available for use, and \$21,560 of other miscellaneous items.

**2-H Long-Term Liabilities**

	General Obligation Bonds/Notes Payable	Capital Lease Payable	Compensated Absences Payable	Accrued Landfill Postclosure Care Cost	Total
Balance, beginning	\$ 26,706,089	\$ 415,418	\$ 1,335,890	\$ 513,000	\$ 28,970,397
Additions	907,543	-	-	-	907,543
Reductions	(2,190,508)	(118,981)	(141,820)	(27,000)	(2,478,309)
Balance, ending	<u>\$ 25,423,124</u>	<u>\$ 296,437</u>	<u>\$ 1,194,070</u>	<u>\$ 486,000</u>	<u>\$ 27,399,631</u>

Long-term liabilities are comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at December 31, 2008	Current Portion
General obligation bonds/notes payable:						
Wastewater treatment plant	\$ 1,398,340	1999	2019	5.10	\$ 755,238	\$ 68,658
Police facility	\$ 6,323,000	2002	2012	4.75	2,527,000	632,000
Beach infrastructure	\$ 6,000,000	2004	2024	3.86	4,800,000	300,000
SRF	\$ 4,305,000	2005	2019	3.62	3,105,000	400,000
WWTP upgrade	\$ 4,750,000	2005	2024	3.69	3,800,000	237,500
Hurd Farm easement	\$ 2,005,000	2005	2025	4.00	1,696,534	102,821
Beach infrastructure	\$ 725,000	2005	2025	4.07	613,463	37,179
Kings' Highway	\$ 1,731,411	2007	2026	3.35	1,558,270	86,571
Beach infrastructure	\$ 4,582,257	2007	2026	3.49	4,124,034	229,113
Kings' Highway	\$ 468,000	2007	2027	4.99	453,883	14,886
Beach infrastructure	\$ 692,000	2007	2027	4.99	678,464	21,412
WWTP upgrade	\$ 1,380,251	2008	2028	3.35	1,311,238	-
					<u>25,423,124</u>	<u>2,130,140</u>
Capital lease payable:						
Ladder truck	\$ 605,624	2006	2011	3.92	296,437	123,734
Compensated absences payable:						
Vested sick leave					606,057	295,716
Accrued vacation leave					387,036	32,903
Other					200,977	-
					<u>1,194,070</u>	<u>328,619</u>
Accrued landfill postclosure care costs					486,000	27,000
Total					<u>\$ 27,399,631</u>	<u>\$ 2,609,493</u>

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

The annual requirements to amortize all general obligation debt outstanding as of December 31, 2008, including interest payments, are as follows:

*Annual Requirements to Amortize General Obligation Bonds/Notes Payable*

Fiscal Year Ending December 31,	Principal	Interest	Total
2009	\$ 2,130,140	\$ 926,985	\$ 3,057,125
2010	2,195,989	873,959	3,069,948
2011	2,192,917	788,551	2,981,468
2012	2,188,802	703,364	2,892,166
2013	1,560,066	617,980	2,178,046
2014-2018	6,996,094	2,264,133	9,260,227
2019-2023	5,713,353	1,093,499	6,806,852
2024-2028	2,445,763	171,428	2,617,191
Totals	<u>\$ 25,423,124</u>	<u>\$ 7,439,899</u>	<u>\$ 32,863,023</u>

*Annual Requirements to Amortize the Capital Lease Payable*

Fiscal Year Ending December 31,	Principal	Interest	Total
2009	\$ 123,735	\$ 9,422	\$ 133,157
2010	128,677	4,478	133,155
2011	44,025	360	44,385
Totals	<u>\$ 296,437</u>	<u>\$ 14,260</u>	<u>\$ 310,697</u>

All debt is general obligation debt of the Town, which is backed by its full faith and credit, and will be repaid from general governmental revenues.

Bonds and notes authorized and unissued as of December 31, 2008 were as follows:

Per Town Meeting vote of	Purpose	Unissued Amount
March 11, 2003	Hampton Beach infrastructure improvements	\$ 52,561
March 11, 2003	Sewer facilities update	10,325
March 14, 2006	Wastewater treatment plant upgrade	34,748
		<u>\$ 97,634</u>

*Accrued Landfill Postclosure Care Costs*

The Town ceased operating its landfill in prior years. Federal and State laws and regulations require that the Town place a final cover on its landfill when closed and perform certain maintenance and monitoring functions at the landfill site after closure. A liability is being recognized in the general long-term debt account group based on postclosure care costs that will be incurred. The estimated liability for these costs has a balance of \$486,000 as of December 31, 2008. The estimated total current cost of the landfill postclosure care is based on the amount that would be paid if all equipment, facilities, and services required to close, monitor and maintain the landfill were acquired as of December 31, 2008. However, the actual cost of postclosure care may be higher or lower due to inflation, changes in technology, or changes in landfill laws and regulations.



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**2-I State Aid to Water Pollution Projects**

Under N.H. RSA Chapter 486, the Town receives from the State of New Hampshire a percentage of the annual amortization charges on the original costs resulting from the acquisition and construction of sewage disposal facilities. At December 31, 2008, the Town is due to receive the following annual amounts to offset debt payments.

Bond Issues	State Aid Grant Number	Amount
Sewer Construction Loan	C-496	\$ 219,029
Wastewater Treatment Facility Upgrade	C-715	\$ 1,049,958

This amount is to be received in annual installments as follows:

Fiscal Year Ending December 31,	Amount	
	C-496	C-715
2009	\$ 34,959	\$ 79,442
2010	33,736	77,599
2011	32,513	75,757
2012	31,290	73,914
2013	30,066	72,072
2014-2024	56,465	671,174
Totals	<u>\$ 219,029</u>	<u>\$ 1,049,958</u>

**2-J Restatement of Net Assets**

Net assets at January 1, 2008 were restated to give retroactive effect to the following prior period adjustment:

To properly reflect water pollution grant receivable	\$ 44,018
Net assets, as previously stated	8,076,514
Net assets, as restated	<u>\$ 8,120,532</u>

**NOTE 3 - OTHER MATTERS**

**3-A Pensions**

The Town of Hampton participates in the New Hampshire Retirement System (the System) which consists of a cost-sharing, multiple employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401(a) and 501(a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 54 Regional Drive, Concord, NH 03301.

The System is financed by contributions from both the employees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers and firefighters are required to contribute 5% of gross earnings. Police officers and firefighters are required to contribute 9.3% of gross earnings. For 2008, the Town contributed 11.84% for police, 15.92% for fire, and 8.74% for other employees. The contribution requirements for the Town of Hampton for the fiscal years 2006, 2007, and 2008 were \$969,156, \$1,052,609, and \$1,171,264, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers and firefighters employed by the Town. This amount, \$423,710, is reported as an "on-behalf payment," as an expenditure and revenue on the governmental fund operating statement, and as an expense and revenue on the government-wide statement of activities.



**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE BASIC FINANCIAL STATEMENTS**  
**AS OF AND FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**3-B Risk Management**

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets; errors or omissions; injuries to employees; or natural disasters. During fiscal year 2008, the Town was a member of the Local Government Center Property-Liability Trust, LLC. This entity is considered a public entity risk pool, currently operating as a common risk management and insurance program for member towns and cities.

The Local Government Center Property-Liability Trust, LLC is a Trust organized to provide certain property and liability insurance coverages to member towns, cities and other qualified political subdivisions of New Hampshire. As a member of the Local Government Center Property-Liability Trust, LLC, the Town shares in contributing to the cost of, and receiving benefits from, a self-insured pooled risk management program. The membership and coverage run from July 1 to June 30. The program maintains a self-insured retention above which it purchases reinsurance and excess insurance. This policy covers property, auto physical damage, crime, general liability, and public officials' liability subject to a \$1,000 deductible.

Contributions paid in 2008 for fiscal year 2009, ending June 30, 2009, to be recorded as an insurance expenditure totaled \$257,622. There were no unpaid contributions for the year ending June 30, 2009 and due in 2008. The Town also paid \$386,001 for workers' compensation for the year ended December 31, 2008. The trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for past years.

**3-C Contingent Liabilities**

There are various legal claims and suits pending against the Town which arose in the normal course of the Town's activities. The Town has designated a contingency of \$850,000 to cover potential losses not covered by insurance.

The Town has received federal and state grants for specific purposes that are subject to review and audit by the grantor agencies or their designee. These audits could result in a request for reimbursement from the grantor agency for costs disallowed under terms of the grant. Based on prior experience, the Town believes such disallowances, if any, will be immaterial.

**3-D Cafeteria Benefit Plan**

Effective July 1, 1995, the Town implemented a cafeteria benefit plan pursuant to Section 125 of the IRS code. Under this plan, eligible employees may direct a contribution, made by the Town, into an account for health insurance.

All regular full-time and part-time employees employed on a regular and continuous basis, including certain contractual employees, are eligible to participate in this plan. Temporary and casual employees are not eligible. The plan year adopted by the Town begins on January 1 and ends on December 31.

# 2008 Independent Audit

**EXHIBIT E**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Schedule of Revenues, Expenditures, and Changes in Fund Balances*  
*Budget and Actual (Non-GAAP Budgetary Basis)*  
**General Fund**  
**For the Fiscal Year Ended December 31, 2008**

	Original	Final	Actual	Variance Positive (Negative)
<b>Revenues:</b>				
Taxes	\$ 19,267,797	\$ 19,267,797	\$ 19,544,165	\$ 276,368
Licenses and permits	2,932,600	2,932,600	2,783,513	(149,087)
Intergovernmental	1,194,616	1,983,384	2,128,606	145,222
Charges for services	879,994	879,994	942,879	62,885
Miscellaneous	379,273	379,273	407,633	28,360
Total revenues	<u>24,654,280</u>	<u>25,443,048</u>	<u>25,806,796</u>	<u>363,748</u>
<b>Expenditures:</b>				
Current:				
General government	6,930,159	6,930,159	6,540,592	389,567
Public safety	7,432,722	7,639,101	7,610,335	28,766
Highways and streets	1,889,181	1,982,770	1,843,433	139,337
Sanitation	3,826,056	3,826,056	3,757,955	68,101
Health	339,583	339,583	331,656	7,927
Welfare	158,132	158,132	80,563	77,569
Culture and recreation	194,422	194,422	201,421	(6,999)
Debt service:				
Principal	2,243,380	2,243,380	2,240,476	2,904
Interest	1,067,294	1,067,294	1,023,269	44,025
Capital outlay	49,500	538,300	531,189	7,111
Total expenditures	<u>24,130,429</u>	<u>24,919,197</u>	<u>24,160,889</u>	<u>758,308</u>
Excess of revenues over expenditures	<u>523,851</u>	<u>523,851</u>	<u>1,645,907</u>	<u>1,122,056</u>
Other financing sources (uses):				
Transfers in	649,500	649,500	726,153	76,653
Transfers out	(1,173,351)	(1,173,351)	(1,173,351)	-
Total other financing sources and uses	<u>(523,851)</u>	<u>(523,851)</u>	<u>(447,198)</u>	<u>76,653</u>
Net change in fund balances	<u>\$ -</u>	<u>\$ -</u>	1,198,709	<u>\$ 1,198,709</u>
Unreserved fund balance, beginning			1,719,672	
Unreserved fund balance, ending			<u>\$ 2,918,381</u>	

The notes to the required supplementary information are an integral part of this schedule.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION**  
**FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

General Budget Policies .....	1
Budgetary Reconciliation .....	2

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE REQUIRED SUPPLEMENTARY INFORMATION**  
**FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**1. General Budget Policies**

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the general fund, as well as some of the nonmajor funds. Except as reconciled below, the budget was adopted on a basis consistent with U.S. generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year-end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures, and are therefore, reported as part of the fund balance at year-end, and are carried forward to supplement appropriations of the subsequent year.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2008, none of the beginning general fund fund balance was applied for this purpose.

**2. Budgetary Reconciliation**

The following reconciles the general fund budgetary basis to the GAAP basis.

Revenues and other financing sources:	
Per Exhibit E (Budgetary basis)	\$ 26,532,949
Adjustment:	
Basis difference:	
On-behalf retirement contributions made by the State of New Hampshire recognized as revenue on the GAAP basis, but not on the budgetary basis	423,710
Per Exhibit C-3 (GAAP basis)	<u>\$ 26,956,659</u>
Expenditures and other financing uses:	
Per Exhibit E (Budgetary basis)	\$ 25,334,240
Adjustment:	
Basis differences:	
Encumbrances, beginning	89,883
Encumbrances, ending	(668,015)
On-behalf retirement contributions made by the State of New Hampshire recognized as expenditures on the GAAP basis, but not on the budgetary basis	423,710
Per Exhibit C-3 (GAAP basis)	<u>\$ 25,179,818</u>



**SCHEDULE 1**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Estimated and Actual Revenues (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2008**

	Estimated	Actual	Variance Positive (Negative)
<b>Taxes:</b>			
Property	\$ 18,987,797	\$ 19,230,904	\$ 243,107
Interest and penalties on taxes	280,000	313,261	33,261
Total taxes	19,267,797	19,544,165	276,368
<b>Licenses, permits and fees:</b>			
Business licenses, permits and fees	7,100	7,090	(10)
Motor vehicle permit fees	2,732,100	2,576,551	(155,549)
Building permits	169,500	177,353	7,853
Other	23,900	22,519	(1,381)
Total licenses, permits and fees	2,932,600	2,783,513	(149,087)
<b>Intergovernmental:</b>			
State:			
Shared revenue block grant	131,260	131,260	-
Meals and rooms distribution	678,937	678,937	-
Highway block grant	266,808	265,891	(917)
Water pollution grants	117,465	117,465	-
Railroad tax	146	146	-
FEMA	-	146,139	146,139
Federal:			
CDBG	490,655	490,655	-
FEMA	298,113	298,113	-
Total intergovernmental	1,983,384	2,128,606	145,222
<b>Charges for services:</b>			
Income from departments	879,994	942,879	62,885
<b>Miscellaneous:</b>			
Sale of municipal property	22,162	22,747	585
Interest on investments	47,100	50,744	3,644
Rent of property	270,000	276,541	6,541
Fines and forfeits	40,011	50,104	10,093
Contributions and donations	-	377	377
Other	-	7,120	7,120
Total miscellaneous	379,273	407,633	28,360
<b>Other financing sources:</b>			
Transfers in:			
Expendable trust	-	49,814	49,814
Permanent fund	649,500	676,339	26,839
Total other financing sources	649,500	726,153	76,653
<b>Total revenues and other financing sources</b>	<b>\$ 26,092,548</b>	<b>\$ 26,532,949</b>	<b>\$ 440,401</b>

**SCHEDULE 2**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
*Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)*  
**For the Fiscal Year Ended December 31, 2008**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Current:					
General government:					
Executive	\$ -	\$ 117,289	\$ 121,906	\$ -	\$ (4,617)
Election and registration	-	235,455	221,438	20,000	(5,983)
Financial administration	-	795,622	780,380	7,654	7,588
Legal	12,500	348,391	309,572	-	51,319
Personnel administration	-	1,979,252	1,883,392	-	95,860
Planning and zoning	14,250	127,922	119,063	-	23,109
General government buildings	-	87,273	100,430	-	(13,157)
Cemeteries	-	99,639	102,434	-	(2,795)
Insurance, not otherwise allocated	-	3,084,145	2,846,992	-	237,153
Other	-	55,171	54,081	-	1,090
Total general government	26,750	6,930,159	6,539,688	27,654	389,567
Public safety:					
Police	11,099	3,674,844	3,612,303	94,647	(21,007)
Fire	3,984	3,391,838	3,319,322	62,563	13,937
Building inspection	-	177,079	177,611	-	(532)
Emergency management	-	3,000	529	-	2,471
Other	-	392,340	345,323	13,120	33,897
Total public safety	15,083	7,639,101	7,455,088	170,330	28,766
Highways and streets:					
Administration	48,050	1,247,906	898,653	265,104	132,199
Highways and streets	-	530,114	499,269	-	30,845
Street lighting	-	204,750	228,457	-	(23,707)
Total highways and streets	48,050	1,982,770	1,626,379	265,104	139,337
Sanitation:					
Administration	-	1,808,575	1,516,870	202,826	88,879
Solid waste collection	-	617,230	620,968	-	(3,738)
Solid waste disposal	-	1,197,251	1,181,515	-	15,736
Sewage collection	-	203,000	235,776	-	(32,776)
Total sanitation	-	3,826,056	3,555,129	202,826	68,101
Health:					
Pest control	-	167,931	160,004	-	7,927
Health agencies and hospitals	-	171,652	171,652	-	-
Total health	-	339,583	331,656	-	7,927
Welfare:					
Administration	-	29,288	30,210	-	(922)
Direct assistance	-	128,844	50,353	-	78,491
Total welfare	-	158,132	80,563	-	77,569
Culture and recreation:					
Parks and recreation	-	192,272	197,185	2,101	(7,014)
Patriotic purposes	-	1,650	1,888	-	(238)
Other	-	500	247	-	253
Total culture and recreation	-	194,422	199,320	2,101	(6,999)

(continued)

**SCHEDULE 2 (continued)**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**

**Schedule of Appropriations, Expenditures, and Encumbrances (Non-GAAP Budgetary Basis)**  
**For the Fiscal Year Ended December 31, 2008**

	Encumbered from Prior Year	Appropriations	Expenditures	Encumbered to Subsequent Year	Variance Positive (Negative)
Debt service:					
Principal of long-term debt	-	2,243,380	2,240,476	-	2,904
Interest on long-term debt	-	987,294	1,014,482	-	(27,188)
Interest on tax anticipation notes	-	80,000	8,787	-	71,213
Total debt service	-	3,310,674	3,263,745	-	46,929
Capital outlay:					
Machinery, vehicles and equipment	-	45,000	36,834	-	8,166
Buildings	-	4,500	3,700	-	800
Improvements other than buildings	-	488,800	490,655	-	(1,855)
Total capital outlay	-	538,300	531,189	-	7,111
Other financing uses:					
Transfers out:					
Nonmajor funds	-	1,173,351	1,173,351	-	-
Total appropriations, expenditures, other financing uses, and encumbrances	\$ 89,883	\$ 26,092,548	\$ 24,756,108	\$ 668,015	\$ 758,308

**SCHEDULE 3**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Major General Fund**  
***Schedule of Changes in Unreserved - Undesignated Fund Balance (Non-GAAP Budgetary Basis)***  
***For the Fiscal Year Ended December 31, 2008***

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Unreserved, undesignated fund balance, beginning		\$ 1,719,672
Changes:		
2008 Budget summary:		
Revenue surplus (Schedule 1)	\$ 440,401	
Unexpended balance of appropriations (Schedule 2)	758,308	
2008 Budget surplus		<u>1,198,709</u>
Unreserved, undesignated fund balance, ending		<u>\$ 2,918,381</u>



**SCHEDULE 4**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**Nonmajor Governmental Funds**  
**Combining Balance Sheet**  
**December 31, 2008**

Special Revenue Funds												
	Conservation Commission	USS Hampton	Recreation Fund	Police Grants	Lane Memorial Library	Police Detail	Beach Infrastructure	Expendable Trusts	Police Forfeiture Fund	Emergency Medical	Fire Alarm	
ASSETS												
Cash and cash equivalents	\$ 57,554	\$ 5,462	\$ 18,970	\$ 14,905	\$ 136,349	\$ 43,487	\$ 179,546	\$ 1,048,780	\$ 131,142	\$ 157,201	\$ 1,240	
Investments	136,660	-	-	-	78,934	-	-	-	-	-	-	
Accounts receivable	-	-	-	-	-	26,691	-	-	-	225,189	125	
Interfund receivable	-	-	-	-	-	-	-	-	-	-	-	
Prepaid items	-	-	14,167	-	-	-	-	-	-	-	-	
Total assets	\$ 194,214	\$ 5,462	\$ 33,137	\$ 14,905	\$ 215,283	\$ 70,178	\$ 179,546	\$ 1,048,780	\$ 131,142	\$ 382,390	\$ 1,365	
LIABILITIES AND FUND BALANCES												
Liabilities:												
Accounts payable	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,883	\$ -	
Accrued salaries and benefits	-	-	-	-	-	181	-	-	-	629	-	
Contract payable	-	-	-	-	-	-	-	-	-	-	-	
Interfund payable	-	-	-	12,162	-	-	-	-	30,538	-	-	
Retainage payable	-	-	-	-	-	-	-	-	-	-	-	
Deferred revenue	-	-	13,770	-	-	-	-	-	88,268	-	-	
Total liabilities	-	-	13,795	12,162	-	181	-	-	118,806	4,512	-	
Fund balances:												
Unreserved, undesignated, reported in:												
Special revenue funds	194,214	5,462	19,342	2,743	215,283	69,997	179,546	1,048,780	12,336	377,878	1,365	
Capital projects funds	-	-	-	-	-	-	-	-	-	-	-	
Total fund balances	194,214	5,462	19,342	2,743	215,283	69,997	179,546	1,048,780	12,336	377,878	1,365	
Total liabilities and fund balances	\$ 194,214	\$ 5,462	\$ 33,137	\$ 14,905	\$ 215,283	\$ 70,178	\$ 179,546	\$ 1,048,780	\$ 131,142	\$ 382,390	\$ 1,365	
												(continued)

(continued)

**SCHEDULE 4 (continued)**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
**Combining Balance Sheet**  
**December 31, 2008**

	Special Revenue Funds (continued)				Capital Projects Funds						Total
	Cable TV	Recreation Infrastructure	Cemetery Trustees	Founders' Day	Wastewater Treatment Plant Improvements	Police Facility	Sewer Facilities Update	Beach Infrastructure	Public Safety Pier	Wastewater Treatment Plant Improvements 06 - 07	
<b>ASSETS</b>											
Cash and cash equivalents	\$ 96,260	\$ 30,044	\$ 1,254	\$ 1,808	\$ 293,517	\$ 71,159	\$ 91,966	\$ 598,804	\$ 1,090	\$ -	\$ 2,980,538
Investments	-	-	-	-	-	-	-	-	-	-	215,594
Accounts receivable	-	-	-	-	-	-	-	-	-	-	252,005
Interfund receivable	-	-	-	-	-	-	-	-	-	5,911	5,911
Prepaid items	-	-	-	-	-	-	-	-	-	-	14,167
Total assets	\$ 96,260	\$ 30,044	\$ 1,254	\$ 1,808	\$ 293,517	\$ 71,159	\$ 91,966	\$ 598,804	\$ 1,090	\$ 5,911	\$ 3,468,215
<b>LIABILITIES AND FUND BALANCES</b>											
<b>Liabilities:</b>											
Accounts payable	\$ 3,241	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,149
Accrued salaries and benefits	-	-	-	-	-	-	-	-	-	-	810
Contract payable	-	-	-	-	-	-	-	-	-	1,939	1,939
Interfund payable	-	-	-	612	250,484	71,159	144,613	126,405	-	-	635,973
Retainage payable	-	-	-	-	144	-	-	-	-	22,705	22,849
Deferred revenue	-	-	-	-	42,889	-	-	-	1,090	-	146,017
Total liabilities	3,241	-	-	612	293,517	71,159	144,613	126,405	1,090	24,644	814,737
<b>Fund balances:</b>											
Unreserved, undesignated, reported in:											
Special revenue funds	93,019	30,044	1,254	1,196	-	-	-	-	-	-	2,253,824
Capital projects funds	-	-	-	-	-	-	(52,647)	472,399	-	(18,733)	401,019
Total fund balances	93,019	30,044	1,254	1,196	-	-	(52,647)	472,399	-	(18,733)	2,653,478
Total liabilities and fund balances	\$ 96,260	\$ 30,044	\$ 1,254	\$ 1,808	\$ 293,517	\$ 71,159	\$ 91,966	\$ 598,804	\$ 1,090	\$ 5,911	\$ 3,468,215

**SCHEDULE 5**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2008**

	Special Revenue Funds										
	Conservation Commission	USS Hampton	Recreation Fund	Police Grants	Lane Memorial Library	Police Detail Fund	Beach Infrastructure	Expendable Trusts	Police Forfeiture Fund	Emergency Medical	Fire Alarm
Revenues:											
Intergovernmental	\$ -	\$ -	\$ -	\$ 7,533	\$ -	\$ -	\$ -	\$ -	\$ 1,398	\$ -	\$ -
Charges for services	-	-	147,839	-	2,720	249,192	-	-	-	513,448	-
Miscellaneous	8,956	-	1,390	44	32,586	-	1,601	19,044	2,042	-	-
Total revenues	8,956	-	149,229	7,577	35,306	249,192	1,601	19,044	3,440	513,448	-
Expenditures:											
Current:											
General government	-	-	-	-	-	-	-	-	-	-	-
Public safety	-	-	-	7,533	-	236,051	-	-	1,398	420,405	-
Highways and streets	-	-	-	-	-	-	-	21,944	-	-	-
Culture and recreation	-	-	149,822	-	825,950	-	-	-	-	-	-
Conservation	12,812	-	-	-	-	-	-	-	-	-	-
Capital outlay	151,173	-	-	-	-	-	-	-	-	-	-
Total expenditures	163,985	-	149,822	7,533	825,950	236,051	-	21,944	1,398	420,405	-
Excess (deficiency) of revenues over (under) expenditures	(155,029)	-	(593)	44	(790,644)	13,141	1,601	(2,900)	2,042	93,043	-
Other financing sources (uses):											
Transfers in	3,601	-	96	-	810,189	-	-	359,750	-	-	-
Transfers out	-	-	-	-	-	-	-	(49,814)	-	-	-
Long-term debt issued	-	-	-	-	-	-	-	-	-	-	-
Total other financing sources and uses	3,601	-	96	-	810,189	-	-	309,936	-	-	-
Net change in fund balances	(151,428)	-	(497)	44	19,545	13,141	1,601	307,036	2,042	93,043	-
Fund balances, beginning	345,642	5,462	19,839	2,699	195,738	56,856	177,945	741,744	10,294	284,835	1,365
Fund balances, ending	\$ 194,214	\$ 5,462	\$ 19,342	\$ 2,743	\$ 215,283	\$ 69,997	\$ 179,546	\$ 1,048,780	\$ 12,336	\$ 377,878	\$ 1,365
											(continued)

(continued)

**SCHEDULE 5 (continued)**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Nonmajor Governmental Funds*  
**Combining Schedule of Revenues, Expenditures, and Changes in Fund Balances**  
**For the Fiscal Year Ended December 31, 2008**

	Special Revenue Funds (continued)				Capital Projects Funds					
	Wastewater Treatment Plant Improvements		Founders' Day		Police Facility		Sewer Facilities Update		Beach Infrastructure	
	Cable TV	Recreation Infrastructure	Cemetery Trustees							
Revenues:										
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,931
Charges for services	58,880	70,557	-	-	-	-	-	-	-	1,042,636
Miscellaneous	-	-	1	4	-	-	4	-	-	65,672
Total revenues	58,880	70,557	1	4	-	-	4	-	-	1,117,239
Expenditures:										
Current:										
General government	-	-	1	-	-	-	-	-	-	1
Public safety	-	-	-	-	-	-	-	-	-	665,387
Highways and streets	-	-	-	-	-	-	-	-	-	21,944
Culture and recreation	58,474	-	-	40	-	-	-	-	-	1,034,286
Conservation	-	-	-	-	-	-	-	-	-	12,812
Capital outlay	15,370	114,675	-	-	-	-	-	-	15,416	1,030,910
Total expenditures	73,844	114,675	1	40	-	-	-	-	15,416	2,765,340
Excess (deficiency) of revenues over (under) expenditures	(14,964)	(44,118)	-	(36)	-	-	4	(15,416)	(734,276)	(1,648,101)
Other financing sources (uses):										
Transfers in	-	-	-	-	-	-	-	-	-	1,173,636
Transfers out	-	-	-	-	-	-	-	-	-	(49,814)
Long-term debt issued	-	-	-	-	-	-	-	192,000	715,543	907,543
Total other financing sources and uses	-	-	-	-	-	-	-	192,000	715,543	2,031,365
Net change in fund balances	(14,964)	(44,118)	-	(36)	-	-	4	176,584	(18,733)	383,264
Fund balances, beginning	107,983	74,162	1,254	1,232	-	-	(52,651)	295,815	-	2,270,214
Fund balances, ending	\$ 93,019	\$ 30,044	\$ 1,254	\$ 1,196	\$ -	\$ -	\$ (52,647)	\$ 472,399	\$ (18,733)	\$ 2,653,478





## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

**REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON  
COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS  
PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the Members of the Board of Selectmen  
Town of Hampton  
Hampton, New Hampshire

We have audited the financial statements of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Hampton as of and for the year ended December 31, 2008, and have issued our report thereon dated , 2009 . Our opinion on the governmental activities was adverse as indicated therein. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States.

### ***Internal Control over Financial Reporting***

In planning and performing our audit, we considered the Town of Hampton's internal control over financial reporting as a basis for designing our auditing procedures for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control over financial reporting. Accordingly, we do not express an opinion on the effectiveness of the Town of Hampton's internal control over financial reporting.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control.

A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control.

Our consideration of internal control over financial reporting was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over financial reporting that we consider to be material weaknesses, as defined above.

### ***Compliance and Other Matters***

As part of obtaining reasonable assurance about whether the Town of Hampton's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

This report is intended solely for the information and use of management, the board of selectmen, others within the entity, and federal awarding agencies and pass-through entities, and is not intended to be and should not be used by anyone other than these specified parties.

August 27, 2009

PLODZIK & SANDERSON  
Professional Association



## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

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### **REPORT ON COMPLIANCE WITH REQUIREMENTS APPLICABLE TO EACH MAJOR PROGRAM AND INTERNAL CONTROL OVER COMPLIANCE IN ACCORDANCE WITH OMB CIRCULAR A-133**

To the Members of the Board of Selectmen  
Town of Hampton  
Hampton, New Hampshire

#### ***Compliance***

We have audited the compliance of the Town of Hampton with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) Circular A-133 *Compliance Supplement* that are applicable to its major federal program for the year ended December 31, 2008. The Town of Hampton's major federal program is identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with the requirements of laws, regulations, contracts, and grants applicable to its major federal program is the responsibility of the Town's management. Our responsibility is to express an opinion on the Town of Hampton's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the Town's compliance with those requirements and performing such other procedures as we considered necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the Town of Hampton's compliance with those requirements.

In our opinion, the Town of Hampton complied, in all material respects, with the requirements referred to above that are applicable to its major federal program for the year ended December 31, 2008.

#### ***Internal Control over Compliance***

The management of the Town of Hampton is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the Town's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purpose of expressing our opinion on compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance.

A *control deficiency* in an entity's internal control over compliance exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect noncompliance with a type of compliance requirement of a federal program on a timely basis. A *significant deficiency* is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to administer a federal program such that there is more than a remote likelihood that noncompliance with a type of compliance requirement of a federal program that is more than inconsequential will not be prevented or detected by the entity's internal control.

A *material weakness* is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that material noncompliance with a type of compliance requirement of a federal program will not be prevented or detected by the entity's internal control.

***Town of Hampton***

***Report on Compliance with Requirements Applicable to each Major Program and  
Internal Control over Compliance in Accordance with OMB Circular A-133***

Our consideration of internal control over compliance was for the limited purpose described in the first paragraph of this section and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. We did not identify any deficiencies in internal control over compliance that we consider to be material weaknesses, as defined above.

This report is intended solely for the information and use of management, the board of selectmen, others within the entity, and federal awarding agencies and pass-through entities, and is not intended to be and should not be used by anyone other than these specified parties.

August 27, 2009

PLODZIK & SANDERSON  
Professional Association



**SCHEDULE I**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Schedule of Findings and Questioned Costs*  
*For the Fiscal Year Ended December 31, 2008*

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**SECTION I - SUMMARY OF AUDITOR'S RESULTS**

**A. Financial Statements**

1. The auditor's report expresses an adverse opinion on the financial statements of the governmental activities; and an unqualified opinion on the financial statements of each major fund and the aggregate remaining fund information.
2. There were no material weaknesses identified relating to the internal control over financial reporting.
3. There were no significant deficiencies identified which were not considered material weaknesses relating to the internal control over financial reporting.
4. There were no instances of noncompliance material to the financial statements identified.

**B. Federal Awards**

1. There were no material weaknesses identified relating to the internal control over major programs.
2. There were no significant deficiencies identified which were not considered material weaknesses relating to the internal control over major programs.
3. The auditor's report on compliance for major programs expresses an unqualified opinion.
4. There are no audit findings required to be reported in accordance with Circular A-133.
5. The program tested as a major program is CFDA No. 14.228: Community Development Block Grants/State's Program.
6. The threshold for distinguishing between Types A and B programs was \$300,000.
7. The Town of Hampton was determined not to be a low-risk auditee.

**SECTION II - FINANCIAL STATEMENT FINDINGS**

**NONE**

**SECTION III - FEDERAL AWARD FINDINGS AND QUESTIONED COSTS**

**NONE**



**SCHEDULE II**  
**TOWN OF HAMPTON, NEW HAMPSHIRE**  
*Schedule of Expenditures of Federal Awards*  
*For the Fiscal Year Ended December 31, 2008*

FEDERAL GRANTOR/PASS THROUGH GRANTOR/PROGRAM TITLE	CFDA Number	Expenditure
<b>U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT</b>		
Passed Through the State of New Hampshire Community Development Finance Authority		
Community Development Block Grants/State's Program (Note 2)	14.228	\$ 490,655
<b>U.S. DEPARTMENT OF HOMELAND SECURITY</b>		
Passed through the State of New Hampshire Department of Safety		
Disaster Grants - Public Assistance	97.036	91,923
Assistance to Firefighters Grant	97.044	206,379
State Homeland Security Program	97.073	7,740
<b>GRAND TOTAL</b>		<b>\$ 796,697</b>

The notes to the schedule of expenditures of federal awards are an integral part of this schedule.

**TOWN OF HAMPTON, NEW HAMPSHIRE**  
**NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**FOR THE FISCAL YEAR ENDED**  
**DECEMBER 31, 2008**

**NOTE 1 – BASIS OF PRESENTATION**

The accompanying schedule of expenditures of federal awards includes the federal grant activity of the Town of Hampton and is presented on the modified accrual basis of accounting. The information in this schedule is presented in accordance with requirements of OMB Circular A-133. Therefore, some amounts presented in this schedule may differ from amounts presented in, or used in the preparation of, the basic financial statements.

**NOTE 2 - SUBRECIPIENTS**

Of the federal expenditures presented in the schedule, the Town of Hampton provided federal awards to subrecipients as follows:

<u>Program Title</u>	<u>Federal CFDA Number</u>	<u>Amount provided to Subrecipients</u>
Community Development Block Grants/State's Program	14.228	\$483,000

## 2009 Employee Wages

Shaded Wages include leave time paid to employee upon retirement.

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Aham, James	Patrolman	50,303.70	19,604.21	69,907.91	11,461.64	81,369.55
Alford, Alice	PT Library Staff	10,190.55	-	10,190.55	-	10,190.55
Anderson, Janet	PT Library Staff	18,784.65	-	18,784.65	-	18,784.65
Andreozzi, Arleen	Supervisors of the Checklist	1,400.00	-	1,400.00	-	1,400.00
Arcieri, Stephen	Truck Driver	18,452.22	2,406.81	20,859.03	-	20,859.03
Arruda, Edith	Town Clerk Assistant	9,982.84	-	9,982.84	-	9,982.84
Arsenault, Robin	PT Fire Secretary	12,178.40	-	12,178.40	-	12,178.40
Aslin, Steven	WWTP Superintendent	56,222.48	8,880.47	65,102.95	-	65,102.95
Aykroyd, Elizabeth	Ballot Clerk	97.76	-	97.76	-	97.76
Babcock, Michael	Seasonal Laborer	1,176.00	-	1,176.00	-	1,176.00
Barrett, Larry	Patrolman	59,197.09	5,741.98	64,939.07	312.64	65,251.71
Basque, Nathan	Police Special	4,425.05	157.92	4,582.97	-	4,582.97
Bateman, Richard	Police Special/Selectman	13,282.80	1,609.18	14,891.98	7,728.50	22,620.48
Bates, Scott	Patrolman	41,392.91	12,275.81	53,668.72	7,482.00	61,150.72
Bauer, Zachary	Laborer	38,972.84	2,155.75	41,128.59	-	41,128.59
Becotte, Brian	Light Equipment - Rubbish	45,918.88	4,839.16	50,758.04	-	50,758.04
Beliveau, Kenneth	Mechanic Helper	46,976.51	7,094.73	54,071.24	-	54,071.24
Bellofatto, Florence	Ballot Clerk	82.88	-	82.88	-	82.88
Bennett, Donna	Deputy/Tax Collector	42,971.90	-	42,971.90	-	42,971.90
Benotti, Steven	Deputy Fire Chief	83,119.82	-	83,119.82	-	83,119.82
Berthiaume, Eugene	Laborer	20,641.87	1,535.87	22,177.74	-	22,177.74
Blain, Dennis	Vehicle Mechanic	54,600.00	11,213.47	65,813.47	-	65,813.47
Blatchford, David	Firefighter	43,557.44	6,686.26	50,243.70	10,216.74	60,460.44
Boudreau, Rene	Program Coordinator	37,689.60	4,029.50	41,719.10	-	41,719.10
Boudrieau, Clinton	Transfer Station Attendant	38,875.20	3,126.46	42,001.66	-	42,001.66
Bourque, William	Patrolman	53,240.02	19,981.01	73,221.03	-	73,221.03
Bowley, William	Laborer	49,272.16	9,748.66	59,020.82	-	59,020.82
Bratsos, Gary	Patrolman	47,511.71	18,001.25	65,512.96	161.05	65,674.01

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Bridle, Cassandra	Fire Alarm Operator	33,182.35	13,698.94	46,881.29	707.40	47,588.69
Brillard, Michael	Firefighter	58,085.45	6,975.07	65,060.52	9,838.12	74,898.64
Brooks, Roland	Police Special	5,219.34	78.03	5,297.37	116.00	5,413.37
Brown, Derek	Patrolman	39,579.52	10,005.11	49,584.63	3,516.25	53,100.88
Brown, Glenna	Ballot Clerk	51.00	-	51.00	-	51.00
Brown Jr., George	Ballot Clerk	51.00	-	51.00	-	51.00
Buczek, Barry	Prosecution	45,528.73	14,233.04	59,761.77	1,115.73	60,877.50
Burke, John	Light Equipment Operator	46,926.24	5,221.79	52,148.03	-	52,148.03
Butchok, Charles	PT Laborer	14,148.88	-	14,148.88	-	14,148.88
Carle, Michael	Assistant Plant Operator	47,727.29	1,344.32	49,071.61	-	49,071.61
Carpentier, Jed	Firefighter	43,202.94	6,803.53	50,006.47	16,440.02	66,446.49
Casassa, Robert	Moderator	1,000.00	-	1,000.00	-	1,000.00
Champney, Stephen	Prosecution/Sergeant	53,741.84	27,071.07	80,812.91	4,818.78	85,631.69
Chapman, Barbara	PT Library Staff	3,477.55	-	3,477.55	-	3,477.55
Charette, Robert	Code Enforcement Officer	27,559.06	-	27,559.06	-	27,559.06
Chevalier, Brian	Fire Alarm Operator	41,680.94	11,803.58	53,484.52	600.21	54,084.73
Chouinard, Steven	Parking Lot Attendant	1,760.00	-	1,760.00	-	1,760.00
Chretien, Justin	Seasonal Laborer	4,727.64	-	4,727.64	-	4,727.64
Clark, Matthew	Police Special	4,221.07	118.44	4,339.51	2,773.28	7,112.79
Clement, Matthew	Firefighter	33,449.03	595.44	34,044.47	190.21	34,234.68
Coates, Robert	Laborer	36,710.57	5,202.87	41,913.44	-	41,913.44
Codair, Kenny	Program Instructor	-	-	-	308.00	308.00
Collins, Norma	Ballot Clerk	85.00	-	85.00	-	85.00
Collins, Timothy	Police Special	11,340.46	2,577.80	13,918.26	1,986.50	15,904.76
Connolly, Gayle	Ballot Clerk	46.75	-	46.75	-	46.75
Cook, Mark	Firefighter	43,686.92	7,270.94	50,957.86	1,968.76	52,926.62
Cooper, Amanda	Library Director	49,423.31	-	49,423.31	-	49,423.31
Reynolds	Librarian II A	35,525.71	-	35,525.71	-	35,525.71
Corbett, Kirsten						
Rundquist						
Corcoran, Joyce	Ballot Clerk	68.00	-	68.00	-	68.00
Correll, James	Firefighter	52,504.20	3,742.14	56,246.34	3,212.45	59,458.79
Correll, Joan	Ballot Clerk	68.00	-	68.00	-	68.00



## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Costa, Jamie	Police Special	6,675.38	157.44	6,832.82	-	6,832.82
Cots, John	Ballot Clerk	51.00	-	51.00	-	51.00
Coughlin, Daniel	Laborer	38,779.30	3,077.76	41,857.06	-	41,857.06
Cray, Matthew	Firefighter	55,318.40	9,543.45	64,861.85	4,456.05	69,317.90
Cronin, William	Patrolman	56,606.69	13,293.51	69,900.20	373.28	70,273.48
Crowley, Kevin	Police Special	3,994.06	157.92	4,151.98	-	4,151.98
Cullen, Maureen	PT Library Staff	1,919.50	-	1,919.50	-	1,919.50
Cullinane, Jeffrey	Program Instructor	-	-	-	501.55	501.55
Cummings, Audrey	Accounting Clerk	30,742.45	454.49	31,196.94	-	31,196.94
Cutting, Justin	Lieutenant - Fire	69,542.33	24,084.02	93,626.35	1,682.18	95,308.53
Cypher, Jane	Town Clerk	52,088.40	-	52,088.40	-	52,088.40
Cyr, Eleanor	PT Library Staff	8,635.61	-	8,635.61	-	8,635.61
Cyrus, Claudia	PT Library Staff	8,847.47	-	8,847.47	-	8,847.47
Cyrus, Jonathan	Parking Lot Attendant	584.00	-	584.00	-	584.00
Dalton, Timothy	Light Equipment Operator	46,592.00	5,460.84	52,052.84	-	52,052.84
Danforth, Isabel	Cataloger/PT Library Staff	307.50	-	307.50	-	307.50
Del Greco, Michael	Police Special	4,675.02	74.22	4,749.24	464.00	5,213.24
Deluca, James	Police Special	4,859.33	-	4,859.33	246.50	5,105.83
DeMarco, Victor	Parking Lot Supervisor	13,107.00	-	13,107.00	-	13,107.00
Denio, Nathan	Firefighter	52,688.51	10,641.04	63,329.55	11,373.11	74,702.66
Desrosiers, Robert	Transfer Station Operator	48,061.73	3,100.17	51,161.90	-	51,161.90
DeWyngaert, Jean	Ballot Clerk	82.88	-	82.88	-	82.88
Diecidue, Michael	Program Instructor	-	-	-	220.00	220.00
Dion, Matthew	Police Special	3,595.97	-	3,595.97	1,363.00	4,958.97
Dionne, Rayann	Conservation Coordinator	17,505.60	-	17,505.60	-	17,505.60
Doheny, Kathleen	Accounting Clerk	30,742.56	931.16	31,673.72	-	31,673.72
Doheny, Shirley	Deputy Town Clerk	40,783.48	407.56	41,191.04	-	41,191.04
Donaldson, John	Police Special	12,921.14	3,804.66	16,725.80	5,785.50	22,511.30
Dube, Andrew	Police Special	8,402.66	1,144.92	9,547.58	853.92	10,401.50
Dube, Michael	WWTP Chief Operator	51,699.23	4,118.94	55,818.17	-	55,818.17

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Dyer, Robert	Police Special	671.16	-	671.16	-	671.16
Eastman, Glyn	Ballot Clerk	125.38	-	125.38	-	125.38
Eifert, Darrell	Head of Adult Services	39,893.75	-	39,893.75	-	39,893.75
Eldridge, Tobi	Laborer	44,445.47	5,128.58	49,574.05	-	49,574.05
Ells, Kendall	Parking Lot Attendant	2,952.00	-	2,952.00	-	2,952.00
Esposito, Margaret	Police Secretary	34,777.60	300.96	35,078.56	-	35,078.56
Estey, Robert	Assessor	28,182.00	-	28,182.00	-	28,182.00
Evans, Neil	Cemetery Laborer	5,875.03	-	5,875.03	-	5,875.03
Felch, Donald	Firefighter	55,789.87	9,290.06	65,079.93	14,614.86	79,694.79
Florent, Rebecca	Seasonal Laborer	1,933.77	-	1,933.77	-	1,933.77
Fontaine, Joyce	Parking Lot Attendant	1,600.00	-	1,600.00	-	1,600.00
Fontaine, Sharon	Parking Lot Attendant	2,436.00	-	2,436.00	-	2,436.00
Ford, William	Fire Alarm Operator	7,297.85	3,248.50	10,546.35	-	10,546.35
Frost, Buck	Firefighter	52,688.50	6,658.27	59,346.77	5,237.74	64,584.51
Fuller, Robert	PT Parks Employee	2,433.00	-	2,433.00	-	2,433.00
Gallo, Brett	Parking Lot Attendant	2,724.00	-	2,724.00	-	2,724.00
Galvin, John	Sergeant/Police Special	80,220.60	6,558.58	86,779.18	595.78	87,374.96
Galvin, Joseph	Prosecutor	66,538.64	41,791.97	108,330.61	3,311.71	111,642.32
Galvin, Timothy	Patrolman	59,057.44	5,271.04	64,328.48	4,552.82	68,881.30
Gannon, Sean	Firefighter	65,600.16	28,013.86	93,614.02	2,061.90	95,675.92
Gareau, Barrett	Parking Lot Attendant	1,488.00	-	1,488.00	-	1,488.00
Gay, William	Senior Police Custodian	35,297.60	2,011.34	37,308.94	-	37,308.94
Gearreald, Mark	Town Attorney	89,198.21	-	89,198.21	-	89,198.21
Gidley, Daniel	Lieutenant - Police	79,579.64	2,641.89	82,221.53	734.63	82,956.16
Gillick, Patricia	Ballot Clerk	51.00	-	51.00	-	51.00
Gilroy, Christopher	Detective	50,145.36	17,661.92	67,807.28	897.06	68,704.34
Gmelch, Catherine	Police Special	3,579.52	-	3,579.52	-	3,579.52
Graham, Jacqueline	Program Instructor	-	-	-	1,620.00	1,620.00
Griffin, Rick	Selectman	3,000.00	-	3,000.00	-	3,000.00
Gudaitis, Thomas	Lieutenant - Police	78,991.84	5,012.64	84,004.48	-	84,004.48
Guignino, Elizabeth	Camp Counselor	-	-	-	2,352.00	2,352.00

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Gunzelmann, Matthew	PT Library Staff	2,050.68	-	2,050.68	-	2,050.68
Hale, Andrew	Laborer	13,479.11	274.51	13,753.62	-	13,753.62
Hall, Marie	Public Works Secretary	40,393.60	1,791.50	42,185.10	-	42,185.10
Hall, Kathleen	PT Library Staff	962.50	-	962.50	-	962.50
Hamel, Claire	Ballot Clerk	51.00	-	51.00	-	51.00
Hamel, Joseph	Parking Lot Attendant	2,714.00	-	2,714.00	-	2,714.00
Hamlen, Timothy	Patrolman	51,360.37	12,080.24	63,440.61	860.25	64,300.86
Harding, Susan	Records/Data Collector	10,358.00	-	10,358.00	-	10,358.00
Harrington, Thomas	Cable Committee	-	-	-	1,265.00	1,265.00
Hartenstein, Craig	Parking Lot Attendant	868.00	-	868.00	-	868.00
Heal, Joyce	Senior Bookkeeper	41,573.54	102.21	41,675.75	-	41,675.75
Healey, Kenneth	Police Special	65.96	74.22	140.18	-	140.18
Hedman, Michael	Laborer	29,254.06	1,259.51	30,513.57	-	30,513.57
Henderson, Steven	Sergeant	59,717.52	33,752.20	93,469.72	9,319.68	102,789.40
Hess, Marcia	Prosecution Secretary	39,001.60	465.97	39,467.57	-	39,467.57
Hobbs, David	Sergeant	60,338.64	18,167.99	78,506.63	4,965.05	83,471.68
Hopkins, Mary	PT Clerk/Ballot Clerk	411.54	-	411.54	-	411.54
Hunt, James	Cemetery Laborer	6,414.41	-	6,414.41	-	6,414.41
Ignazi, Jonathan	Police Special	165.96	-	165.96	-	165.96
Jackson, Jayson	Patrolman	40,650.16	10,939.53	51,589.69	10,493.00	62,082.69
Janetos, Dona	Ballot Clerk	238.00	-	238.00	-	238.00
Jarosz, Margaret	PT Clerk	311.13	-	311.13	-	311.13
Johnson, Brad	Seasonal Laborer	3,417.76	-	3,417.76	-	3,417.76
Jones, Alan	Light Equipment Operator	47,495.04	4,746.15	52,241.19	-	52,241.19
Jones, Joseph	Patrolman	51,481.44	35,953.35	87,434.79	16,516.24	103,951.03
Jordan, Craig	Firefighter	15,058.26	28.31	15,086.57	438.82	15,525.39
Jowett, Andrew	Patrolman	54,742.44	14,904.16	69,646.60	5,554.79	75,201.39
Joyce, John	Police Special	9,401.89	573.73	9,975.62	130.50	10,106.12
Karmen, Christine	Police Special	5,540.73	12.75	5,553.48	-	5,553.48
Karpenko, Charles	Patrolman	40,314.56	9,391.45	49,706.01	5,768.41	55,474.42
Keefe, Jean	Cataloger	44.00	-	44.00	-	44.00

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Keefe, Michael	Heavy Equip. Operator	50,278.09	4,312.77	54,590.86	-	54,590.86
Kelly, Meghan	Camp Counselor	-	-	-	910.00	910.00
Kennedy, William	Captain - Fire	52,477.49	10,809.45	63,286.94	1,877.00	65,163.94
Kenney, Danny	Cemetery Director	41,204.80	-	41,204.80	-	41,204.80
Kent, Sandra	PT Library Staff	1,479.50	-	1,479.50	-	1,479.50
Kenyon, Robert	Patrolman	39,388.07	10,168.52	49,556.59	7,922.25	57,478.84
Kepner, Dennis	Ballot Clerk	51.00	-	51.00	-	51.00
Kierstead, Melissa	Communication Specialist	33,612.89	2,909.36	36,522.25	-	36,522.25
Kilroy, Denis	Ballot Clerk	301.75	-	301.75	-	301.75
Kingsley, Michelle	Welfare Officer	30,602.25	-	30,602.25	-	30,602.25
Kinton, Mark	Police Special	5,110.31	103.75	5,214.06	-	5,214.06
Knotts, James	Ballot Clerk	91.38	-	91.38	-	91.38
Knowles, Franklin	Police Special	5,789.70	-	5,789.70	-	5,789.70
Kulberg, Eric	Police Special	4,968.08	-	4,968.08	-	4,968.08
Kulesz, Matthew	Police Special	5,078.12	661.29	5,739.41	884.50	6,623.91
Lafond, Bryan	Cable Committee	-	-	-	1,605.00	1,605.00
Lally, William	Selectman	3,000.00	-	3,000.00	-	3,000.00
Lane, Chris	Police Special	4,211.20	-	4,211.20	1,015.00	5,226.20
Lang, David	Captain - Fire	69,542.33	25,984.78	95,527.11	824.52	96,351.63
Larivee, Davina	Town Clerk Asst/Checklist	15,025.54	-	15,025.54	-	15,025.54
Larivee, Guy	Ballot Clerk	23.38	-	23.38	-	23.38
Lavigne, Clifford	Laborer	37,142.84	3,995.11	41,137.95	-	41,137.95
Lavigne, Kevin	Firefighter	42,202.76	8,565.78	50,768.54	5,060.42	55,828.96
Lavin, Ellen	Treasurer	17,961.32	-	17,961.32	-	17,961.32
Lavoie, Mark	Chief Operator	24,606.06	-	24,606.06	-	24,606.06
Lawless, James	Rubbish Collector	36,641.20	5,404.16	42,045.36	-	42,045.36
Lebor, Adam	Firefighter	23,075.43	3,889.28	26,964.71	922.57	27,887.28
LeDuc, Jeffrey	Fire Inspector	64,348.60	7,394.43	71,743.03	1,293.86	73,036.89
Linnehan, Hillary	Camp Counselor	-	-	-	2,118.00	2,118.00
Littlefield, Randy	Seasonal Laborer	3,298.91	-	3,298.91	-	3,298.91
Lobdell, Kathe	Ballot Clerk	46.75	-	46.75	-	46.75



## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Lobdell, Kenneth	Ballot Clerk	42.50	-	42.50	-	42.50
Loneragan, Owen	Parking Lot Attendant	3,056.00	-	3,056.00	-	3,056.00
Long, Christopher	Police Special	-	59.22	59.22	174.00	233.22
Lowney Jr., William	Laborer/Cable Committee	38,123.04	4,073.91	42,196.95	2,580.00	44,776.95
MacDonald, Ethan	Seasonal Laborer	4,368.00	-	4,368.00	-	4,368.00
MacKinnon, Peter	Senior Animal Control Officer	41,579.20	5,368.21	46,947.41	-	46,947.41
Madore Jr., Walter	Firefighter	45,122.37	8,677.68	53,800.05	5,982.89	59,782.94
Magner, Craig	Police Special	6,020.70	157.92	6,178.62	3,371.25	9,549.87
Makos, John	Seasonal Laborer	3,192.00	-	3,192.00	-	3,192.00
Maloney, Shawn	Detective Sergeant	69,131.76	11,133.29	80,265.05	-	80,265.05
Marcotte II, David	Firefighter	17,698.87	81.87	17,780.74	156.93	17,937.67
Marsden Jr., Milon	Assistant Building Inspector	39,145.60	-	39,145.60	-	39,145.60
Marsolais Jr., Richard	Ballot Clerk	68.00	-	68.00	-	68.00
Martin, Dyana	Parks & Rec Director	56,409.60	-	56,409.60	-	56,409.60
Martin, Ryan	Camp Counselor	-	-	-	3,135.00	3,135.00
Marzinzik, Dustin	Laborer	28,014.43	1,709.05	29,723.48	-	29,723.48
Mason, Al	PT Parks Employee	15,156.05	-	15,156.05	-	15,156.05
Mason, Alex	Cable Committee	-	-	-	255.00	255.00
Mattison, Brandon	Camp Counselor	-	-	-	2,018.00	2,018.00
Mattson, David	Captain - Fire	68,929.79	37,595.59	106,525.38	2,395.40	108,920.78
Maynard, Nolan	Program Instructor	-	-	-	360.00	360.00
Mazur, Stacy	Cataloger	27,846.00	-	27,846.00	-	27,846.00
McAllister, Steven	Seasonal Laborer	2,248.28	9.56	2,257.84	-	2,257.84
McCain, Brian	Cable Committee	-	-	-	3,130.00	3,130.00
McCarron, Daniel	Light Equipment - Rubbish	44,098.28	2,956.04	47,054.32	-	47,054.32
McCarthy, Kevin	Police Special	5,518.81	632.56	6,151.37	-	6,151.37
McDaniel, Justin	Firefighter	50,443.19	10,503.22	60,946.41	1,968.84	62,915.25
McFarlin, Ian	Camp Counselor	-	-	-	2,150.00	2,150.00
McGinnis, Christopher	Seasonal Laborer	5,858.91	-	5,858.91	-	5,858.91
McGinnis, Theresa	Asst. Operations Manager	52,001.60	11,631.73	63,633.33	-	63,633.33
McMahon, Michael	Lieutenant - Fire	66,272.30	24,419.28	90,691.58	2,167.04	92,858.62

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
McNamara, Ruth	Ballot Clerk	85.00	-	85.00	-	85.00
McSweeney, Jeremiah	Program Instructor	-	-	-	1,247.50	1,247.50
Mead, Rachel	Patrolman Fire Alarm	40,359.48	16,260.26	56,619.74	623.50	57,243.24
Meehan, Katherine	Operator/Firefighter	36,907.23	10,663.56	47,570.79	2,472.55	50,043.34
Mellin, Douglas	Grease Trap Inspector	7,524.96	-	7,524.96	-	7,524.96
Miller, Darian	Fire Secretary	41,313.03	65.62	41,378.65	560.28	41,938.93
Moisakis, Peter	Patrolman/SRO	37,733.25	23,482.09	61,215.34	2,741.72	63,957.06
Montague, Eleanor	Building Dept. Secretary	30,347.28	-	30,347.28	-	30,347.28
Morais, Paul	Patrolman	41,328.08	7,987.75	49,315.83	7,150.50	56,466.33
Morrison, Sean	Firefighter	41,890.84	7,736.73	49,627.57	4,693.90	54,321.47
Morrissey, Tyler	Seasonal Laborer/Laborer	4,070.24	-	4,070.24	-	4,070.24
Mosher, Darold	Ballot Clerk	150.88	-	150.88	-	150.88
Mounsey, Mary	Deputy Tax Collector	16,580.80	141.90	16,722.70	-	16,722.70
Mowry, Arlene	PT Assessing Assistant	17,471.57	-	17,471.57	-	17,471.57
Mulready, Joanne	Children's Services Assistant	35,642.71	-	35,642.71	-	35,642.71
Murphy, Virginia	PT Clerk	433.88	-	433.88	-	433.88
Murray, Sean	Firefighter	53,481.12	9,750.88	63,232.00	3,225.72	66,457.72
Nersesian, Daniel	Communication Specialist	33,251.44	3,174.50	36,425.94	-	36,425.94
Newcomb, Barry	Sergeant	59,247.88	23,579.11	82,826.99	4,364.81	87,191.80
Newman, Jared	PT Parks Employee	3,088.00	-	3,088.00	-	3,088.00
Newman, Jason	Firefighter	43,965.68	6,772.59	50,738.27	6,292.35	57,030.62
Newton, Matthew	Firefighter	52,959.68	8,756.10	61,715.78	2,044.86	63,760.64
Nichols, Richard	Selectman	3,000.00	-	3,000.00	-	3,000.00
Nickerson, John	Cable Committee Supervisor	-	-	-	8,460.00	8,460.00
Nickerson, Michael	Firefighter	23,567.16	1,811.70	25,378.86	512.40	25,891.26
Nickerson, Russell	Working Foreman	52,526.82	6,435.45	58,962.27	-	58,962.27
Nigro Jr., Leonard	PT Communication Specialist	2,308.67	-	2,308.67	-	2,308.67
Noyes, Debra	Ballot Clerk	91.38	-	91.38	-	91.38
Noyes, Matthew	Seasonal Laborer	4,995.38	-	4,995.38	-	4,995.38
O'Brien, John	Carpenter	46,592.00	798.00	47,390.00	-	47,390.00
Olson, Stanley	PT Library Staff	3,952.50	-	3,952.50	-	3,952.50

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Ostman, Kristina	Administrative Assistant	45,466.14	445.20	45,911.34	-	45,911.34
Page, Nathan	Ballot Clerk	142.38	-	142.38	-	142.38
Paine, William	Firefighter	42,897.58	4,788.58	47,686.16	3,303.67	50,989.83
Palazzolo, Barbara	Ballot Clerk	131.75	-	131.75	-	131.75
Palmisano, Anthony	Police Special	5,966.17	39.36	6,005.53	826.50	6,832.03
Pappalardo, Eric	Police Special	197.40	-	197.40	-	197.40
Paquette, Paul	Network Systems Engineer	55,723.21	12,569.50	68,292.71	40.19	68,332.90
Paquette III, Paul	PT Transfer Station Attendant	78.75	-	78.75	-	78.75
Parker, Lisa	Ballot Clerk	74.38	-	74.38	-	74.38
Patscheider, Jed	Seasonal Laborer	2,643.91	-	2,643.91	-	2,643.91
Patton, James	Patrolman	58,005.98	14,734.37	72,740.35	5,920.62	78,660.97
Paustian, Karissa	Communication Specialist	32,955.94	2,013.69	34,969.63	-	34,969.63
Perkins, Janet	PT Library Staff	154.00	-	154.00	-	154.00
Perreault, Lisa	Fire Alarm Operator	29,327.81	9,769.23	39,097.04	534.00	39,631.04
Peters, Phillip	Police Special	3,154.16	-	3,154.16	812.00	3,966.16
Pieniazek, Christopher	Police Special	4,886.50	-	4,886.50	-	4,886.50
Pierce, Robert	Laborer/Truck Driver	39,410.62	4,047.48	43,458.10	-	43,458.10
Power, Ian	Ballot Clerk/Parking Lot	659.13	-	659.13	-	659.13
Price, John	Public Works Director	81,905.52	-	81,905.52	-	81,905.52
Pulliam, Kristi	Payroll Supervisor/Minutes	50,234.64	1,555.39	51,790.03	-	51,790.03
Ratcliffe, Ryan	Rubbish Collector	841.30	-	841.30	-	841.30
Rega, Wendy	PT Library Staff	8,604.75	-	8,604.75	-	8,604.75
Rembisz, Keith	Police Special	6,301.30	74.22	6,375.52	-	6,375.52
Renaud, Barbara	Supervisors of the Checklist	1,300.00	-	1,300.00	-	1,300.00
Reno, Alexander	Patrolman/SRO	36,030.60	8,530.50	44,561.10	464.00	45,025.10
Rice, Joan	Budget Committee Secretary	2,530.00	-	2,530.00	-	2,530.00
Rice Jr., Robert	PT Library Staff	3,888.50	-	3,888.50	-	3,888.50
Richardson, Mark	Transfer Station Coordinator	36,157.32	659.51	36,816.83	-	36,816.83
Robertson, Wanda	Legal Assistant	29,421.91	-	29,421.91	-	29,421.91
Roe, Nathan	Parking Lot Attendant	1,784.00	-	1,784.00	-	1,784.00
Ross, Robert	Ballot Clerk	157.25	-	157.25	-	157.25

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Ruth, Douglas	Police Special/Patrolman	18,096.18	10,354.70	28,450.88	1,073.00	29,523.88
Ryan, Theresa	Ballot Clerk	216.75	-	216.75	-	216.75
Sanderling, Marija	Reference Services	43,656.56	-	43,656.56	-	43,656.56
Sawyer, Richard	Deputy Police Chief	84,761.60	-	84,761.60	863.69	85,625.29
Schauffele, Alexandra	Camp Counselor	-	-	-	2,044.25	2,044.25
Schultz, Kevin	Building Inspector	68,452.86	-	68,452.86	-	68,452.86
Schwotzer, Michael	Finance Director	74,838.41	-	74,838.41	-	74,838.41
Scott, Jaqueline	Police Special	4,638.90	59.22	4,698.12	783.00	5,481.12
Seamans, Charles	Light Equipment Operator	46,405.08	8,602.64	55,007.72	-	55,007.72
Shadowens, Paulina	Children's Services	45,567.41	-	45,567.41	-	45,567.41
Sharpe, Ryan	Working Foreman	51,417.60	14,359.23	65,776.83	-	65,776.83
Shaw, Caleb	PT Parks Employee	3,492.00	-	3,492.00	-	3,492.00
Shaw, Jeanneen	Gatekeeper	2,379.60	-	2,379.60	-	2,379.60
Shaw, Maxwell	Cable Committee	-	-	-	590.00	590.00
Shaw, Spencer	PT Parks Employee	3,070.00	-	3,070.00	-	3,070.00
Sheehan, Joyce	Tax Collector	10,330.00	-	10,330.00	-	10,330.00
Shiple, Troy	Firefighter	11,541.56	620.86	12,162.42	-	12,162.42
Sicard, Candice	Planning Secretary	27,977.63	-	27,977.63	-	27,977.63
Silver, Christopher	Fire Chief	32,323.05	-	32,323.05	54,607.35	86,930.40
Simonds, Mary	Ballot Clerk	74.38	-	74.38	-	74.38
Singleton, Colleen	Camp Counselor	-	-	-	916.00	916.00
Smith, Kimberly	Data Collector	16,611.72	-	16,611.72	-	16,611.72
Smith, Matthew	Rec Intern/Parking Lot Attendant	922.00	-	922.00	3,256.00	4,178.00
Smushkin, Gregory	Firefighter	52,254.72	9,249.44	61,504.16	11,802.36	73,306.52
Snow, John	WWTP Operator	21,324.80	-	21,324.80	-	21,324.80
Snyder, Jeanne	Ballot Clerk	42.50	-	42.50	-	42.50
Sorokins, Vitalijs	Patrolman	38,527.82	9,430.50	47,958.32	2,422.00	50,380.32
Soussan, Laura	Ballot Clerk	157.25	-	157.25	-	157.25
Souther, Mary	PT Communication Specialist	1,927.20	-	1,927.20	-	1,927.20
Sowerby, Kathy	Ballot Clerk	153.00	-	153.00	-	153.00
Spainhower, David	Sewer & Drain Foreman	92,893.97	5,981.17	98,875.14	-	98,875.14



## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Sparkes Jr., Robert	Police Special	5,762.13	82.71	5,844.84	-	5,844.84
Squires, James	Firefighter	52,693.51	7,938.16	60,631.67	1,490.27	62,121.94
St. Pierre, Edmund	Cable Committee	-	-	-	100.00	100.00
Steele, Scott	Firefighter	29,580.55	66.74	29,647.29	901.00	30,548.29
Steffen, James	Town Planner	54,329.60	-	54,329.60	-	54,329.60
Stevens, John	Lieutenant - Fire	65,596.36	21,737.46	87,333.82	2,114.08	89,447.90
Stevens, Rhonda	Supervisor Comm. Specialist	39,052.82	5,322.35	44,375.17	-	44,375.17
Stewart, Derek	Laborer	9,770.58	50.32	9,820.90	-	9,820.90
Stiles, Howard	Ballot Clerk	161.50	-	161.50	-	161.50
Stiles, Lynda	Police Administrative Assistant	42,660.80	823.10	43,483.90	-	43,483.90
Stoessel, Laura	Detective	58,830.94	6,748.20	65,579.14	-	65,579.14
Stone, Robert	Police Special	3,974.32	-	3,974.32	580.00	4,554.32
Sullivan, Dorothy	Ballot Clerk	108.38	-	108.38	-	108.38
Sullivan, James	Police Chief	93,144.00	-	93,144.00	598.05	93,742.05
Swift, Frank	General Foreman	56,512.41	5,214.69	61,727.10	-	61,727.10
Syphers, Roger	Program Instructor	-	-	-	1,110.88	1,110.88
Szymlycha, Zackery	Parking Lot Attendant	1,740.00	-	1,740.00	-	1,740.00
Teschek, William	Technical Services	59,586.38	-	59,586.38	-	59,586.38
Thibeault, Donald	Firefighter	55,318.40	8,279.29	63,597.69	11,637.58	75,235.27
Thompson, James	Program Instructor	-	-	-	1,112.40	1,112.40
Tilton, Stephen	Public Works Engineer	44,560.50	689.59	45,250.09	-	45,250.09
Timson, Jeremy	Firefighter	52,697.26	10,824.03	63,521.29	12,024.93	75,546.22
Tinker, Edward	Assessor	21,636.00	-	21,636.00	-	21,636.00
Tommasi, John	Police Special	3,875.91	-	3,875.91	420.50	4,296.41
Tousignant, Steven	Police Special	4,835.76	667.98	5,503.74	-	5,503.74
Towler, Robert	Police Special	4,907.46	82.71	4,990.17	3,612.54	8,602.71
Travers, Joanne	Program Instructor	-	-	-	816.00	816.00
True, Jonathan	Fire Prevention Officer	66,310.40	9,702.07	76,012.47	843.98	76,856.45
Tsonas, Dean	Firefighter	28,957.76	138.49	29,096.25	1,621.45	30,717.70
Turcotte, Robert	Police Special	5,793.66	-	5,793.66	1,069.00	6,862.66
Tuttle, James	Police Special	4,817.84	518.75	5,336.59	725.00	6,061.59

## 2009 Employee Wages

<u>Employee</u>	<u>Position</u>	<u>Regular Wages</u>	<u>Overtime Wages</u>	<u>General Fund Subtotal</u>	<u>Wages from Other Funds &amp; Grants</u>	<u>Grand Total Wages</u>
Twomey, Mary	PT Library Staff	15,083.26	-	15,083.26	-	15,083.26
Tyler, Charles	Cable Committee	-	-	-	900.00	900.00
Vaughan, Timothy	Police Special	5,272.71	222.66	5,495.37	116.00	5,611.37
Wacha, Eric	Cemetery Laborer	5,427.99	-	5,427.99	-	5,427.99
Wahl, Peter	Firefighter	53,177.11	9,475.85	62,652.96	15,778.05	78,431.01
Walker, Robert	Sewer Inspector	52,738.08	4,649.08	57,387.16	-	57,387.16
Wardle, Margaret	Ballot Clerk	85.00	-	85.00	-	85.00
Wasiuk, Peter	Parking Lot Attendant	1,470.00	-	1,470.00	-	1,470.00
Weinhold, Karen	PT Library Staff	2,101.00	-	2,101.00	-	2,101.00
Weinhold, William	Police Special	277.44	-	277.44	-	277.44
Welch, Frederick	Town Manager	93,730.00	-	93,730.00	-	93,730.00
Wheeler, Kevin	Deputy Assessor	43,758.48	-	43,758.48	-	43,758.48
White, Eddie	Cemetery Laborer	12,401.53	-	12,401.53	-	12,401.53
Whitehouse, Dustin	Ballot Clerk	131.75	-	131.75	-	131.75
Whitney, Eleanor	Cemetery Admin. Assistant	2,800.00	-	2,800.00	-	2,800.00
Williams, Martha	Ballot Clerk	238.00	-	238.00	-	238.00
Willwerth, Erick	Laborer	31,577.71	1,280.99	32,858.70	-	32,858.70
Winters, Ryan	PT Laborer/Laborer	18,198.86	1,404.07	19,602.93	-	19,602.93
Wiser, Brian	Lieutenant - Fire	65,590.56	25,780.99	91,371.55	2,324.06	93,695.61
Woods, Michael	Firefighter	3,962.70	14.16	3,976.86	28.31	4,005.17
Workman, James	Selectman	575.16	-	575.16	-	575.16
Yeaton, Katie	Recreation Secretary	29,452.80	3,637.35	33,090.15	-	33,090.15
Young, John	Police Special	5,313.17	742.20	6,055.37	-	6,055.37
Zahrndt, Kenneth	Cemetery Laborer	2,249.00	-	2,249.00	-	2,249.00
Zarba, Brad	Police Special	3,730.86	118.44	3,849.30	-	3,849.30
Znoj, Gerald	Selectman	2,424.84	-	2,424.84	-	2,424.84
		8,520,397.22	1,189,111.37	9,709,508.59	452,413.88	10,161,922.47

*Municipal Structures are covered by the NH Local Government Property Liability Insurance Trust, Inc.*

Property	Address	Total Insured Value
Town Office	100 Winnacunnet Road	\$3,236,454.00
Former Town Office	136 Winnacunnet Road	\$513,599.00
Court House	128 Winnacunnet Road	\$470,891.00
Fire Station	140 Winnacunnet Road	\$988,860.00
Fire Headquarters	Ashworth Avenue	\$1,004,349.00
Police Station	100 Brown Avenue	\$5,786,984.00
Police Storage	100 Brown Avenue	\$442,084.00
Library	2 Academy Avenue	\$3,197,315.00
Grist Mill	488 A High Street	\$18,000.00
Cemetery Building	140 High Street	\$105,752.00
WWTP: Aeration Basins	11 Hardardt's Way	\$4,870,000.00
WWTP: Bar Screen Building	11 Hardardt's Way	\$216,978.00
WWTP: Blower Building	11 Hardardt's Way	\$378,894.00
WWTP: Chlorine Contact Chambers	11 Hardardt's Way	\$347,000.00
WWTP: Chlorine Shed	11 Hardardt's Way	\$152,362.00
WWTP: Gravity Thickeners	11 Hardardt's Way	\$1,140,000.00
WWTP: Grit Building	11 Hardardt's Way	\$137,529.00
WWTP: Maintenance Building	11 Hardardt's Way	\$581,244.00
WWTP: Operations Building	11 Hardardt's Way	\$1,859,688.00
WWTP: Primary Clarifiers 1 & 2	11 Hardardt's Way	\$1,500,000.00
WWTP: Secondary Clarifier 3	11 Hardardt's Way	\$870,000.00
WWTP: Secondary Clarifier 1 & 2	11 Hardardt's Way	\$1,600,000.00
WWTP: Sludge Storage Building	11 Hardardt's Way	\$1,073,621.00
WWTP: Wet Well Building	11 Hardardt's Way	\$1,074,287.00
Public Works Transfer Station	11 Hardardt's Way	\$284,329.00
Public Works Garage	11 Hardardt's Way	\$1,397,050.00
Public Works Shed	11 Hardardt's Way	\$225,778.00
Public Works Office Trailer	11 Hardardt's Way	\$7,500.00
Public Works Storage Shed 1	11 Hardardt's Way	\$3,200.00
Public Works Storage Shed 2	11 Hardardt's Way	\$4,200.00
Public Works Storage Shed 3	11 Hardardt's Way	\$10,500.00
Antenna & Radio Equipment	11 Hardardt's Way	\$10,560.00
Church Street Pump Station Generator Building	50 Church Street	\$105,732.00

## *Schedule of Town Property*

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Property	Address	Total Insured Value
Church Street Pump Station	50 Church Street	\$810,731.00
Sun Valley Pump Station	Compton Street	\$194,601.00
Winnacunnet Road Pump Station	565 Winnacunnet Road	\$562,433.00
Vanderpool Drive Pump Station	5A Vanderpool Drive	\$173,445.00
Industrial Drive Pump Station	9 A Industrial Drive	\$297,331.00
High Street East Pump Station	507 High Street	\$442,392.00
High Street West Pump Station	303 A High Street	\$249,131.00
Katie Lane Pump Station	Katie Lane	\$109,000.00
Bear Path Pump Station	Bear Path	\$139,893.00
Falcone Circle Pump Station	39 A Falcone Circle	\$424,722.00
Hacket Lane Storm Water Pump Station	Hacket Lane	\$108,000.00
King's Highway Pump Station	King's Highway	\$104,000.00
Gazebo	Marelli Square	\$115,000.00
Eaton Park Concession Stand	Eaton Park	\$110,045.00
Tuck Field Concession Stand	36 Park Avenue	\$73,998.00
Tick Field Restroom/Recreation Building	36 Park Avenue	\$259,391.00
Tuck Field Storage Building	36 Park Avenue	\$245,669.00
Tuck Field Maintenance Shed	36 Park Avenue	\$14,000.00
Ball Field Lights	Eaton Park	\$20,000.00
Blacksmith Shop	Barbour Road	\$89,944.00
Locker House/Storage Shed	34 Park Avenue	\$35,000.00
Bruce W. Brown Mariner Pier	75 Harbor Road	\$214,000.00
Bruce W. Brown Pier Storage	28 Harbor Road	\$6,000.00



## *Report of the Assessing Department*

The Assessing Office went through significant changes in 2009, with my appointment to the position of Chief Assessor. As part of these changes we have been able to streamline many processes resulting in cost effective measures that will be realized as we continue to implement positive changes in the coming years. One of these improvements is that we have made the town's assessing data base available to the public through the Town's web site ([www.hamptonnh.gov](http://www.hamptonnh.gov)) or through ([www.visionappraisal.com](http://www.visionappraisal.com)). In addition, we now have all Hampton Tax Maps, Zoning Maps and Beach Precinct Maps on-line, as well as a new full service help desk outside the assessing office. These changes have become very convenient in assisting the public, and in most cases saves travel time needed to visit our office.

We have also welcomed Sue Harding as our new Assessing Assistant who is available to assist you and answer any questions you may have. We will be hiring two additional staff members in 2010; they will be assisting in the completion of much needed field work. This will be the start of a 5 year cyclical program in which we will be visiting each and every property to verify and accurately collect data relative to the improvements that exist on your property. In addition, with the assistance of Vision Appraisal the Town of Hampton will be completing a Revaluation in 2010. Implementing both of these steps will be very important to help insure fair, accurate, and equitable assessments.

The Town of Hampton has a total of 9550 parcels with 9286 taxable parcels and 264 exempt parcels. Of these, 84% consist of residential improved properties and 8% consist of improved commercial/industrial properties. There are a total of 502 undeveloped parcels consisting of 811 acres of residential land and 21 acres of commercial/industrial land. In addition the town has 883 acres of land enrolled in current use.

Assessing staff reviewed 333 property transfers and analyzed 214 qualified sales to complete the 2009 equalization study. These numbers indicate a slight decline in the number of sales from 2008 and also showed a slight decline in relationship between sale prices and assessed values.

Due to the continued efforts the 2009 tax rate reflects a slight decline from the \$16.33 per \$1000 of assessed value rate in 2008 to a rate of \$16.28 in 2009.

On the following pages you will find information on the tax rate and valuation breakdowns.

In closing I would like to thank the Town Manager and the Board of Selectmen for their continued support as we strive to improve the operations of the department to better serve the citizens of Hampton.

Respectfully submitted,

Edward Tinker, CNHA  
Chief Assessor

## Departmental Reporting

### Illustration of Tax Disbursements

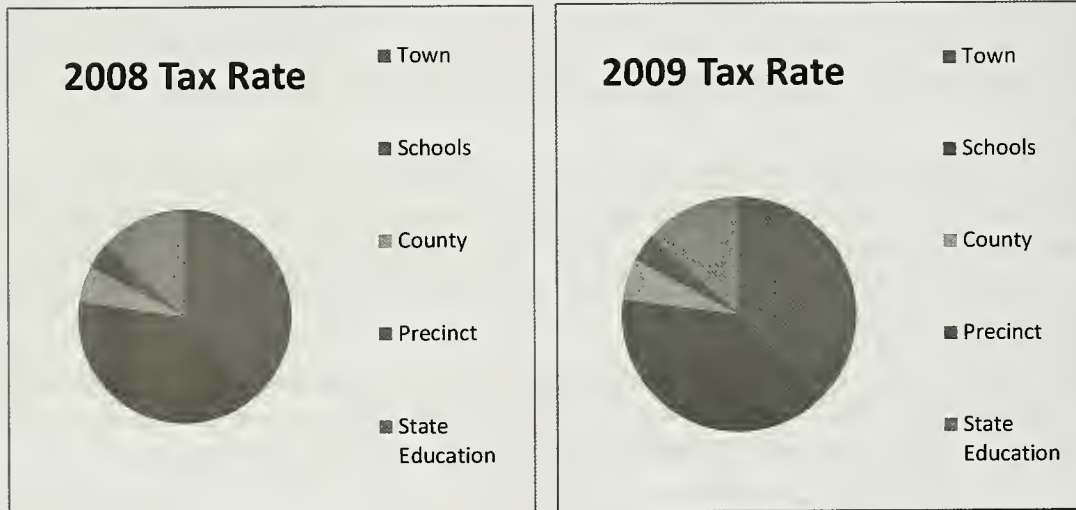
#### Where Do Your Property Tax Dollars Go?

As you know, The State of New Hampshire and its municipalities fund local government and public education, in large part, through the property tax system. The "Property Tax System" is based on the development of an opinion of fair market value for all properties.

*Fair market value is the price by which a willing buyer and seller, both knowledgeable about real estate and under no duress, agree to transfer real estate from one to the other.*

*It should also be noted that the budget allows the Town to operate on a day to day basis as well as fund improvements like infrastructure and road maintenance which provide a better quality of life for its residents. It also allows us to maintain high quality Police, Fire and Emergency Response Services that are available to residents on a 24/7 basis.*

Below are two charts showing the comparison of tax rates for 2008 and 2009, as you can see Hampton has made every effort to keep their budget equal to or below last year's expenditures in an effort to ease the local tax burden on its residents.



#### Breakdown of 2008 Tax Rate

Town	6.57
School	6.55
County	0.93
State Education	2.28
Precinct	0.64

#### Breakdown of 2009 Tax Rate

Town	6.41
School	6.65
County	0.95
State Education	2.27
Precinct	0.66

## 2009 Breakdown of Property Valuations

<u>Property Description</u>	<u>Assessed Valuation</u>	<u>% of Total Valuation</u>
Total Valuation	\$ 3,223,921,300	100.00%
Exempt Properties	\$ 175,023,400	5.40%
Schools	\$ 70,647,100	
Municipal	\$ 36,934,000	
Churches	\$ 16,322,900	
Other	\$ 51,119,400	
Total Taxable Properties	\$ 3,048,897,900	94.60%
<hr/>		
Less Valuation Exemptions (Elderly, Blind, Disabled, Etc.)	\$ 26,870,500	0.88%
Total Taxable Valuation	\$ 3,022,027,400	93.72%

<u>Property Description</u>	<u>Count</u>	<u>Property Value</u>	<u>% of Taxable Valuation</u>
Single Family Homes	5041	\$ 1,831,878,800	60.08%
Mobile Homes:	370	\$ 20,341,100	0.67%
Residential Apartments:	143	\$ 79,340,900	2.60%
Residential Condos:	2571	\$ 594,722,400	19.51%
Total Residential Properties:	8125	\$ 2,526,283,200	82.86%

<u>Property Description</u>	<u>Count</u>	<u>Property Value</u>	<u>% of Taxable Valuation</u>
Commercial:	612	\$ 376,127,100	12.34%
Industrial:	26	\$ 38,817,400	1.27%
Utilities:	21	\$ 72,211,800	2.37%
Total Commercial Properties:	680	\$ 485,991,900	15.94%
Vacant/Current Use/Marsh:	481	\$ 35,458,400	1.16%
Total Taxable Properties:	9286	\$ 3,048,897,900	100.00%

## Two-Year Tax Rate Comparison

	<u>2009</u>	<u>2008</u>
<u>Median Assessment Ratio</u>	(Estimated 103%)	99.3%
Gross Taxable Valuation:	\$ 3,048,897,900	\$ 3,048,748,800
Less Exemptions:	\$ 26,870,500	\$ 16,798,800
Net Assessed Valuation:	\$ 3,022,027,400	\$ 3,031,631,500
Net Precinct Valuation:	\$ 664,874,800	\$ 668,162,000
Total Town Appropriations:	\$ 25,817,561	\$ 25,608,780
Less Revenue & Credits:	\$ -7,200,655	\$ -6,554,158
Local Educ. Appropriations:	\$ 20,092,041	\$ 19,852,209
State Educ. Appropriations:	\$ 6,691,955	\$ 6,733,838
County Tax Appropriations:	\$ 2,874,828	\$ 2,821,460
Total Appropriations:	\$ 48,275,730	\$ 48,462,129
War Service Credits:	\$ 522,185	\$ 515,150
Overlay:	\$ 236,770	\$ 416,399
Less Shared Revenues:	\$ 0	\$ -66,825
Property Taxes to be Raised:	\$ 49,034,685	\$ 49,326,853
Precinct Taxes to be Raised:	\$ 369,260	\$ 364,129
Gross Property Taxes:	\$ 49,403,945	\$ 49,690,982
Municipal Rate:	\$ 6.41	\$ 6.57
Schools: Town	\$ 6.65	\$ 6.55
Schools: State	\$ 2.27	\$ 2.28
County Rate:	\$ 0.95	\$ 0.93
Town Rate:	\$ 16.28	\$ 16.33
Precinct Rate:	\$ 16.94	\$ 16.97
Partial Precinct:	\$ 16.42	\$ 16.48



## ***Report of the Building Department - Code Enforcement***

The slowdown in the housing market with respect to new home start ups, as well as commercial and other types of construction, appears to be leveling out and as a result there has been several building permits for new homes issued and new homes conveyed to buyers over this last year. In addition, in this past year several commercial new construction and renovation permits have also been issued. One example is the new CVS Plaza and Provident Bank located at 321 Lafayette Road that has replaced the landmark formerly known as the Hampton Cinemas.

The amount of existing home inventory in the housing market is slowly starting to decrease but is still much greater than the number of qualified buyers and until the economy and the banks' lending policies start to turn around sales will continue to be slow.

The end of year statistics show the number of overall permits issued in 2009 were consistent with the previous year with a slight decrease of approximately 4.5%. Inspections, site visits, consultations and overall department activity in the field has continued to remain steady as well with only a small decrease in these activities of approximately the same 4.5%.

Again, alternative energy is one of the industries that continue to be busy. Permits issued and inspections for wood stoves, pellet stoves, gas logs and similar types of alternative heating remain steady as are requests for information pertaining to outdoor wood fired boilers, small wind energy systems and solar energy systems.

The department recently permitted the first Photovoltaic solar energy system to a homeowner. This 3.2 KW system is expected to produce approximately 4000 kilo watt hours of electricity annually which accounts for almost 1/3 of the kilo watt hours used by this household a year. That amount of savings, along with the incentive rebates from the State and tax credits offered by the Federal Government for installing this type of alternative energy system, has created a lot of interest in this particular type of alternative energy.

Permits for the installation of emergency back-up power systems and the installation of portable and permanent generator systems for the home are increasingly being applied for and issued. It appears that a lot of people have not forgotten the infamous ice storm of December 2008 where electrical power to thousands of homes and businesses was lost for over two weeks in some areas.

Department activity pertaining to the Rental Certificate of Occupancy Program will continue to increase this year as the number of rental C/O's that are beginning to expire and are required to be renewed increases each year. This program is in its 13th year and since the rental certificates were valid for ten (10) years from the date of issuance this will be the third year we are in the renewal process. We expect it to be busy considering that there were 552 rental certificates of occupancy issued in the year 2000.

The end of 2009 and the beginning of 2010 mark the close of the first decade of this century. It also represents a decade that I have served as the Building Inspector and Code Enforcement Officer for the Town of Hampton.

To say that the last ten years has been anything but challenging, educational, productive and a lot of hard work would be an understatement, but working with my fellow employees in the

## Departmental Reporting

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department and seeing the work and progress that has taken place throughout the community over the last ten years has been a rewarding experience.

Respectfully submitted,

Kevin D. Schultz  
Building Inspector

As of the time of this report, the Building Department had collected \*\$132,458.00 in Permit fees, which represents approximately 73% of the Building Department's operating budget.

\*Note: Over \$1,630.00 in permit fees collected in 2009 is being held in escrow by the Finance Department pending permit approvals and is not included in the end of the year collected amount.

The following are some of the department's 2009 statistics:

Permits Issued -	1,476
Inspections/Site Visits/Meetings -	3,507
Certificates of Occupancy:	
Rental - New	80 for 141 units
Rental - Renewed	230 for 701 units
Non-Rental	49
Construction Value -	\$19,041,649.00
Fees Generated -	\$132,458.00



## *Report of the Department of Public Works*

I am very proud to head a group of dedicated, skilled, honest, proud, loyal and cohesive members of the Department of Public Works. The goal of the Department of Public Works is to provide top quality and cost effective services for the benefit of our citizens, businesses and visitors. These services include quality management of the municipal infrastructure that includes all Town accepted streets, wastewater, sanitary sewer collection and treatment system, storm water, residential & commercial solid waste solid waste infrastructure and maintain a safe, reliable vehicle and equipment fleet.

The Department of 38 full time employees provides the expertise, skill and labor to support all of these services and they strive to provide the highest level of environmentally sensitive, efficient, and economical service to the Town. The number of employees decreased from 40 to 38 as four positions at the Wastewater Treatment Plant were reorganized into two positions in order to reduce operating costs.

The Department operates a variety of public works programs and is made up of seven divisions: Administration, Highway; Sewer & Drain, Transfer Station, Waste Water Treatment Plant, Rubbish, and Vehicle Maintenance

The Department is responsible for: 100 miles of roadways, the spring and fall clean up of brush & leaves, grass mowing of the small parks, drainage structures/appurtenances and associated piping, and culverts, all traffic signs and pavement markings, street sweeping, tree removal and trimming, roadside brush cutting, and snow/ice removal.

### *Sewers and Drains Activities*

There were 20 new entrances into our sanitary sewer system requiring 105 inspections; 17 sewer permits were issued and 327 locations were made for contractors, utility companies and the public. In addition, 15 calls for plug-ups were handled, of which 5 were the responsibility of the Town. We cleaned 24,721' of sewer lines and 3,300' of drain lines with the sewer jet, and cleaned 504 catch basins.

The sewer project begun last year on Leavitt Road was completed using 2,544' of 8" sewer main and 1,141' of 4" service line. Drains were reconstructed on Plymouth Street, Ocean Drive and Dearborn Avenue. New drains were installed on Shaw Street, Tobey Street and Hayden Circle.

### *Highway Section Activities*

2009 was an average year for snow events with 11 plowable storms at the time this report is being filed. Total accumulation to date has been 62 inches. These quantities vary from the beach to the west end of town with the later usually getting more. Salt usage is running about average with 1121 tons being used at this time. Our average usage is between 1200 to 1500 tons.

It seems like no matter how prepared you are something goes wrong. This was the case when the wiring harness in one of the two sidewalk tractors caught on fire during cleanup operations in the center of town early in the season. No injuries were sustained but the piece



## *Departmental Reporting*

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was a total loss. With our snow removal on sidewalks reduced by 50%, and difficulty obtaining parts for the older machine, it was nearly impossible to keep up with the demand. The acquisition of a new sidewalk machine this year with a new blower design should alleviate this problem.

Roads that the town resurfaced in 2009 were Dumas Ave, Landing Rd, Towle Ave and Towle Farm Rd. The work was performed by Brox Industries. Roads that received full depth reclamation and resurfacing are Tobey St, Grey Ave, Sanborn Rd, Carlson Ave, Hurd Ave, Trafford Ave, Cliff Ave and Sun Surf Ave. This work was performed by Pike Industries.

With a wet summer the growth of vegetation is apparent with the mountain of leaves and grass clippings that has accumulated at the transfer station. The curbside collection program demanded the efforts of at least one, two man crew for several weeks during the spring and autumn.

### *Ice Storm Cleanup*

Even though the ice storm of Dec 2008 was history and every one had their power back, the eventual clean up was far from over. The highway crews worked on clean up in between snow storms but by the time the snow finally melted it was obvious that a big push was needed to put this one to bed. The entire town was canvassed four times by the total assets of PW including two weekend operations until everything was finally done.

### *Sidewalk Construction*

With a surplus of granite curbing from previous projects and changes to existing curb cuts the Dept was able to continue the sidewalk along Winnacunnet Road from Landing Rd to the new high school entrance. In doing so a hazardous pedestrian condition has been resolved.

### *New Equipment*

Because of the abrasive conditions involved in street sweeping, it was decided to replace our mechanical sweeper that you have seen around town for the last 8 years. This decision was based on the manufacturers recommended life expectancy as well as escalating maintenance costs and the machines reliability in decline. After going through numerous demonstrations of various makes and reviewing bid proposals, the Department purchased a machine that would be compliant with new storm water regulations and meet future Federal EPA standards.

### *Wastewater Treatment Activities*

The average flow received at the treatment plant in 2009 was 2.69 million gallons per day for an annual total of 982 million gallons of wastewater, 1.6 million gallons of which was septage. Included here is 37.1 million gallons of sanitary wastewater contributed from Rye under our wastewater contract. We processed 3,115 tons of biosolids (sludge) and approximately 38 tons of grit and screenings were removed.

The staff at the wastewater treatment facility is well trained and dedicated to protecting the environment, and maintaining the recreational viability of Hampton's waterways.

### *Solid Waste and Recycling Activities*



The amount of municipal solid waste (trash) coming into the transfer station from our curbside pickup and materials dropped off has dropped approximately 6% since 2008. The amount of solid waste handled at the transfer station has decreased by more than 21% since 2006. We now average 653 tons of trash per month throughout the year. This tonnage is far less than our average high of 817 tons per month in 2003.

This year we saw a minor decrease in the amount of our curbside and drop off recycling over 2008. With mandatory recycling instituted in the last quarter of 2009 we should see an overall increase in 2010. Please do your part in recycling as it reduces our costs and saves valuable resources.

The Department of Public Works wishes to thank all Town Officials, Boards, Committees, and Departments, and most of all the residents for their continued support and teamwork that makes Hampton a great community to live in.

The Department staff wishes everyone a safe and happy New Year.

Respectfully submitted,

John W. Price

Personnel:	Full Time	38
	Seasonal	20

## ***Report of the Fire, Emergency Medical, & Rescue Services***

As the first full year in my tenure as Fire Chief ends I am pleased to report the accomplishments and activities of the Hampton Fire Department and Ambulance Services. Of most notable mention is the progress we have made toward the planning for upgrade and replacement of our inadequate fire station facilities.

In the spring of 2009 the Board of Selectman presented a warrant article in the amount of \$30,000 for the conceptual planning of a Winnacunnet Road Headquarters Fire Station. As Fire Chief I recommended that the Department include the planning for the Beach sub-station to occur simultaneously. It made sense, seeing that it would be necessary to relocate the headquarters from the beach to Winnacunnet and it really is the beach station that is in greatest need of replacement. Funding was directly appropriated from the FD budget to work on the planning for a beach sub-station and the process began. Bear in mind this was conceptual planning and initial cost estimating only, not to develop construction documents.

We established four objectives that could be accomplished, feasibility and site selection, building programming, schematic design to include elevations and presentation materials, and initial cost estimating so the Board of Selectman could present a warrant article at a later time.

The planning team developed a Request for Qualifications in May and received responses from 15 firms. These were reduced to eight that were invited to a Pre-proposal Conference in June. During this meeting they were presented with several documents of work previously completed by the Town, i.e. engineering studies of the roadways, traffic studies, the Plan NH Design Charrette, The Hampton Beach Master Plan, the Town of Hampton Master Plan, Geo-tech data from various nearby sites in the Beach district, among various other materials. At the conclusion of the meeting the seven that showed up were provided with the Request for Proposals outlining the scope of work.

In July the RFP's were evaluated and five of the firms were interviewed to discuss their philosophies on fire station construction, LEED, relative experience, success in gaining public support for these type of projects, etc... One firm was selected, Goudreau and Associates of Chester NH. A contract was developed and executed.

At every step during the process the Board of Selectman was updated at one of their meetings. I approached the Board of Selectman and suggested that we create an advisory committee so there could be a "community sounding board" to work with at appropriate points in the process. The Board ultimately appointed Selectman Nichols, Tracy Emerick from the Planning Board, Ann Carnaby from the Energy Committee, and Mr. Charles Navin who had expressed an interest in the Town's Permanent Building Committee. Also invited were representative of the Beach Precinct, and the Hampton Beach Area Commission.

Simultaneously the Department worked with the architect on the building program and site selection. Once there was a respectable idea of need, it was discussed with the advisory committee, considered their input and made appropriate adjustments before proceeding. At

this point the design team had a square foot size but no elevation drawings. The basic floor plan schematic drawings had been completed and approved by the advisory committee.

Following this was the site selection. Five sites were evaluated considering operational as well as demographic criteria. The Winnacunnet site was easy, the plan is to add onto the building to accommodate the modern equipment, get the vehicles out of the back parking lot and under cover, and provide adequate space for the headquarters staff presently located at the beach.

The beach sub-station was recommended for either side of Brown Ave at Ashworth with the North side being preferred. As an additional part of the project we completed test borings to determine soil conditions enabling us to better determine the foundation needs of the buildings.

At this point the design team proceeded to the "drawings" showing elevations so people can see what the buildings would look like. These have been available for viewing on the Department's web-site since November. Additional schematics were developed for specific building components such as the foundation, site layout, electrical, mechanical, and plumbing plans, framing, and structural design. Along with each of these schematic drawings were written specifications to ensure greater accuracy in cost estimating.

As an additional component, it was within our budget to complete existing conditions surveys and create multi layered site survey documents for future use in developing each location.

Eckman Construction has provided us with cost estimates based on the substantial documentation created by the design and advisory team. To view the product of our work, please stop by the Chief's Office. Having seen our efforts I am certain that you will support our recommendations.

#### *Fire Suppression and Rescue*

The Operations Division fulfills the core function of the fire department. This division is responsible for all fire suppression activities, the delivery of emergency medical care, response to hazardous materials incidents (HazMat), technical rescue and water rescues.

This past year has once again proven to be extremely busy. The 2009 total for the department was 4,833 calls.

TYPE CALL	#CALLS
Fire /Explosion	71
Emergency Medical	1975
Hazardous Materials	49
False Alarm	216
Hazardous Condition	86
Motor Vehicle Accident	122
Service/Investigation	742
All Other Calls	1572

To support our operations the Department has been fortunate to have been awarded several grants in 2009. The United States Fire Administration Assistance to Firefighters Grant



## *Departmental Reporting*

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program awarded us over \$55,000 to replace our aged protective clothing used by firefighters when entering burning buildings. In efforts to further support continued operation of our facilities during major storms, the Department was awarded over \$60,000 to install a new telephone system at the Emergency Operations Center located at Station 2 and a wireless microwave link to provide connectivity of our IT Systems when telephone, cable, and power lines are down. We have been very pleased with the performance of this system and are looking forward to expanding its use throughout Town.

### *Fire Prevention Bureau*

Our Prevention Bureau continues to attempt to fulfill the duties with which they are charged. The Bureau is responsible for many administrative aspects of prevention including inspections, code enforcement, investigations, complaints, and public education. The Fire Prevention Bureau is currently staffed with a Fire Prevention Officer, one Fire Inspector, and one part-time Secretary.

### *Fire Code Inspections*

Fire Prevention inspections are provided to the community to ensure compliance with Federal, State, and local ordinances for fire and life-safety. In addition, they are performed as an extension of the fire plan review process to ensure compliance with the operational features of the emergency systems for property protection, environment, and life-safety for the community.

State law requires that schools, hotels/lodging, institutional and care homes be inspected annually. New construction inspections are provided for all new buildings and tenant improvements to ensure compliance with the Fire Code. This code deals with the people, operations, equipment, processes and products of the industry as a whole. This process does not slow down as we approach build out but it fluctuates with the changing economy, change of ownership or the change of use within the commercial community.

### *Fire Code Plan Reviews*

Plan Reviews performed by the Fire Prevention Bureau included fire alarm systems, fire suppression systems, hazardous materials processes, aboveground and underground tank installations, and complex fire code reviews. The Fire Prevention Bureau contributed to the goals and objectives of the fire department by concentrating efforts in providing exceptional customer service along side Planning, Building and other Town Departments for community and construction projects from concepts through final acceptance. This cooperation is carried out in the field during the inspection process to help keep projects on-schedule which benefits contractors and developers by completing of a code compliant fire-safe building.

### *Fire Investigations*

Investigations held steady this year. Fourteen were accidental, with the number one cause being electrical or improper use of electrical equipment. There was one incident of arson and two other fires are still under investigation or listed as undetermined at this time. The Bureau is generally called when there is a fire that has suspicious characteristics, involves high dollar loss, has code violations, an injury or death due to fire, or may have subrogation/insurance claims involved with the loss.



*Public Education*

October was Fire Prevention Month. We taught over 1000 students in Hampton from pre-K through 5<sup>th</sup> grade. Some classes came to the Fire Station for tours and we went to some of the schools when requested. The Fire Safety Trailer has been a great adjunct to fire safety training and it is estimated that it has helped educate about 3000 people area wide. For the adults we focused on educating them on CPR and Defibrillator use. Hampton has been designated by the New Hampshire Department of Health and Human Services and the New Hampshire Department of Safety as the State's first "Heartsafe" Community.

This recognition is given to those communities who have demonstrated a commitment to providing Emergency Medical Service at the Advanced Life Support level, placed public accessible AED's within schools and other businesses in the community, and provide sustainability through the delivery of CPR training programs.

*Personnel*

Filling vacancies created through various reasons, the Department welcomed Lisa Perreault as a Fire Alarm Operator/Dispatcher; and Dean Tsonas, Craig Jordan, and Michael Woods as Firefighter/EMT's. In the spring, Firefighter Scott Steele was placed on active duty with the United States Coast Guard and deployed for a one year term overseas. We wish him a safe and speedy return.

Throughout this past year, each and every one of your Fire Department members have demonstrated their professionalism and commitment to providing the best services possible to the community of Hampton. I hope you are as proud of them as I am.

Respectfully submitted,

Christopher T. Silver  
Chief

## Report of the Lane Library

The Lane Memorial Library is a library in motion. This was especially evident in 2009. The old standard of visiting the library and borrowing books is still a vibrant community activity in Hampton. Our 12,273 card holders - 80% of the Town - borrowed items from the collection 169,524 times, roughly 561 items a day last year, spread over 128,238 visits to the building.

Add to that time honored tradition:

Computers	25,897 uses
WI-FI	1,968 uses
Reference databases	17,386 uses
Special events	190 events
	4,104 attendees

and you begin to see what a year in the life of your local library is like.

There was also a great deal of motion among the library staff. This year we said goodbye to two outstanding staff members: Alice Alford and Barbara Chapman both retired after 23 and 14 years respectively. As we have been missing their sure, competent service we have also been getting to know and training new staff members. Bob Rice joined us at the Circulation Desk for a brief time before heading to the Pelham Public Library as their Director and we are now welcoming Kathleen Hall into our ranks. Wendy Rega was added to Children's Services as Kirsten Corbett's position was reshaped to include Reference Services as well as Young Adult Services. In March, I myself was welcomed back to the library as a full-time staff member after a joyful maternity leave. Stacy Mazur, who celebrated her first anniversary with Lane also began another exciting library first, she completed her first semester of the Master's Degree program at The University of Rhode Island to obtain a degree in library science.

The Board of Trustees has seen many changes this past year as well. Richard Larkin was elected to the seat left vacant by Sara Cassasa, after her many years of service, but resigned the position in July. Bob Lamothe came forward to take Richard's place in August. Bridgit Valgenti also found it necessary to resign her position in 2009. Richard Laskey was appointed to her place in the last weeks of the year.

### Facility

A major change in 2009 that might go unnoticed by many patrons is the addition of new shelving on the main floor of the library. We were able to purchase near matches for our existing shelves and take advantage of underutilized space. The result was a 12% increase in shelving space without any major changes to the layout of the library. We did take the opportunity that the new shelving provided to relocate the Teen Section to a more spacious and accessible location.

A more noticeable and exciting change is the addition of the Weston Theater to the Wheaton J. Lane Room. The theater provides high definition images and high fidelity sound for our audio-visual events. Movies and gaming events within the library have taken a giant leap forward and will never be the same.

### *Lending*

Not many things performed 4% better in 2009 but overall, Lane loaned almost 4% more items in 2009 than 2008. Children's items as a stand alone collection circulated 4.5% more - the largest increase for any sub collection. Items that we didn't own we were able to borrow 97% of the time, providing 1,288 items requested that might otherwise have cost patrons money to purchase.

In 2009 we added a new genre of book to loan as well: graphic novels. These exciting books are being loaned by libraries all over the country and with the expansion and rearrangement of our shelving we are finally able to offer these materials presented separately for the adult and young adult audiences.

### *Reference & Technology*

If patrons didn't check out an item in 2009 they probably received public service from the Reference Department. In 2009 we answered 8,900 questions and assisted patrons with computers 1,380 times. The number of times that the magazine and newspaper databases as well as the genealogical, biographical, and encyclopedic databases were used to answer questions, 17,386 times, also represents the direct and indirect efforts of the department.

As Facebook and Twitter have transitioned from use in college communities to use by the broader public, Lane has followed the trend. We now offer updates, event reminders, library trivia, and useful tech tips via both networking services in addition to maintaining our events blog. Two significant changes to our website in 2009 merit mention. We began accepting book orders and interlibrary loan requests online. Patrons are able to fill out a short web form and know that their item will be found by the quickest means possible and held for them at the library. We also upgraded our integrated library software which included a new interface for our online catalog.

### *Events*

The 190 events mentioned above run the gamut from classic library storytimes to lecture series on ergonomic health. We held events for patrons as young as 15 months and provided information and entertainment for our oldest patrons too.

Every year we provide events in conjunction with the Hampton schools such as the Percy Jackson Mythology Bee this year. We also host an annual favorite, our Summer Reading programs for children, young adults, and adults.

What would a library be without author talks and book groups? - we hosted several authors in 2009 and continuously host 3 book groups.

Some other events throughout the year included:

- Puppet Making Workshop
- Teen Tech Week - Rock Band
- National Gaming Day
- Cooking with Katie
- Henna Tattooing
- National Library Week events



## *Departmental Reporting*

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Movie matinees and nights  
Stuffed Animal Sleepover  
Harry Potter Phenomenon presentation  
Polar Express Party  
Matting and Framing seminar  
"Path to publication" lecture series

### *Volunteers*

So much of what we accomplished in 2009 was done with the help and support of volunteers. Each of the items that circulated 169,524 times had to be placed back on the shelf and almost without exception that work was done by a volunteer. One of our longest serving shelving volunteers, Erna Seavey, shelved her last book in 2009. After 25 years she has retired after doing a world of service for Lane and for the Town of Hampton. Erna, thank you.

The new shelving mentioned above that allows us more room for growth would have been empty shelves without volunteers shifting all of our materials onto the new, free space.

This year 2 groups, the Hampton Garden Club and the Hampton Democrats, volunteered to prune and clean our library grounds. The efforts of these groups made a tremendous difference in our curbside appearance in the Spring.

In 2009 we added 7,748 new items. Each of these items needed plastic covering, labels, call numbers and more to be shelf ready - at Lane that work is also done primarily by volunteers. In total 1,849 hours of work were donated by volunteers in 2009. At Lane Memorial Library base pay that would amount to \$20,339 in staffing costs - a sizeable donation.

### *Friends of the Library*

The Friends of the Library are a wonderful support and fundraising vehicle for the library. Many of the volunteers mentioned above have come to us through the Friends, mostly for the large, hard to accomplish projects. In 2009 all the Friends of the Library favorites were there: book sales including the 1<sup>st</sup> grade book sales, doll clothes sales, Valentine's Sweetheart Tea, and the Red Sox raffle. Through their contributions we have added to the library in a variety of ways. In particular in 2009 we were able to purchase new soft, light weight meeting room chairs to enhance enjoyment of the Weston Theater.

The Hampton community has a library that should be a source of pride as well as enrichment and entertainment. It has been my pleasure to serve as the library Director in 2009 and I look forward to many years of serving this special community. On behalf of the staff of the library and the Board of Trustees I would like to thank the community for its support, your many donations, and the volunteer hours that you have spent at the library.

Respectfully submitted,

Amanda L. Reynolds Cooper  
Director



## *Report of the Legal Department*

This has been a very busy year for the Legal Department, including the handling of new, complex labor matters and requiring the input of many more hours by the Town Attorney than are paid. The per hour cost to run the entire in house Legal Department on the basis of paid hours is less than half the average hourly cost charged by outside counsel.

**Sick Bank case** - In this case the Town's Legal Department filed a declaratory judgment action against the Town's employee unions seeking a ruling as to the Town's obligations to pay sick time to unions employees using Sick Bank hours when there is a negative balance of hours in the Bank. The Bank is supposed to be funded entirely by employee donated hours, but since those hours have been overdrawn, taxpayer money was being used to pay these hours and there is no appropriation for this expenditure. The Court granted preliminary injunctive relief allowing the Town to cease paying non-existent hours until a positive balance is restored to the Bank from monthly employee contributions. All but one of the unions have sought to bypass the Court by filing 3 unfair labor practice charges with the Public Employee Labor Relations Board (PELRB), as well as 2 demands for arbitration through the contractual grievance process. Attorney Elizabeth Bailey represents the Town in defense of the matters before the PELRB and the arbitrations. The PELRB conducted a hearing in September and is expected to issue a ruling in early 2010.

**SEA Evergreen clause** - The Legal Department filed a declaratory judgment seeking to obtain a ruling as to the enforceability of an evergreen clause in the Public Works employees' union contract, where voters in 2003 were not properly warned of the presence of or future economic impact of the evergreen clause in the contract. An evergreen clause enables the terms of a collective bargaining agreement such as salary step increases to continue to be earned and paid even after the contract expires. Several hundred thousand dollars are at stake. The Superior Court dismissed the case in favor of the jurisdiction of the PELRB, and the Town has taken two approaches in response: appealing from the Supreme Court dismissal to the New Hampshire Supreme Court, and also filing a declaratory judgment with the PELRB. The Legal Department is handling the appeal to the Supreme Court, while Attorney Elizabeth Bailey is assisting with the PELRB action.

In addition to the above new matters, the Legal Department has been involved in the resolution of several long standing matters:

**Elmwood Corners** - The Town filed a quiet title action to seek resolution of a dispute over title to a strip of land over which a sidewalk runs from Leavitt Road to Winnacunnet Road. A settlement agreement was reached after trial regarding ownership of this strip of land, including boundary line adjustments among the parties and an easement to the Town for utility line maintenance. The Town's main concern was that no road for vehicular travel should be built over the strip of land or over the paved sidewalk due to the danger of having the road come out onto Winnacunnet Road at a dangerous angle. The Town's efforts in this case ensure that this will not occur.

**Tide Mill Road, LLC case** - In this matter, damages were sought for the presence of municipal solid waste beneath commercial property from old landfill operations. This matter

## *Departmental Reporting*

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settled for \$69,000.00 after a constructive mediation, with the Town being released from any further liability. Much more in damages and equitable relief had been sought.

Hannaford Brothers - This suit claimed that the design and construction of the improvements to Route 1 several years ago caused increased runoff and damage to the drainage facilities on private property. With monetary assistance of the Local Government Center, the Town agreed to pay Hannaford a sum of \$100,000.00 to release the Town from all liability for past claims and agreed to a system for resolving future drainage issues. This settlement is awaiting Court approval at this time.

In 2009, the Town Attorney appeared before the State Legislature a number of times with other Hampton officials to testify against spiking charges in the retirement system, which could have cost the town hundreds of thousands of dollars. Hampton's efforts were instrumental in exempting its existing union contracts from these charges.

Congratulations to the Town's Legal Assistant Wanda Robertson on passing the Bar in Massachusetts, a necessary step before she can take the Bar exam in New Hampshire.

Respectfully submitted,

Mark Gearreald, Esq.  
Town Attorney

## *Report of the Planning Board and Planning Office*

2009 was a noteworthy year for Hampton Planning. Although new development projects continued to be off the pace of previous years, it allowed us to catch up so to speak with a lot of work being done in improving and updating our development regulations and updating two chapters of our Master Plan.

At the March Town Meeting, voters elected Mark Olson as a regular Planning Board member and re-elected Planning Board member Tracy Emerick. The Board reorganized thereafter by electing Mark Loopley as Chairman, Fran McMahon as Vice-Chairman, and Mark Olson as Clerk. All but one of the Board's proposed Zoning Ordinance amendments for 2009 passed at ballot box. These included: 1) new ordinance language to allow for small wind energy systems and solar panels; 2) "housekeeping" changes to the special flood area and the floodplain development regulations to comply with the requirements of the National Flood Insurance Program; 3) new wording to clarify that the provisions of the State Building Code and State Fire Code shall govern Hampton construction provisions; and 4) designating the Hampton Salt Marsh complex as a prime wetland to afford this complex wetlands system additional protection as allowed by State law, and adding the Atlantic Ocean and Hampton Harbor to the definition of tidal wetlands. The Planning Board's proposed amendment to change the multi-family dwelling setback from 40 feet to 20 feet in zones where multi-family dwellings are allowed was defeated.

In July, new site plan and subdivision regulations were adopted by the Planning Board relative to stormwater management. These new regulations aim to define and encourage Low Impact Development techniques and change the approach from "drainage" to stormwater management. They encourage the use of Best Management Practices (BPMs) that mimic natural hydrology and insure that there are no adverse downstream impacts to abutters or water bodies. They will also make us consistent with recent Federal and State regulations, such as the NPDES Phase II General Permit requirements. This effort was funded by a Natural Resources Outreach Coalition (NROC) grant through the Town's participation in the NROC program.

The 2010-2016 Capital Improvements Program (CIP) was also developed which is included elsewhere in the Annual Report.

On October 7th, the Planning Board adopted two chapter updates to the Town's Master Plan: Community Services and Facilities and Natural Resources that were prepared with the assistance of the Rockingham Planning Commission. The Community Services and Facilities chapter is an essential chapter of the Master Plan that identifies and inventories our community facilities. It provides a basic assessment of the adequacy of the facilities to meet future needs and recommends future actions to improve the quality of life for us, our businesses and visitors. The Natural Resources chapter provides a detailed overview of the Town's natural resources, including our vital water resources and recommends future action for conserving and protecting our resources while accommodating needed growth and development.

## *Departmental Reporting*

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During 2009, the Board reviewed 2 new subdivision applications one was approved creating one additional lot and the other subdivision application has been continued into 2010. The Board reviewed 9 site plans, and, to date, has approved 7 of these. The Board also approved 6 of 6 condominium conversion applications. The Board heard 23 wetlands impact (special permit) applications and, to date has approved 22. The Board also heard 2 lot line adjustments, 13 use change applications and has approved all of them.

The Planning Board generally meets on the first and third Wednesdays of each month, with additional evenings when warranted. The Planning Office, the public's contact point for the Board, is generally open from 9:00 am to 5:00 pm, Monday through Friday. We look forward to working with you in 2010.

Respectfully submitted,

Mark Loopley  
Chairman



## Report of the Police Department

Mission and value statements guide the employees of the Hampton Police Department in the performance of their duties. Those statements further emphasize our commitment to the philosophy of Community Policing and read as follows:

### *Mission Statement*

The mission of the Hampton Police Department is to enhance the quality of life for all persons who live, work and visit our community by:

- fostering partnerships within our community to promote safe secure neighborhoods;
- maintaining order and peace, while affording dignity and respect to every person;
- safeguarding individual rights; and,
- preventing crime while aggressively working to solve those crimes which occur.

We strive to accomplish this mission through the delivery of quality police services; and the pursuit of excellence and dedication in the performance of those services.

### *Value Statement*

All employees of the Hampton Police Department will be guided by the following shared values:

#### A. Human Life

We value human life and dignity above all else.

Therefore:

We give first priority to any situation, which threatens life. We utilize the proper levels of force and only when necessary. We treat all persons in a dignified and courteous manner, and exhibit understanding of ethnic and cultural diversity, both in our professional and personal endeavors. We will remain constantly aware of the need for compassion, caring, and common sense in dealing with people.

#### B. Integrity

We believe integrity is the basis for public trust.

Therefore:

We are committed to the highest performance standards, ethical conduct, and truthfulness in all relationships. We hold ourselves accountable for our actions and take pride in a professional level of service to all.

#### C. Excellence

We strive for personal and professional excellence.

Therefore:

## *Departmental Reporting*

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We strive to do our best in all situations and to provide quality service in a courteous, efficient, and accessible manner. We vigorously enforce local, state and federal laws; and, are committed to the defense of the Constitutions of the United States and the State of New Hampshire.

We promote community and employee interaction through problem solving partnerships. We empower our employees at all levels to engage in problem identification and problem solving activities. We will strive for professional performance through continual training, education, and commitment to our duties. We will not tolerate misconduct by an employee and we will treat our fellow employees and our work environment with dignity and respect.

### *Overview*

2009 proved to be a challenging year for the Hampton Police Department.

During the summer season the Department operated with as few as 36 Part-Time Officers on the roster the lowest number in over 30 years. The Department is allowed up to 70 Part-Time Officers and routinely operates with 50 to 55.

Four new Part-Time Officers were hired this year which fell short of the target number of 10. Unfortunately a number of prospective new officers who had succeeded in a rigorous hiring process and completed 200 hours of training to receive certification with the New Hampshire Police Standards and Training Council were not added to the Departments ranks due to budgetary considerations.

With a default budget, further budget cuts in May, and the corresponding reduction in staff the Police Department was forced to reduce the number of hours worked in Patrol during the summer season by over 2000 hours compared to the 2008 summer season.

For additional information about the Hampton Police Department please visit our website at [www.hamptonpd.com](http://www.hamptonpd.com), which now has a new crime mapping feature.

### *Personnel*

In April, Sergeant John Galvin retired after 34 years of service with the Department. We are pleased to report that John has chosen to stay with the Department and join the Part-Time ranks.

In June, part time special officer Douglas Ruth was hired full-time to an open officer position. Officer Ruth resides in Lynn, MA and holds a Bachelor of Arts in Sociology from Boston College. Officer Ruth was first hired part-time by the Department in January of 2008.

In June, Officer Joseph Jones was assigned, for the second time in as many years, as the Summer Corporal filling that position until September.

In August, Detective Stephen Champey was promoted to the rank of Sergeant.

In November, Officer Rachael Mead was temporarily assigned as the School Resource Officer at Hampton Academy. Officer Mead's assignment became necessary when Officer Alex Reno received orders for future deployment to the Middle East with his United States Air Force Reserve Unit. We wish Alex Godspeed and a safe return from his duties overseas.

*Department Operations*

Despite the reductions in budget, officers, and patrol hours, the men and women of the Hampton Police Department remained vigilant providing excellent service to our community. Officers responded to over 25,344 calls for service in the community this past year. Over 5,090 vehicles were stopped as a result of our traffic safety programs and 1,428 people were arrested. Over 1,536 incident reports were filed and investigated resulting in 3,122 separate offenses being reported to the police of which, 296 were felonies. The Department investigated 466 accidents during the past year. Officers issued 1,303 parking tickets resulting in \$27,310 in revenues collected.

During the summer and preseason, the New Hampshire State Police continued to assist the Hampton Police Department by assigning Troopers to create an added presence at the beach. In addition the Rockingham County Sheriff's Department and the Seacoast Emergency Response Team provided assistance during the busy 4th of July holiday.

A special note of thanks to each of these agencies for their continued support and cooperation.

On behalf of the employees of the Hampton Police Department, we would like to thank the Hampton community for allowing us to serve your needs.

I would again like to thank the Town Manager Frederick Welch for his guidance, experience, and support in helping us fulfill our mission during such difficult economic times.

Our employees fulfill the Departments mission through their professionalism, dedication, and hard work. The employees and their families, who make daily sacrifices due to the nature of the job, are to be commended for providing the Town of Hampton with the best law enforcement service.

Respectfully submitted,

James B. Sullivan  
Chief of Police

Authorized Department Personnel

Full-time Law Enforcement Officers	34
Part-time Law Enforcement Officers	70
Full-time Civilian Personnel	9
Part-time Civilian Personnel	3



## ***Report of the Recreation and Parks Department***

The Town of Hampton Recreation & Parks Department would like to hail another fine year of fun and excitement.

The department added some new programs this year which included Cardio Plus, Strength Training, Zumba, Drum lessons, Fencing lessons, AARP Drivers Courses, Bone Builders and Rock Climbing Camp. These new programs were added to the below programs that we have historically offered. These include: the Co-Rec. Softball League, the Men's Softball League, Tuck Summer Camp, Creative Crickets Camp, Teen Trips, Baseball Camp, Sportsters Sport Camp, the Ski and Ride Program, Soccer Tots Camp, Senior Bingo, Field Hockey Camp, the Hershey Track & Field Program, Red Cross Baby-sitting Courses, Archery, Skateboard Lessons, Art with Mrs. A, Creative Kids Art Camp, Surf Camp, Adult Surf Lessons, Golf Lessons, Basketball Camp with Donnie "Dazzle" Seale of the Harlem Wizards, Wrestling Camp, Play Soccer Camp, Boys High School Recreation Basketball League, Girls High School Recreation Basketball League, Knitting, K-2 Sports, Co-Rec. Pick-up Volleyball, Men's Pick-up Basketball, Shorin Ru Karate lessons, Kung Fu Lessons, the Senior luncheon trips, the Freeport shopping trips, Got Art? Theater Camp, Lego Robotics Camp, Red Sox Game trips, Autumn Foliage trips, Arts in the Park, Hampton Walkers Club, Senior Citizens Club, Manchester Monarchs Hockey trips, Sports Conditioning, Magic of Christmas Symphony Orchestra trips, Holiday Magic trip to New York City including a train ride and tickets to the Rockette's Holiday Spectacular, Quickstart Tennis Lessons and Tennis Camp. Also, I should mention the Department's special events, the Easter Egg Dig, the Halloween Carnival, the Fishing Derby, Women & Girls in Sports Night, Foxwoods trips, Mohegan Sun trips, Jersey Boys trip, Flag Hill Winery trip, White water rafting trips, Halloween at Hogwarts Theater Camp, the Summer Concert Series, Celtic Thunder trip, the Strawberry Festival, the Applefest and the Spaghetti Luncheon and Summer BBQ, both, in partnership with the Hampton Rod and Gun Club, the Department's trips to "Alaska" and the "Christmas on the Danube" with Collette Tours, the Holiday Tour of Lights and the Holiday Lights Spectacular Decorating Contest, the Tree Lighting Ceremony and all of our vacation activities and monthly trips.

Each year I like to highlight a couple of programs or trips that were especially memorable. This year I would like to highlight the Tree Lighting Ceremony and our Flag Football League. Our flag football season finished out its 10<sup>th</sup> year in Hampton this past autumn, we had three leagues again this year which involved over 230 children and teens and approximately 40 adult coaches/refs joining in on the fun of the sport. Many thanks goes out to all of our coaches, with special thanks going out to Bob Fuller and Kim Morse for leading the leagues with me this past season.

Our Tree Lighting Ceremony this year was one of the best ever. The weather was fabulous and hundreds of residents came out to see the beautiful tree and all the downtown snowflake decorations illuminate the main street up at 7:00pm, to sing Christmas tunes, to take one of our horse drawn rides, to enjoy one of the many snacks that were provided or to have a photo taken with Santa or one of the cartoon characters that came to visit with the children. Special thanks goes out to Sheila and Kelly Cragg, not only for the donation of the tree that stood in



the gazebo this holiday season, but for all the hard decorating work that they did with Ginni McNamara of the Chamber of Commerce. Many thanks also to the Chamber for their donation of the decorations for the tree. I think the tree in the gazebo this year was the most beautiful tree that has ever been in our town gazebo. Thank you also to the downtown merchants that stayed open through the Tree Lighting events....it made the evening all that more fun.

This past Spring, we kicked off the beginning of the tennis season with a Tennis Block Party with tennis pros from the area and a representative from the USTA hosting fun activities throughout the evening for all to join in before we officially opened the courts for free play. The new tennis courts are fabulous to look at and to play on. The courts were packed this past summer and autumn.



May 01, 2009 Ribbon Cutting Ceremony for the New Tennis Courts.

Selectmen: Vice-Chairman Dick Nichols and Gerry Znoj cutting the Ribbon, with Parks and Recreation Director Dyana Martin cheering them on.

In the autumn, we started construction on a new basketball court. The court came out beautiful and the colors match the tennis court. Both the tennis courts and the basketball courts help to make our premier park- Tuck a beautiful place to recreate. Also, the nice thing about that area now is that the tennis courts and the basketball courts are separated. Before the basketball courts overlapped the tennis courts. Residents no longer need to leave the tennis courts for basketball players to play and vice versa.

We have written a new warrant article to be voted on next spring. We are hoping that this warrant article passes and that we will be allowed to resurface the In-line Hockey rink and to buy new fiberglass boards for the rink. This past summer and autumn we had an Eagle Scout candidate, Chris Dachowski, do his Eagle Scout project for our department at the rink. Chris built a concrete pad with a set of bleachers for the skaters to use to change into their skates as opposed to putting them on in the parking lot and walking half the length of the rink in the grass and gravel. The bleachers will also serve as a great place for spectators of the hockey games. He also fundraised for and was able to get new goals and nets for the rink as well. His completed project is a huge improvement for the rink this year and if the article passes the rink will be better than brand new next summer. Hopefully we will be able to run some street hockey and in-line hockey leagues there next summer and autumn.

Outside of recreational programming and parks maintenance our department also runs the town parking lots and their operations down at the beach. Victor DeMarco is our employee that supervises the collection of the monies and scheduling the employees at the lots. These

## Departmental Reporting

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lots include the Ashworth Avenue lot, the Island Path lot and the Church Street lot. Despite the rainy spring that we had, we had a great year in the parking lots with lots of revenue being generated back to the general fund.

I could not close my report this year without taking a minute to thank the many organizations and individuals that we partner with to provide some of the programs, and help with the parks and parking lots. Many thanks go out to the Recreation & Parks Advisory Council, our instructors, the Lane Library, the Hampton Schools, the WHS staff, the PTA, the Dept. of Public Works, the Police and Fire Departments, the Hampton Lions Club, the HCC-Trinity Episcopal Church/Hobbs House and Nita Nymcheck, the Hampton Area Rotary, the 401 Tavern, the Old Salt Restaurant, The Hampton Chorale and Chamber Singers, the Chamber of Commerce, the Hampton Rod & Gun Club, the Rockingham County Commissioners, the Hampton Union, Cinnamon Rainbows, Pioneers Board Shop, Parsons Electric, The Partridge House Staff, Channel 22 staff, the Little Warriors Football, and the HYA for your continued support and assistance.

I hope that you have all had a chance to participate in a program or trip through our department. We always enjoy seeing you and are always eager to meet new people in the community. If you haven't been by our offices, drop by and sign up for something fun. Remember the benefits of parks and recreation are endless. On behalf of the Hampton Recreation & Parks Department, we hope to see you in 2010! Life..... Be in it!

Respectfully submitted,

Dyana Martin  
Director



Fishing Derby at Bachelder's Pond on May 16, 2009



Halloween Festival at Tuck Field on October 29, 2009.



Halloween Festival at Tuck Field on October 29, 2009.

## Report of the Town Clerk

It's amazing to me how fast three years goes by! It seems like just yesterday I was asking you, the voters, for your support for my election to the Office of Town Clerk. Now almost three years has passed and I can't believe my first term is coming to an end. I, with the assistance of my tremendous staff, have accomplished so much over the past three years, and would like to continue to make progress in the office and serve you, the residents of Hampton, to the best of my ability. So once again, thank you to the residents of Hampton for your appreciation of the work we do.

During the Town Election on March 10, 2009, we had just over 2800 ballots cast, which is only 23% of all registered voters at that time. Let's improve this statistic in 2010 and let us hear your voice by casting your ballot on March 9. Our ballot consisted of 51 warrant articles, 34 of which passed. This is democracy at its best, so please take part on March 9!

On April 1 we began accepting a single check for motor vehicle registrations. This allows the registrant to write one check payable to the Town of Hampton which covers both town and state fees (instead of one check to the Town and one check to the State). This one-check system was also the first step in the process of having the ability to accept credit cards as a form of payment. We encountered an extremely smooth transition in this process and from all indications so far, you, the customers, love this new feature.

Also on April 1, after requesting and receiving residents' input, we changed our office hours as follows:

<u>Old Hours</u>	<u>New Hours</u>
Mon-Fri	Mon-Thurs
9:00 am – 4:30 pm	8:00 am – 5:00 pm
	Friday
	8:00 am – 11:30 am

These new hours provide you, the residents, with two additional hours of open time each week and allows most residents to perform before and after-work business transactions.

Like our successful E-Reg program for registering vehicles on line, on May 18 we began offering the ability to register dogs on line. This too is a simple process that saves you a trip to our office when time just isn't on your side.

On December 7, 2009 as a convenience to our customers, we began accepting credit cards! We now accept Cash, Check, MasterCard, Discover, and American Express. Due to Visa rules, we are unable to accept Visa at this time. We are hopeful, however, that Visa rules will change and we will be able to accept Visa at a later date.

Please be advised that when using a credit card, your credit card will be charged a Convenience Fee of 2.75%.

Revenue received at the Town Clerk's Office for the year 2009 follows:

### Town Clerk Revenue 2009



## Departmental Reporting

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Dog - State	\$4,602.50
Vitals - State	\$8,888.00
E- Convenience Fee	\$2,245.00
Local Title	\$6,336.00
MV Permits	\$2,433,274.97
Municipal Agent Fee	\$56,546.50
Dog - Town	\$13,266.50
UCC	\$1,260.00
Vitals - Town	\$3,309.00
Misc	\$11,391.83
<b>Grand Total</b>	<b>\$2,541,120.30</b>

Most importantly, I could not have had such a successful first term as Town Clerk if it hadn't been for my incredible staff, who works diligently every day with a smile and a pleasant hello to our customers. Shirley, Joyce, Davina and Edith are the faces you see behind the glass and they are the best staff I could ask for. Ladies, I have been blessed to not only have been elected to serve the fantastic residents of this great town, but in the process I have been so lucky to have been blessed by the fortune of working with you and I thank my lucky stars for you every day.

Respectfully submitted,

Jane Cypher  
Town Clerk



## Report of the Welfare Department

In 2009 the Welfare Office received over 500 calls for information and assistance. Over 130 families came to this office for assistance this past year. One hundred of these families, representing 258 individuals, were financially assisted. The welfare vouchers totaled \$38,000, with a little over \$20,000 of this money assisting individuals and families facing eviction, foreclosure, or homelessness.

The remaining individuals either called or stopped by the Welfare office and were assisted with information and support to find the services in our community that could help them. Hampton is very fortunate to have many generous charitable organizations in our Town.

Thank you to the churches and charities that have so generously helped our fellow citizens. Special thanks go to Our Lady of Miraculous Medal – St. Vincent de Paul Society who also organizes the St. Vincent de Paul Soup Kitchen, the Hampton United Methodist Church, Trinity Episcopal Church, First Congregational Church, First Baptist Church, and the Salvation Army. Local charities have also helped our citizens who are struggling – especially Hobbs House and the many programs of Rockingham Community Action who provide assistance with heating bills, electric bills and weatherization. We thank them for their kindness and willingness to help Hampton residents.

Our Food Pantry continues to serve individuals and families in our community. We provided the food for over 500 meals this past year. Many individuals & groups have helped keep our pantry full of nutritious food. The generosity of the following people assured that we could provide for anyone who was hungry with only a moment's notice:

- The WHS Cheerleaders again rose to the challenge and donated over 1000 cans of fruit for our food pantry.
- And Ann—I still haven't met Ann, although I have met her husband. Ann continues to send specialty pastas, sauce and other surprises that delight the folks who use our pantry.
- Unitil Employees Food Drive, which provided over one ton of food that was distributed to our local pantries.
- Sprague Energy for donating the proceeds from their "Dress-Down Fridays" to keep the pantry stocked.
- Donna & John Busfield and Britni Busfield gave money so that the Town could help provide a Christmas basket to a family that would have been overlooked.
- Lisa & William Nyahay have also generously donated money to keep our pantry stocked.
- Phil Fili from St. Vincent de Paul who picks up our USDA food many times throughout the year.

And last, but not least, the volunteers from Bethany Church who continue to help with the pantry. I would especially like to recognize the efforts of Marti and Harold Shellehamer, & Ann Bradley. These three caring people keep the shelves stocked and the food inventoried. They keep me on task with purchasing needed items, and are always willing with a smile and a

## *Departmental Reporting*

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kind word to review how we manage the pantry so that we can look for ways to make it better. Thank you so much!

Hampton residents are extremely grateful for the services made available to them through the Welfare office during their time of need. Thank you to all the taxpayers for your contributions towards preventing homelessness and hunger in our town.

Respectfully submitted,

Michelle Kingsley  
Welfare Officer



Photo by Laurie Dufour



## ***Report of the Cable Advisory Committee***

Channel 22 – our educational and government channel provides a much needed service and value to our community at large and to the employees of the Town of Hampton in the dissemination of information about our local government in helping to keep us informed. It also has provided the means to re-broadcast sporting events, plays, tree lighting ceremonies, Hampton Beach events and so many more local and school events.

The operation of this channel is solely funded on franchise fees and there is no cost to the taxpayers of Hampton. This year has been a technically challenging year for the committee, but rewarding as we moved from an analog system into a digital capture and playback system in order to provide more programming and flexibility in our scheduling. We also upgraded our graphics in a live broadcast to create a more professional presentation.

We start off each year setting up and digitally recording the live broadcast of the deliberative session. This endeavor takes not only all of the committee members, but other volunteers as well to help deliver all of the equipment, set up, stage and test everything the day before, and return the following day to produce a multi-camera event so that the residents of the Town of Hampton have access to information and can make knowledgeable decisions in the voting booth at our town election.

Throughout the year, we record live and re-broadcast selectman meetings, ZBA, planning board, budget committee, school board, energy committee, legislative updates and other special meetings. Once again, our committee and volunteers have recorded WHS basketball games, wrestling matches, volleyball, football games and more. These recordings would not be possible without the assistance and support of many other volunteers, including WHS students.

We have also recorded PSA's again this year for the recycling committee to help educate the public – our local boy scouts and WHS students have participated in two such endeavors. We have re-broadcast programming such as "Under Your Skin" an educational program on Lyme disease and segments from the NH Fish and Game, as well as many others.

The other 'much talked about around town,' technological improvement that we made in 2009 was implementing PEG Central – a video on demand website to download town meetings and sports events. This provides the means for anyone around the country to view any one of our recorded meetings and for grandparents or family members to see their grandchild, son or daughter or relative play in one of the high school games. Rumor has it, that a bar in Florida that has ties to a resident of Hampton was streaming one of our WHS basketball games for all of their patrons to watch on their television. This advanced technology has allowed viewers outside of our town to stay in touch with what is happening from week to week in the town of Hampton.

We have filled up Channel 22 with, what we believe is quality and important programming and we continue to stay abreast of advancing technology in order to provide you with the best possible educational and government channel. We appreciate any and all feedback to help us to continue to grow and to improve in the coming year ahead. We are very proud to serve our Hampton community.

Respectfully submitted,

John Nickerson  
Chair



## *Report of the Cemetery Trustees*

The year 2009 was a busy and challenging one for our town cemeteries. The numbers of internments, as of 12-28-2009, were 112. As always, we did everything we could to assist each family find its way to closure during a most difficult process. While there are many different roads, the final destination for each family is, hopefully, peace. As Cemeterians, it is our solemn duty to do everything we can to bring them to that state there. When all is said and done, it is the only thing that really matters. I am very fortunate to work with people who fully understand this.

I would like to thank our grounds keepers who, due to budget constraints, work only part time for a small hourly wage. These people really showed their true colors last winter. While the ice storm affected all of us, I think it's fair to say that no property in town took a bigger hit than the High Street Cemetery's 48 acres and 137 white pine trees. Most were grossly overgrown (due to budget cuts). As a result of this, I will quote one of our lot owners, a veteran of both the Korea, and Vietnam Wars: "The place looked like a war zone!" Five days later, all 26 roads in the cemetery had been open and cleared thanks to three part time workers, Ed, Jim and Eric, who worked from dawn until after dark sawing, loading and hauling away 29 truckloads of fallen wood. Due to their amazing effort we became one of the few cemeteries in the state that did not have to postpone interments. All were done on schedule at the family's request. To just say thank you is not even close to praise deserved. The fact that of the 25 largest cemeteries in the state, Hampton has, by far the lowest operating budget. Yet, we were able to accomplish what many others could not.

I would like to extend a big thanks to Chuck Marsden and my good friend Warren White for bringing out their scouts in April to help with the cleanup at the Pine Grove Cemetery. I hope they enjoyed the soda and pizza. As they certainly earned it!

Over the years, we have often been commended by the N.H. Cemetery Association for the way we have maintained our nine cemeteries as well as the cost efficiency manner in which we operate. We have often been held up as the model for other towns. I do not mention this to boast. In fact, in all the years that I have been submitting the town report for the cemeteries, this is the first time I have mentioned it at all. The reason I do so this year is I feel it is important that the public be made aware of the people who deserve the majority of the credit-our Cemetery Trustees (Matthew Shaw, 13 years, Richard Bateman 12 years; and our newest member Thomas Harrington, serving his first year). Each of these gentlemen brings their unique talents to the board.

Matthew gives me the much needed help when it comes to the day to day hands on operation of the cemetery and, with us being the only cemetery of our size in the state operating without a full time assistant, Matthew has actually taken on that role, and the Town is lucky to have him.

Richard is the son of a funeral Director and grew up in a funeral home. This gives him an understanding of the business from the inside out and makes Richard invaluable to the board. It is during certain times that I have Richard to turn to for advice. He knows the language of the funeral Directors, gravediggers, monument dealers, and clients in need.

## Trustees, Boards, Commissions and Committee Reporting

Thomas offers the board a fresh face. I have found him to be a quick learner. He is fabulous when it comes to dealing with the public and he is well on his way to becoming a great cemetery trustee.

Collectively they are by far the most proactive cemetery board in the State. They don't just sit around the table a few times a year making motions and taking votes. They are out there every day talking to people, dealing with contractors and power equipment salesman, making sure that this town gets the most for its money. It is because of their efforts that the Hampton taxpayers get so much more from our cemeteries for so much less compared to other towns. For all this, they receive no pay. I know there are some out there who question why they do this. It's my belief that these people are young souls. One day, those who question will come to understand that the fulfillment of knowing you helped a human being find peace is much more rewarding than anything monetary.

Finally, I would like to say to the public any time you have questions or, concerns, please call 926-6659; or email at [HAMPTONCEMETERY@comcast.net](mailto:HAMPTONCEMETERY@comcast.net).

You will be treated with courtesy and respect, as we address your needs.

Respectfully submitted,

Danny J. Kenney  
Cemetery Director

*When the rain washes you clean you will know - Stevie Nicks*

*For well you know that it's a fool that plays it cool by making his world a little colder -  
Lennon/McCartney*

## ***Report of the Conservation Commission***

2009 has been a busy and eventful year for the Conservation Commissioners and Conservation Coordinator, Rayann Dionne. We made 35 site visits, dealt with 5 possible wetlands ordinance violations, and 5 demolition permits. We held hearing for and processed 15 DES wetlands and shoreland applications and 24 special permit applications this year, with our recommendations forwarded to the Planning Board.

We would like to congratulate our Coordinator, Rayann, on her recent nuptials and extend our best wishes to her and her new husband.

The summer ended with an ice cream social to celebrate the installation of the parking area and trails at the Ice Pond Conservation Area, thanks to the hard work of the Seacoast Youth Services student volunteers. The trail signs have been finalized and will be in place for the spring of 2010. We are hoping to have more work done on the trails and are still working to extend the trails to connect Woodland Road to Whites Lane.

Thanks to a grant from the New Hampshire Coastal Program, we have a finalized engineering report on the Ice Pond Dam and will be looking for funding to do some work on the dam during 2010-2011.

Looking to the New Year, we are trying to line up volunteers to work on trail markers at the Hurd Farm Conservation land. We would like to thank the Town of Hampton Falls and all of their volunteers (including Hampton Conservation Commission Chair, Nathan Page) who spearheaded the construction of the covered pedestrian bridge over Old Stage Road. What a great asset to be able to link the Hurd Farm Conservation Land in Hampton to the Applecrest conservation land in Hampton Falls!

On the other side of Town we have continued our phragmites/mosquito control project between Landing Road and Rt. 101 with a successful fall mowing of the phragmites. The engineering is done for the replacement of the undersized culvert at the end of Landing Road. We are awaiting NHDES approval to finalize the reconstruction of the culvert.

Thanks to NROC and a grant from Piscataqua Region Estuaries Partnership, the Town now has an in depth GIS format plot of all of the conservation lands in Hampton. This will eventually be available to the public via the Assessor or the Planning Office. We envision this as an asset to the entire community, making it easier and more straightforward for all departments and the public to know where the conservation land and easements are located.

As most of you know, the State RSA's which enables the formation of a Town Conservation Commission, gives a commission the mandate to act as the eyes and ears of the state in all matters which deal with wetlands and shore lands. To that end the Conservation Commission has the responsibility to send recommendations to the State Department of Environmental Services when a DES permit application is filed in this town. We also make recommendations to the Planning Board when a Town Special Permit Application is filed for work within the Town Wetlands Conservation District. We welcome public input via our Conservation Coordinator, who is in her office on Wednesday and Friday from 8.00 am to 5:00 pm. Please try to call ahead for an appointment as she may be in the field on Fridays.



## *Trustees, Boards, Commissions and Committee Reporting*

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She is available to help with any questions prior to the submission of any applications and anytime during the processing of those permits.

The Hampton Conservation Commission holds meetings on the fourth Tuesday of every month. The meetings are at Town Hall in the Selectmen's Meeting room, at 7:00 p.m. We also have a site walk the Saturday prior to our monthly meetings beginning at 9:00a.m. The meeting dates are subject to change. Please check the town website and the bulletin board at Town Hall for any updates.

Once again we would like to thank the volunteerism and sense of community which we enjoy on the Conservation Commission. Being a member of this board entails hundreds of hours of work not only at formal meetings but also in the field. Thanks in a large part to our Conservation Coordinator we have developed new protocols for site visits, violations, and public access with the goal of making the application process more user friendly. We are also pleased to note that Conservation Commission website has been completely remodeled. The new web pages contain a great deal of useful information and we strongly encourage people to visit the site. The Conservation Commission web pages can be access through the Town of Hampton website.

We are actively looking for donations of land or conservation easements throughout the town. There are potential tax benefits for any donations. If you are interested in learning more about conservation easements and land donations, please contact the Conservation Coordinator.

Respectfully submitted,

Nathan Page  
Chair



Photo by GayLee Robinson



## ***Report of the Energy Committee***

The mission of the Energy Committee, formed in November 2007, is to advise and inform the town of ways of reducing our dependence on fossil fuels and improving our energy efficiency, thereby helping to reverse the climate changes taking place in our world. Our efforts this year centered in the following areas.

### *Meetings*

We continue to meet monthly on the first and second Thursday, except July & August. The first meeting each month is an Energy Conversation on a topic of interest televised live on Channel 22, and recorded & played back at intervals during the two weeks following, and then posted to the town website for viewing even beyond the community.

Our Conversations this year have dealt with such varied topics as Climate Change, Net Metering, Recycling in Hampton, to name a few. We extend our heartfelt appreciation this year to John Nickerson and the Channel 22 committee for their assistance with broadcasting our Energy Conversations.

### *Membership*

WE have accepted the resignations of Warren Bambury, Susan Kepner and Jim Sweeney, and welcomed James Potter and Dick Desrosiers as voting members in their places. James Potter is serving as vice chair, and Dick Desrosiers is serving as secretary. The chair is most appreciative of their efforts.

<http://www.hamptonenergy.org> is the website of the committee, and new information is posted and updated on a regular basis. Many thanks to our webmaster for his role in maintaining this valuable service.

### *Greenpark*

We received the final report from Weston & Sampson on their study of the feasibility of installing a wind turbine or other alternative energy source at the municipal land adjacent to the wastewater treatment plant. That report is available at the Lane Memorial Library, and essentially states that while it is technically feasible...of the possibilities examined, a wind turbine would be the method of choice to generate electricity at the site, however, the current net metering and other related legislation in the state is not favorable enough to make the project viable at this time. Sincere thanks to Theresa Walker of the Rockingham Planning Commission for all she has done to make this study possible.

We will continue to trends in legislation & wind energy to determine our next steps in pursuit of this goal.

### *Legislation*

We are actively monitoring proposed state legislation on net metering, in the hopes that it will provide the financial climate for us to pursue the GREENPARK effort. We have offered suggestions to the Planning Board for improvement in the town solar power ordinance to clarify the favorable location of solar panels on residential rooftops.

### *Monitoring Municipal Building Efficiency*

We have completed a first round of "measuring" the efficiency of our municipal buildings via the EPA Profile Manager software, and the diligent efforts of Ben Moore, who undertook this project for us. The result is that we now have a baseline measurement of each of our major town structures, against which we can recommend and monitor changes, and suggest specific projects where we believe that improvement can be achieved, and will seek funding for such efforts.

Respectfully submitted,

Ann Carnaby  
Chair

## ***Report of the Hampton Beach Area Commission***

The Hampton Beach Area Commission (HBAC), referred to as “Commission” in this report, was established in June, 2003 by the New Hampshire legislature under RSA 216-J:1-J:5 to assist in the implementation of the Hampton Beach Area Master Plan. Its duties include consultation and advice to the town and to state agencies to accomplish the goals set out in the 50-year plan.

The Commission is comprised of representatives of all major stakeholders in the Hampton Beach area. There are two members each from the Town of Hampton and the Hampton Beach Village District, and one member each from the Hampton Planning Office, Hampton Area Chamber of Commerce, the Rockingham Planning Commission, the NH Department of Resources and Economic Development (DRED), the NH Department of Transportation (NHDOT) and the New Hampshire Office of Energy and Planning (OEP). In the spring, 2009, The Office of Energy and Planning, at their own request with little notice, vacated their seat on the Commission

A significant event that took place in 2009 was the passing of HB 293 which 1) changed the terms of office for members of the Hampton Beach Area Commission, 2) changed the Commission’s Annual Report, due date from October 1 to November 1 of each year and 3) gave the Commission authority to replace the seat vacated by OEP with a community at large seat appointed by the Commission. More information on HB 293 can be found at the following website: [ww.gencourt.state.nh.us/legislation/2009/HB0293.html](http://ww.gencourt.state.nh.us/legislation/2009/HB0293.html)

### *Background and History*

During its first year (2003-2004) the Commission conducted a series of “Visioning Workshops” to develop concepts for economic development, zoning, parking, pedestrian and traffic flow needs, and future development potential. The product of these sessions provided the basis of design for the \$12 million infrastructure improvement project implemented by the Town in 2004-2006.

In 2004-2005, the Commission used the conclusions and recommendations of the Visioning Workshops as the basis for establishing subcommittees in four specific areas: community development, beachscape, zoning and redevelopment, and transportation and parking. Each subcommittee defined the main requirements within its area, and began developing goals and plans for specific activities.

In 2005-2006, the Commission began development of several specific plans based upon previous work and input received at a public hearing. The majority of the emphasis was on traffic and parking improvements, and seeking support for replacement of the existing Hampton River Bridge.

Since 2006, the Commission has continued to work on the above four areas along with expanding its scope in 2008-2009 to include playing a active role in advocating State funding for the redevelopment of Hampton Beach State Park. It has also added grant writing capabilities and has participated with local, regional and state partners in applying for grants



## *Trustees, Boards, Commissions and Committee Reporting*

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related to Hampton Beach Area Master Plan. Work during the past year has included the following:

### *Hampton Beach State Park Redevelopment Project*

The Commission became the chief lobbyist of a NH Capital Budget request sponsored by the Hampton legislative delegation along with Senator Martha Fuller Clark to fund a proposal by DRED - Division of Parks and Recreation to redevelop Hampton Beach State Park. After many months of meetings/public hearings including sessions with Governor John Lynch and NH Legislators, our efforts were successful and DRED was awarded \$14.5 million to pay for the construction of two new bath houses facilities - one near the Marine Memorial and another near Haverhill Street as well as a new Seashell Complex that will replace the existing complex with a new open air theatre complex and central visitors facilities.



Signing of the 14.5 million dollar award for the redevelopment of Hampton Beach State Park by Governor Lynch.

This project was needed to replace the current facilities, which have deteriorated due to age and no longer meet the needs of the public. The Commission continues to work with state officials in securing additional funds to build a south beach visitors center within the state park area. Since the award announcement, the Commission has been designated as the communication vehicle for DRED in keeping the Hampton community up to date on the progress of the project and has been actively involved in the selection process of the project's construction manager.

### *Community Development Subcommittee - Tom McGuirk, Chair*

This subcommittee provided ongoing assistance to developers by reviewing plans and suggesting possible options for modifying or improving building design and other features that would blend in more appropriately with the "Victorian Village" theme that has been recommended for the beach area. The subcommittee completed the development of a "design guidelines" booklet which will act as a reference to assist developers in the future. This booklet was approved by the full Commission in spring 2009 and forwarded to the Hampton Planning department for future use.

### *Beachscape Subcommittee - Geannina Guzman-Scanlan, Chair*

The beachscape subcommittee ensures that the Commission is aware of the actions of the Hampton Beach Village District Precinct's Beautification Committee, which has implemented numerous projects that improve the overall appearance of the beach. The subcommittee was



successful in obtaining recycling barrels from Waste Management (via a donation) that was distributed at various entrance areas of the beach.

### *Zoning and Redevelopment Subcommittee - Fran McMahon, Chair*

The subcommittee continues to work with the Town Planner, the Planning Board and the Rockingham Planning Commission to recommend revisions and updates to the Town's zoning regulations for the beach area that would improve overall standards throughout the beach area. Over the past few years, recommended zoning changes pertaining specifically to the beach area were defeated at Town Meeting. This may have been due, in large part, to the length and complexity of the warrant articles being a deterrent to understanding them. Efforts to improve zoning for the beach area will continue and the subcommittee will work with the Planning board to develop a warrant article of limited scope for the Hampton voters to consider in this coming year.

### *Transportation and Parking Subcommittee - Fred Rice, Chair*

A major project that the subcommittee worked on this year was securing funding for a single, comprehensive, objective study of the existing parking situation at Hampton Beach, the economic impacts related to parking, and the transportation elements that must be an integral part of the plan. During the past year, the Commission was successful in obtaining funds and assistance from the Rockingham Planning Commission (RPC). This past August, the subcommittee in conjunction with RPC began the first step of the study by hiring two local vendors that conducted an aerial survey of Hampton Beach on three typical busy summer days. More than 1000 photos were collected. The second stage, the ground survey, has been determined more complicated than initially anticipated and will take longer to complete. It is hoped the resulting update will serve as a baseline for the development of future parking and transportation capabilities on Hampton Beach.

The subcommittee continues to actively promote measures to replace the two-lane Underwood drawbridge over the Hampton River with a four-lane fixed span, rather than rehabilitate the existing structure. The replacement would accommodate the growth anticipated for the area, eliminate the traffic delays caused by the drawbridge, and create adequate evacuation routes necessitated by homeland security and public safety concerns. There would then be an eight year window, during which the Town and the Commission could attempt to arrange funding for a replacement before the final, long-term (25-year) rehab measures would have to be implemented in 2017. In May, 2008, the Town of Hampton formed the "Hampton River Bridge Task Force" to pursue the construction of the new bridge. The Commission will head this effort, and is currently working with State Rep. Nancy Stiles of Hampton to get the bridge on the 10-year plan and to secure public and/or private funding within the available timeframe.

### *Earth, Sea and Space Center Proposal*

In 2005, the non-profit "Friends of the Earth, Sea and Space Center," selected the State Park land near the river, as its first choice out of many potential sites in the seacoast area, for a year-round educational and recreational museum facility. Estimated attendance at the Center could reach 400,000 visitors throughout the year, which would be the catalyst for making Hampton Beach a year-round destination. The proposal is consistent with the Master Plan,

## *Trustees, Boards, Commissions and Committee Reporting*

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and so the Commission has assisted the "Friends" group in gathering information and support for the project. A significant amount of private capital has been raised by the "Friends" toward a feasibility study and preliminary design of the center. Throughout this past year, Mr. Rice, representing the Commission, participated in a variety of meetings with local, regional and state officials briefing and updating them on the proposed facility. The "Friends" group anticipates gathering sufficient additional information and revenue projections to justify an indication of positive support at the state level for the feasibility study to proceed.

### *Recommended Projects/Initiatives*

At the last meeting of the Commission in October, 2009, while planning for the next HBAC session starting in November, 2009, it was recommended by the full Commission to work on the following projects and initiatives:

1. The State Park Redevelopment Project - Continuing to be the communication conduit between DRED and the local community on the progress of the project and to work towards assisting the State in finalizing the funding for the visitor station at the state park.
2. The Beach Infrastructure Project - Work with the town to bring sewer services to the identified seven streets left out from the original infrastructure project.
3. The Beach Fire Substation - Provide appropriate advice to the Town on the impact of a new substation and how it applies to the long range planning of the Hampton Beach Master Plan.
4. The Parking Study - Continue our efforts to complete the study and determine future recommendations
5. Beautification/Signage Project - Continue our efforts by working on projects that include additional funding for street lighting that was not completed and looking at ways how we can "clean up" the west side of the south entrance to Hampton Beach.
6. Economic/Commercial Strategies - Recommend and promote improvements to the infrastructure and streetscape on the west side of Ocean Blvd.
7. Zoning - Continue to work with Town officials on Zoning Ordinance amendments that would be consistent with the recommendations of the Hampton Beach Master Plan.
8. Ocean Blvd - Provide advice and support improvements along Ocean Blvd (road, drainage and sidewalks) from the Underwood Memorial Bridge north to N street.
9. Underwood Memorial Bridge - Continue our efforts to explore realistic solutions to funding a new four way fixed span bridge.

On behalf of the entire Hampton Beach Area Commission, I would like to express thanks to the entire Hampton legislative delegation, especially Representative Nancy Stiles and Executive Counselor Bev Hollingsworth, Hampton Town Officials, and the Hampton Beach Village District Commissioners for their interest, support and assistance on various Commission projects and efforts.

Respectfully submitted,

John Nyhan  
Chairman



## ***Report of the Hampton Beach Village District Beautification Committee***

The Hampton Beach Beautification Committee (HBBC), a subcommittee of the Hampton Beach Village District (HBVD) is now in its fourth year of beautifying the beach.

In March the HBBC and Hampton NROC co-sponsored a Rain Garden public information workshop, this informative evening focused on rain gardens as a low-impact development tool for storm management. In April the HBBC participated in the Earth Week Awareness activities and gave out free pansies seedlings & dog biscuits to the public.

On May 1<sup>st</sup> four members received the NH Arborists Association Community Beautification Award at the State House; they were also presented with a book on tree identification for the Lane Library.



On May 9th the HBBC and Hampton Garden Club co-hosted a Spring Garden Tea Party at the Partridge House. The day included refreshments and gardening tips and demonstrations for the public to enjoy and get ready for their summer gardens. Once again this spring WHS students helped to grow flower seeds and pitched in with garden clean-up.

A volunteer power washed the Marine Memorial Statue and realigned the curbing around the flower bed and replaced the soil and another volunteer repaired the nose on the statue which had been damaged. Members planted flowers and placed two new urns at the site with the help of Hampton Public Works (DPW). The urns were planted with rose bushes and volunteers cared for the new flowers all summer, making this popular site more colorful.

The HBBC teamed up with enthusiastic volunteers and DRED to create a "Xeriscape" garden next to the North Beach bathrooms, this water-wise garden incorporates low maintenance and drought-resistant plants and grasses, which were all donated by residents.



In June the 60 new lilacs bushes bloomed at the South entrance to the Beach along with the 400 daffodils and tulips. The 101 wildflower island meadow was a blanket of white daisies which was a breath taking sight in June. In August the first ever "Hampton Blooms" contest was co-organized with the Hampton Garden Club, winners were announced at a meeting of the Board of Selectmen. Five qualified judges picked 20 winners; awards were given out at a reception held at the Tuck Museum, hosted by both groups.

In the autumn more landscaping took place around the North Beach area, a new cobble stone pathway was built between the Town beach parking lot and sidewalk to stabilize the area

## *Trustees, Boards, Commissions and Committee Reporting*

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from erosion and storm runoff. Grant money from the Portsmouth Garden Club and the Drift Wood Garden Club funded this project and with the help of volunteers and the valuable help of the DPW, this pathway was completed quickly.

In December two Christmas trees were put up and decorated by members; one at the Mile Long Bridge Garden and the other at the beach playground. A pine tree at the Beach fire station was also decorated with the assistance of Hampton firefighters.

It's been a busy full year for the members who continue to work hard to maintain the projects added each year. We extend our heartfelt appreciation to the HBVD Precinct and the many helping hands that make this all possible. Not only is the Beach being beautified, but this effort is encouraging socialization and is building a strong sense of community.

Respectfully submitted,

Gary Kubik  
Chairman



## *Report of the Hampton Heritage Commission*

The Hampton Heritage Commission was established under a 1992 state law (RSA 674:44) that provided local communities with the ability to recognize and protect historical and cultural resources within the community. As a land use board, it is the commission's duty to serve in an advisory position to the Planning Board, functioning somewhere between a historical society and a historic district commission.

In recent years the Commission has also evolved to create programs and projects that support heritage conservation and promote education to encourage Hampton's preservation of culture and heritage.

To begin 2009, the Heritage Commission was pleased to present a Heritage Marker to Marelli's Market in downtown Hampton as an acknowledgement of the recent recognition of the New Hampshire Division of Historical Resources and its listing on the State Register of Historic Places. The building was erected in 1841 and has been operated by the Marelli family since 1914 and is truly a historic treasure and an important piece of Hampton's heritage.

The Historic Marker Program continues to be a resource for owners of older homes in Hampton. Two markers were presented in 2009 in addition to several requests for applications and information on buildings.

It was with sad resignation that the Commission approved the demolition of the Hampton Cinemas building in February, to make way for a new CVS Pharmacy, thus ending a 29 year business that was a local landmark. A total of only 10 applications for demolition permits were received and approved in 2009, continuing the decreasing trend of the past two years.

The Commission partnered with The Hampton Historical Society to present a tour of The Pine Grove Cemetery in July. Entitled "A Grave Affair - A Glimpse into the Shadows of Hampton's Past", the presentation featured information about Pine Grove c. 1654, New Hampshire's oldest public cemetery, as well as the different styles, periods and carvers of the stones found there. Narrated by local historian Betty Moore, the program also included stories about early life and death in Hampton and details of some of the families who are buried there. The program was well received and those attending very much enjoyed the experience, with many people voicing requests for future programs. Proceeds from the event benefited the Heritage Commission's Heritage Fund for the repair and upkeep of Hampton's old grave stones.

With 10 graveyards within the town, Hampton's old graveyards are an integral part of our history and an invaluable resource for genealogists, historians and scholars. Gravestones also promote tourism, encourage learning and protect our open space. Restoration, recording and maintenance of local graveyards is, thus, a critical duty of historical and cultural preservation.

The Commission recognizes that there are many challenges involved in graveyard preservation and promotes the restoration, recording and maintenance of local graveyards as a form of heritage conservation.

## *Trustees, Boards, Commissions and Committee Reporting*

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The Commission continues its oversight of important cultural locations around Hampton including the Fish Houses at North Beach, the Blacksmith Shop on Barbour Rd and the High Street Grist Mill. These properties serve as tangible connections to some of the fundamental but almost forgotten aspects of life in Hampton in years past.

The Heritage Commission strongly supports the conservation and preservation of all of its historic resources. To this end the Commission continues to support the findings of the September 2007 Panning Charrette that proposed incorporating the renovation of the Old Grammar School and the placement of the Town Clock into a town complex. The Heritage Commission endorses the proposals of the Charrette and encourages the adaptive reuse of the Old Grammar School and Town Clock into future building designs of the town.

Looking forward, the Commission expects to continue its efforts to provide the people of Hampton with information about the people, places, and events in our past and to help identify and preserve for future generations those things that help to make us the community we are today.

The heritage that survives from the past is often unique and irreplaceable, which places the responsibility of preservation on the current generation.

Respectfully submitted,

Maryanne McAden  
Chairman



"Town Photos 2006" by Laurie Dufour



## ***Report of the Hampton Historical Society***

*The mission of the Hampton Historical Society is to increase public knowledge and understanding of the history and cultural heritage of the town of Hampton, New Hampshire from its earliest inhabitants to the present generation. We will communicate that history through an active museum, education programs and a resource library.*

This is the new mission statement of the Society from our recently completed Strategic Plan. Months were spent developing a plan that will be used to guide our future activities. This sounds pretty ambitious for an all-volunteer organization! This year we received two awards for our work preserving local history.

In May, the Society was honored by the NH Preservation Alliance for saving the Leavitt Barn. It had been disassembled and moved from Drakeside Road, and now is program and exhibition space. Items from the early industries of Hampton; farming, fishing, woodworking and blacksmithing are now displayed.

In June, the museum was awarded a collection of professional books called the IMLS Bookshelf Collection through the Institute of Museum and Library Science and the American Association of Museums.

We have expanded our web site which keeps getting more and more visitation and compliments for ease of use. We have an active schedule of programs for adults and children. Last year, our school programs reach first, second, third grades at Center, Marston and Sacred Heart schools. We also work with Boy Scouts, Girl Scouts and home school groups. We manage to keep it fun, too, with volunteer events and the annual Pig Roast.

Care of our facility, is a major objective and in 2009, we renovated the upstairs and downstairs hallways, replaced carpeting, installed five new windows, and replaced the roof on the two sections of the museum. Not including the barn project, over the past ten years we have spent over \$75,000 in building improvements, which is an impressive feat for an all-volunteer organization that receives no outside funding!

We have a number of interesting projects going on. A team of volunteers are doing an inventory of barns in Hampton through the NH Division of Historical Resources. We are adding to our resource library with more local genealogy, research on early homesteads of Hampton, scanning pictures and postcards, developing DVDs of photos, and compiling cemetery records.

How do we do all this as an all volunteer organization? We rely on membership support from the community businesses and individuals. To ensure a long future, an Endowment Fund was initiated in 2009. Each member (we have over 630) and visitor is important to us as they strengthen our commitment to preserving our heritage.

If you have an interest in history, research, photography and having fun, we have a place for you. Even if you don't have time to donate but believe in our mission, please consider joining us.

The membership fees are reasonable and the rewards are immense!

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Visit the museum at 40 Park Avenue; check out our website at [www.hamptonhistoricalsociety.org](http://www.hamptonhistoricalsociety.org) or feel free to call me at 603/926-2543.

Respectfully submitted,

Benjamin Moore  
President



Tuck Museum



Ox cart man Dave Degagne teaching first grades at the Museum



## ***Report of the Highway Safety Committee***

By statute, towns in New Hampshire can establish highway safety committees to apply for and receive grants for highway safety-related activities. In Hampton our Highway Safety Committee was created for this purpose and also is charged with enhancing the safety of our community for residents, motorists and pedestrians.

During 2009, our committee of volunteers was comprised of Judi Park as chairman; Bob Ross as vice-chairman; Art Wardle; John Nickerson; and new members George Wall and Bill Pesola. Also attending our meetings were Lt. Dan Gidley from the Hampton Police Department and the Director of Public Works John Price.

The committee reviewed numerous building project plans and made recommendations for safety modifications on a number of site plans presented to us for our comments. In addition, we responded to several requests by residents who contacted us with various safety concerns. Additionally, during the past year we made a recommendation to the town meeting on the proposed changes to the intersection of Winnacunnet Road and Route 1.

The committee extends its thanks to our public safety departments and the highway department for helping to keep our streets safe. Our thanks also go to Town Manager Fred Welch for his assistance.

We also thank the public for its cooperation and contributions in pointing out areas in town that need attention. We welcome citizen input and invite you to join us at any of our meetings. We customarily meet in the 2nd floor conference room of the town offices on the fourth Tuesday of the month at 1:30 p.m.

Respectfully submitted,

Judith A. Park  
Chairman

## ***Report of the Mosquito Control Committee***

For the fourth year in a row Hampton has been identified by the NH Department of Health & Human Services (DHHS) as an area threatened by mosquito-borne arboviral diseases. This year, however, Hampton was not added to the threatened list until early September, after EEE-affected mosquitoes had been identified in both North Hampton and Rye.

No such mosquitoes were found in the "pools" (groups of mosquitoes) collected in Hampton, but that does not mean there were none present in our community - it simply means that none were caught in the light traps used to collect these insects for identification and testing.

As of October 6, 2009, EEE-infected mosquitoes were found in the following towns: Allenstown, Alstead, Atkinson, Bow, Brentwood, Bristol, Candia, Danville, Derry, Dover, East Kingston, Exeter, Fremont, Greenfield, Greenland, Henniker, Hookset, Kingston, Litchfield, Madbury, Manchester, Moultonborough, Newington, Newmarket, Newfields, Newton, North Hampton, Plaistow, Portsmouth, Raymond, Rochester, Rye, Sandown, Stratham, and Windham.

With this continuing spread of the infected mosquitoes, it is important for everyone - wherever they are in our state - to be vigilant about protecting themselves from mosquito bites by using effective repellants and wearing protective clothing, especially in the early morning and the evening. In areas where salt-marsh mosquitoes are present, it is important to protect one's self all day, as these breeds tend to be active throughout the daytime as well as the evening.

While it appears that EEE-carrying mosquitoes don't usually start biting humans until mid-summer, it is the philosophy of the Commission that Hampton should conduct an aggressive control program to eliminate as many mosquitoes as possible early in the season.

To this end, our contractor, Dragon Mosquito Control, Inc., starts treating known mosquito breeding sites in the spring, as soon as the weather allows. This year, no larvae were found until April 20, at some of the fresh-water sites, at which time larvaciding (preventing mosquitoes from becoming adults) began and continued through September at both salt and fresh-water sites, when numbers of mosquito larvae, as well as lunar high tides and heavy rain, indicated the need.

The Commission would like to thank all the Hampton residents and businesses who make the effort to keep their property free of standing water and/or change the water frequently in their bird-baths and wading pools.

The Commission applied to the NH DHHS for reimbursement of some of the funds spent in the control program per RSA 141-C:25, paragraph IV-a. At the end of December we were informed that the Town would be receiving \$11,118.69, which will go into the General Fund. While not the full amount applied for, and less than the amount received for 2008, we were happy to receive anything at all, given the financial condition of the State.

The Commission was also able to return to the Town \$6,037 in unused funds. What is budgeted and what is spent is never exactly the same, as the adulticiding (road spraying for adult mosquito control) activity is very much weather-dependent, and the amount of spraying done changes from year to year.

Respectfully submitted,

Ann Kaiser  
Chair

## ***Report of the Recycling Education Committee***

Our committee name was officially changed from the Solid Waste and Recycling Committee to the Recycling Education Committee (REC) this year and our membership will be reconstituted in March 2010 with staggered terms.

The mission of our committee is to develop and implement educational programs and activities that will increase public knowledge and understanding of the town's recycling efforts with the objective of reaching Hamptons' recycling goals.

The list reflects the projects of the past year.

- Completion of the new Town of Hampton Recycling Guide and its distribution to residences.
- We met with the director of the Division of NH State Parks and Recreation to discuss what the state is doing presently re: implementation of the regulation on State Govt. Waste Reduction, Recycling and Recycled Products Purchase within the state park areas of responsibilities in Hampton.
- We had a Recycling Education table again this year at the Hampton Seafood Festival. We sold reusable grocery bags and handed out educational information regarding what is recyclable in Hampton. We distributed the new town recycling guides to Hampton folks.
- We created large displays which can be viewed at the town library giving visual guides for people as to what can now be recycled in Hampton.
- We held the first EARTH AWARENESS WEEK for Hampton in April 2009 in honor of Earth day April 22<sup>nd</sup>. This was a series of events for 6 days to educate folks on ways we all are able to work to help our environment. They included 4 evenings where we showed environmentally informative movies, a Pledge walk with activities for families by North Beach and our first mini sustainability/earth awareness fair. We will begin planning this year's events in January.
- We worked in the 3 of the town's elementary schools with a project called the Earth Day Grocery Bags Project which is nationwide.
- We were able to work with Brad Jett from channel 22 to put together a series of Public Service Announcements performed by high school kids and boy scouts this year. There were 4 environmentally friendly messages on ways to help the earth last April 2009 and there are 3 new ones on mandatory recycling in Hampton.
- We have created slides with mandatory recycling information for inclusion on the town website.
- We are currently working on getting good signage at the 3 main road entry ways into Hampton which will let people entering know our commitment to recycling and being a clean environmentally friendly town.



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We are hoping to work with the town to find ways to provide more recycling containers available at spots where we now have none. We will continue to support the town's new mandatory recycling efforts. The Committee meets on the second Monday of each month in the Town Office Bldg. in the Town Manager's conference room at 4:30 pm.

Respectfully submitted,

Jane AnsaldoChurch  
Chair

## ***Report of the Zoning Board of Adjustment***

The Zoning Board of Adjustment (ZBA) welcomed back Vic Lessard and Bill O'Brien who were both re-elected by Town voters to serve 3-year terms.

As in prior years, the Board conducted its meetings on the third Thursday of each month. At those public hearings, all petitions seeking relief from the specified terms of the Town of Hampton Zoning Ordinance were evaluated on their individual merits and a decision rendered as established under RSA 672.1.

In addition, the Board heard appeals to previously rendered decisions that are within its power to review as set forth in RSA 674:33 and RSA 676:5.

For the fifth year in a row, the Board continued to experience a downturn in the number of petitions for variances to the Hampton Zoning Ordinance, and nearly the same downward trend with regards to appeals of decision rendered.

	Petitions	Appeals
2009	43	2
2008	53	6
2007	68	8
2006	72	1
2005	81	12

The disposition on the 43 petitions heard in 2009 was: 18 granted as submitted (42 %), 15 granted with conditions (35 %), 3 not granted (7 %), 6 withdrawn by the applicant (14 %), and 1 petition not within the Boards jurisdiction, but was within the purview of the NH Superior Court (2 %). Just 2 appeals of decisions rendered by the Board were heard in 2009; both were denied.

I am most thankful for the dedication and support of the Board members and alternates. Their expertise and experiences ensured that all petitions were adequately vented and informed decisions rendered that were in conformance with the RSA's and in the best interests of the Town of Hampton, its residents, as well as the petitioners.

Respectfully submitted,

William O'Brien  
Chairman

## Births

	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
MEDBURY, SAVANNAH ROSE	1/8/2009	Exeter, NH	MEDBURY, PAUL	LAWRENCE, CHERYL
GAUTHIER, ZOE RENEE	1/9/2009	Exeter, NH	GAUTHIER, EDWARD	LAUDER, ERIN
ZUBA, COLIN MICHAEL	1/13/2009	Exeter, NH	ZUBA, MICHAEL	TEDFORD-ZUBA, JENNIFER
NADEAU, MEGHAN CURRIER	1/15/2009	Portsmouth, NH	NADEAU, MICHAEL	NADEAU, JENNIFER
PERIGNY, AYDEN RILEY	1/20/2009	Exeter, NH	PERIGNY, STEVEN	PERIGNY, HEATHER
TLUCKO, JOSEPH IVAN	1/20/2009	Exeter, NH	TLUCKO, GEORGE	OLUFSON, JANA
LEAVER, COLLIN MICHAEL	1/20/2009	Exeter, NH	LEAVER, JASON	LEAVER, LAUREN
LAHEY, JACKSON WILLIAM	1/28/2009	Exeter, NH	LAHEY, DANIEL	FRAYNE, LAUREN
MCLAUGHLIN, JACOB HUNTER	2/1/2009	Stratham, NH	MCLAUGHLIN, GREGORY	YOUNG, LAUREN
LORING, MARLENA CHURCH	2/19/2009	Exeter, NH	LORING, DANIEL	LORING, TRUDI
SOUNEY, CHRISTIAN RENATO	2/25/2009	Exeter, NH	SOUNEY, JOSEPH	CALANTE, IRINA
STILES, HAILEY PAIGE-LEE	2/28/2009	Exeter, NH	STILES, FRED	STILES, TIAH
POE-GONZALEZ, JOSHUA SINCERE	3/6/2009	Exeter, NH	POE, CARLTON	GONZALEZ, JULIE
O'CONNOR, KEVIN ACE	3/6/2009	Exeter, NH	O'CONNOR, DANIEL	O'CONNOR, ERICA
BODNAR, HAYDEN ST JAMES	3/7/2009	Portsmouth, NH	BODNAR, BRIAN	BODNAR, CHRISTINA
COOK, CALLUM JAMES	3/15/2009	Exeter, NH	COOK, JEFFREY	COOK, ANDREA
BARKER, TRAVIS MICHAEL	3/25/2009	Exeter, NH	BARKER, MICHAEL	BARKER, ALISON
EATON, MARLEY JAMES	3/27/2009	Exeter, NH	EATON, MATT	EATON, MELANIE
JOHNSON, NADIA ROSE	4/1/2009	Exeter, NH	JOHNSON, MICHAEL	JOHNSON, MAUREEN
JOST, LINDSAY ELIZABETH	4/10/2009	Exeter, NH	JOST, JESSE	JOST, MARY
GRZYBOWSKI, BROGAN MCCARRON	4/14/2009	Exeter, NH	GRZYBOWSKI, ERIC	MCCARRON, BRANDI
FLEMING, HANORAH EVA	4/16/2009	Stratham, NH	FLEMING, DEVIN	FLEMING, MELISSA
PERKINS, KASON WAYNE	4/18/2009	Portsmouth, NH	PERKINS, DENNIS	PRESTON, ELIZABETH
MCCANN, LUCY ELIZABETH	4/23/2009	Exeter, NH	MCCANN, JAMES	MCCANN, ROBIN
HUTCHINS, SHAWN MICHAEL	4/27/2009	Exeter, NH	HUTCHINS, SHAWN	GRIFFIN, JULIA
DUBE, ETHAN RICHARD	5/9/2009	Exeter, NH	DUBE, ANDREW	DUBE, KRISTINA
FIOLA, SAVANNAH JEAN	5/12/2009	Exeter, NH	FIOLA, BRIAN	KENNY, SHANNON

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
MCNALLY,LIAM SETH	5/19/2009	Exeter, NH	MCNALLY,SETH	MCNALLY,VALERIE
KERN,MARCUS LEONIDAS	5/20/2009	Rochester, NH	KERN,DAX	LEACH,CATHERINE
MCDONALD,JAXSON JAMES	5/29/2009	Exeter, NH	MCDONALD,JOSHUA	TAILLON,ANGELICA
OLIVER,MADISON JOY	6/2/2009	Exeter, NH	OLIVER,THOMAS	OLIVER,TRACEY
BAILEY,REAGAN ANN	6/3/2009	Exeter, NH	BAILEY,JAMES	BAILEY,ANN
GEROW,JAMES MACK	6/11/2009	Nashua, NH	BARLOW,JAMES	GEROW,KIERSTEN
GRIGORJEVS,ARTEMIO SERGEVICH	6/25/2009	Exeter, NH	GRIGORJEVS,SERGEJS	MIKULANE,LOLITA
STEFAN,BRYCE TANNER	6/29/2009	Exeter, NH	STEFAN,JEREMIE	STEFAN,LEORA
FOLLANSBEE,TOBY MANSON	7/2/2009	Exeter, NH	FOLLANSBEE,BRIAN	SCHWAB,RONDA
ALBA DURANT NOLAN ARTURO	7/3/2009	Exeter, NH	ALBA,ELBI	DURANT,LINDA
RICHARDSON,MADDISON ALEXIS	7/5/2009	Exeter, NH	RICHARDSON,BRYAN	PARADISE,TABBITHA
PATTERSON,STANLEY DEAN	7/10/2009	Manchester, NH	PATTERSON,KENNETH	PATTERSON,BERNADETTE
WILSON,JAYDEN MICHAEL	7/10/2009	Exeter, NH	JONES,JOSEPH	WILSON,MICHELE
JONES,ISSABELLE JENNIFER	7/12/2009	Exeter, NH	WILSON,LANCE	JONES,AMY
WILSON,AUDREY MADELINE	7/15/2009	Exeter, NH	HEESTAND,CHRISTOPHER	WILSON,SARAH
HEESTAND,SYDNEY ELIZABETH	7/22/2009	Portsmouth, NH	HEESTAND,CHRISTOPHER	HEESTAND,CHRISTINE
HAFEY,JACK MCCRUM	7/26/2009	Exeter, NH	HAFEY,JAMES	HAFEY,ERIKA
ARMSTRONG,MAREN MOON	7/27/2009	Exeter, NH	ARMSTRONG,JONAS	ARMSTRONG,EMILY
BREMER,ISABELLE ROSE	7/27/2009	Exeter, NH	BREMER,ROBERT	BREMER,CELINA
CHRISTIE,ISLA PAMELA	8/6/2009	Exeter, NH	CHRISTIE,JOHN	CHRISTIE,MARISSA
HAMILTON,JULIAN JAMES	8/14/2009	Exeter, NH	HAMILTON,ZACHARY	KNIGHT,AMANDA
KELLY,CONNOR JAMES	8/15/2009	Exeter, NH	KELLY,BRIAN	POUFFE,JESSICA
ROGERS,JAMES JACK	8/21/2009	Exeter, NH	ROGERS,JAMES	BATAL-ROGERS,MARCIA
WESTERGREN,ESTELLE JANE	9/10/2009	Portsmouth, NH	WESTERGREN,ANDREW	WESTERGREN,KRISTEN
DENNEEN,GARRET TURNER	9/11/2009	Exeter, NH	DENNEEN,MATTHEW	DENNEEN,TAMARA
SHUBENTSOV,MICHAEL ILYA	9/15/2009	Exeter, NH	SHUBENTSOV,ILYA	SHUBENTSOV,MAUREEN
FOWLER,MOLLY KATE	9/17/2009	Exeter, NH	FOWLER,GLENN	FOWLER,REBECCA
CURTIS,LUCY ROSE	9/23/2009	Exeter, NH	CURTIS,ROBERT	CURTIS,KATHLEEN
MUELLER,VIOLET EVA	10/1/2009	Portsmouth, NH	MUELLER,KURT	MUELLER,JODY



CHILD'S NAME	DATE OF BIRTH	Place of Birth	FATHER'S NAME	MOTHER'S NAME
FREDETTE, ROWAN PEARL	10/13/2009	Exeter, NH	FREDETTE, JOSEPH	BECK, JODIANN
SHARPE, KAIDEN JOSEPH	10/16/2009	Exeter, NH	SHARPE, RYAN	SHARPE, AMANDA
TOROSSIAN, KAELYNN RAE	10/26/2009	Exeter, NH	TOROSSIAN, ROBERT	TOROSSIAN, ROBYN
CORRIGAN, JOEL THOMAS	11/5/2009	Portsmouth, NH	CORRIGAN, MICHAEL	CORRIGAN, WENDY
NICOLOPOULOS, CLAIRE FRANCIS	11/6/2009	Exeter, NH	NICOLOPOULOS, CHRISTOPHER	NICOLOPOULOS, KAELE
WYLIE, BROWDIE BENJAMIN	11/13/2009	Exeter, NH	WYLIE, BROWDIE	HASKELL, TIA
BATES, ROBERT WADE	11/25/2009	Exeter, NH	BATES, ROBERT	LUNT, MELISSA
SANTERRE, ANNABELLE CHRISTINE	12/1/2009	Hampton, NH	SANTERRE, ANDREW	SANTERRE, CHRISTI
BRINSER, HAZEL MARION	12/11/2009	Exeter, NH	BRINSER, TAYLOR	BRINSER, STEFANIE
DRAEGER, AVA SIMONE GIARD	12/14/2009	Exeter, NH	DRAEGER, SCOT	DRAEGER, MICHELLE

## Marriages

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
MCKINNEY, JOSEPH A	Hampton, NH	MANSON, LAURA J	Amesbury, MA	Hampton	Hampton	1/3/2009
FRASER, ALAN J	Hampton, NH	KLAUS, MELISSA A	St. Augustine, FL	Hampton	Hampton	1/9/2009
INACIO, EMANUEL	Hampton, NH	CURRERI, DENISE A	Hampton, NH	Hampton	Exeter	1/10/2009
MALCOLM, CHARLES D	Hampton, NH	HARRIS, TANYA N	Hampton, NH	Hampton	Rye	2/1/2009
EUSEBIO, JOSE A	Hampton, NH	WHITE, KARA L	Hampton, NH	Hampton	Hampton	2/14/2009
CUETO, ADANS C	Lawrence, MA	CRUZ, KATIUSKA M	Hampton, NH	Hampton	Hampton	2/14/2009
GABRIELLI, GABRIELLO	Hampton, NH	ACERO, LUZ D	Hampton, NH	Hampton	Manchester	2/17/2009
CULLIFORD, ROBERT B	Hampton, NH	MCEVOY, PATRICIA M	Hampton, NH	Hampton	Hampton Falls	2/28/2009
MARTEL, ROBERT C	Hampton, NH	CAAY, ANTONETTE B	Hampton, NH	Manchester	Northingham	3/14/2009
MILLS, JONATHAN M	Hampton, NH	GODEK, AMANDA N	Hampton, NH	Hampton	Hampton	3/28/2009
STUKER, JEFFREY R	Hampton, NH	VOS, STACIE N	Branford, CT	Hampton	Hampton	3/30/2009
DUPUIS, GARY P	Hampton, NH	GORDON, MARSHA L	East Kingston, NH	Hampton	Hampton	4/3/2009
BRIDLE, NICHOLAS D	Hampton, NH	ADAMS, LINDSAY N	Hampton, NH	Hampton	Hampton	4/6/2009
HANSEN, CRAIG D	Hampton, NH	O'BRIEN, MICHELLE L	Hampton, NH	North	Hampton Falls	4/24/2009
COYNE, JOSEPH P	Hampton, NH	MATTIL, ANN M	Hampton, NH	Hampton	Hampton	4/25/2009
DIGHELLO, DEAN A	Hampton, NH	CHANLATTE, NUZIA L	Danvers, MA	Hampton	Hampton	5/5/2009
GOODHUE, FRANCIS J	Hampton, NH	GOODHUE, LORRAINE C		Hampton	Hampton	5/8/2009

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
KUMPE,SCOTT D	Hampton, NH	JOHNSON,ANDREA L	Hampton, NH	Hampton	Manchester	5/24/2009
FALLO,JAMES A	Hampton, NH	LAMB,BONNI J	Hampton, NH	Hampton	Epping	6/6/2009
CARTER,DAMON A	Chester, NH	MAINIERO,RACHAEL N	Hampton, NH	Hampton	Chester	6/6/2009
RODRIGUEZ,RONALD D	New Hyde Park, NY	LANGILLE,BONNIE J	Hampton, NH	Hampton	New Castle	6/13/2009
STAFFORD,MARK F	Kingston, NH	DIFILLIPO,CHRISTINE M	Hampton, NH	Kingston	Kingston	6/15/2009
FARRAH,SHERIDAN J	Hampton, NH	HOFFMANN,BARBARA A	Hampton, NH	Hampton	Hudson	6/20/2009
LEWIS,CHRISTOPHER J	Hampton, NH	LOBDELL,JENNA L	Hampton, NH	Hampton	Rochester	6/27/2009
OLIVER,MATTHEW C	Hampton, NH	LEBLANC,MICHELLE C	Reading, MA	Hampton	Lyme	6/27/2009
MORRISON,CHRISTOPHER J	Hampton, NH	COLLINS,IRENE M	Hampton, NH	Hampton	Rochester	7/2/2009
MEUB,WILLIAM W	Dover, NH	BAPTISTE,KERRY M	Hampton, NH	Hampton	Hampton	7/4/2009
ST MARTIN,MATTHEW R	Hampton, NH	CARSON,ELIZABETH A	Hampton, NH	Hampton	Hampton	7/8/2009
SALVIA,ALBERT T	North Andover, MA	FALLON,JENNY L	Hampton, NH	Hampton	Bedford	7/10/2009
KNOWLTON,CRAIG C	Hampton, NH	PRESTON,SANDRA J	Hampton, NH	Hampton	Henniker	7/18/2009
FROTTON,JASON M	Hampton, NH	MCGRATH,LAUREN H	Hampton, NH	Hampton	Greenland	7/18/2009
DENOMME,RT Z	Manchester, NH	SERVEISS,MARIE A	Hampton, NH	Hampton	Rye	7/25/2009
FILIPPONE,JOSEPH M	Hampton, NH	WELDY,ERICA J	Hampton, NH	Manchester	Manchester	7/25/2009
NICKERSON,BRUCE	Hampton, NH	GAUTHIER,NANCY	Hampton, NH	Hampton	Hampton Falls	8/1/2009
KELLY,CHRISTOPHER M	Hampton, NH	HAMMER,JULEE J	Hampton, NH	Hampton	Greenland	8/1/2009
CARROLL,RICHARD G	Hampton, NH	TOBON,CLAUDIA I	Hampton, NH	Hampton	New Castle	8/7/2009
BARRASSO,STEVEN R	Hampton, NH	KANE,LORRAINE M	Hampton, NH	Hampton	Portsmouth	8/9/2009
ANDRADE,HUMBERTO V	Hampton, NH	CORREIA,ROBERTA A	Hampton, NH	Exeter	Exeter	8/14/2009
THOEN,WILLIAM L	Ipswich, MA	TRIGGS-WEEKS,PRISCILLA A	Hampton, NH	Hampton	Hampton	8/15/2009
ARMSTRONG,KEITH C	Hampton, NH	MCCLAIN,MELODY M	Hampton, NH	Hampton	Hampton	8/15/2009
BLAIS,MICHAEL G	Hampton, NH	VERRIER,KATHLEEN M	Hampton, NH	Portsmouth	Hampton	8/15/2009
HARD,KILEY M	Hampton, NH	CRUZAVALA,ERIN K	Hampton Falls, NH	Hampton	Rye Beach	8/15/2009
POSTE,JAMES D		MILLETTE,ARLENE M	Hampton, NH	Hampton	Hampton	8/16/2009
SANTERRE,ANDREW H	Hampton, NH	PARISH,CHRISTI B	Hampton, NH	Hampton	Hampton	8/27/2009
LEBLANC,DAVID	Hampton, NH	CAMERON,ROSELDA A	Hampton, NH	Hampton	Hale's Location	8/29/2009
WEAND,MICHAEL L	Seabrook, NH	MAKOWSKY,MEGAN S	Hampton, NH	Hampton	Greenland	8/29/2009
FRENCH,DAVID T	Hampton, NH	GALANIS,GEORGIA	Hampton, NH	Hampton	Portsmouth	8/30/2009
DIONNE,JUSTIN M	Hampton, NH	RICHARD,RAYANN A	Hampton, NH	Hampton	Center	8/30/2009
SHELLEY,ROBERT L	Hampton, NH	MAHONEY,BETTI J	Hampton, NH	Hampton	Barnstead	9/4/2009
DAWSON,DAVID W	Hampton, NH	PRICE,JENNIFER A	Rye, NH	Hampton	Hampton	9/8/2009
HILL,EHREN A	Hampton, NH	CLOUGH,JENNIFER A	Hampton, NH	Hampton	Portsmouth	9/13/2009
					Somersworth	

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
BACZEWSKI, CRAIG M	Hampton, NH	WASHBURN, RAYCHEL A	Stratham, NH	Portsmouth	Portsmouth	9/14/2009
CARR, GREGORY L	Hampton, NH	POLIZZOTTI, DEANNA M	East Hampstead, NH	Hampton	Rye	9/19/2009
GONZALEZ, WILAN H	Hampton, NH	CACERES, RUSTH E	Hampton, NH	Hampton	Hampton	9/19/2009
MARCEAU, SCOTT R	Hampton, NH	HALSOR, ABBEY L	Hampton, NH	Hampton	Rye	9/19/2009
GAGNON, KEVIN S	Hampton, NH	VISCONTE, ANGELINA M	Hampton, NH	Hampton	Rollinsford	9/19/2009
KROPP, MARTIN P	Hampton, NH	ESSIGMANN, KATIE J	Hampton, NH	Hampton	Hampton	9/19/2009
GALPEAU, CHRISTIAN J	Hampton, NH	BRALEY, MAIGAN M	Hampton, NH	Rye	Rye	9/26/2009
PADILLA, JASON G	Hampton, NH	TANASE, ANASTASIA	Hampton, NH	Hampton	Hampton	9/29/2009
VELICHKO, STANISLAV	Haverhill, MA	ARGANDEEVA, NATALIA O	Hampton, NH	Plaistow	Portsmouth	9/29/2009
STRANGE, DANIEL R	Hampton, NH	KENNEDY, KRISTEN A	Stoneham, MA	Hampton	Hampton	10/3/2009
GAGNE, TIMOTHY R	Hampton, NH	MAHONEY, PATRICIA B	Hampton, NH	Hampton	New Durham	10/3/2009
RUSH, ERIC R	Hampton, NH	LANZILLO, CORY E	Hampton, NH	Hampton	Hampton	10/3/2009
BRUNGOT, NATHANIEL K	Hampton, NH	GREENLAND, STACEY L	Hampton, NH	Hampton	Hampton	10/3/2009
FRANZOSO, CHRISTOPHER	Hampton, NH	BRADLEY, ANN R	Hampton, NH	Hampton	Hampton	10/9/2009
KINDBERG, JASON L	Hampton, NH	HEBERT, RACHEL A	Peabody, MA	Hampton	North	10/10/2009
PARADIS, EDWARD M	Hampton, NH	PARNELL, ERICA A	Hampton, NH	Hampton	Hampton	11/14/2009
KOTKOWSKI, EDWARD J	Hampton, NH	BREAULT, MANON L	Hooksett, NH	Exeter	Hampton	12/10/2009
BOURDON, GREG B	Hampton, NH	DUCHARME, CRYSTAL L	Hampton, NH	Hampton	Hampton	12/15/2009
BEAL, ROBERT E	Hampton, NH	STANIN, JULIE A	Hampton, NH	Hampton	Jackson	12/19/2009
KEEFE, JAMES E	Hampton, NH	SINK, JANE E	Newmarket, NH	Newmarket	Hampton	12/21/2009
MALDONADO, LUIS	Hampton, NH	VASAPOLLE, DENISE M	Hampton, NH	Hampton	Hampton	12/31/2009

## Civil Unions

PERSON A NAME	PERSON A RESIDENCE	PERSON B NAME	PERSON B RESIDENCE	TOWN OF ISSUANCE	PLACE OF CIVIL UNION	DATE OF CIVIL UNION
MASON, HEATHER H	Hampton, NH	OBRIEN, JENNIFER F	Hampton, NH	Hampton	Hampton	4/25/2009
CELLUPICA, KARLA M	Hampton, NH	SULLIVAN, HOLLY A	Nashua, NH	Nashua	Hudson	9/9/2009
DAVIS, CHRISTIE L	Hampton, NH	GODDARD, APREL S	Hampton, NH	Hampton	Hampton	10/24/2009



# Deaths

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
BIRD, MILDRED	1/10/2009	Ossipee	GAFFNEY, FRED	BELANGER, GEORGIANA
DEVANEY, ELINORE	1/10/2009	Hampton	HEALEY, DANIEL	HEALEY, MARY
GREW, RAYMOND	1/10/2009	Hampton	GREW, UNKNOWN	UNKNOWN, EVA
FLANDERS, EVELYN	1/13/2009	Hampton	BARNES, EARL	OSBORNE, DOROTHY
SOUCISE, DONALD	1/14/2009	Exeter	SOUCISE, LOUIS	CLARK, GERTRUDE
SIMONS, RUTH	1/18/2009	Portsmouth	EATON, WINSLOW	SHEPPARD, CAROLINE
HODGDON, JOSEPHINE	1/19/2009	Portsmouth	FARRELL, JOHN	TONRY, MARY
PERRY JR, WALTER	1/26/2009	Exeter	PERRY SR, WALTER	CAMERON, ABBY
WIGGINS, DANIEL	1/28/2009	Hampton Falls	WIGGINS, DANIEL	NORTH, NYLA
HOLLETT, MARY	2/1/2009	Hampton	JAMES, ANDREW	MEADUS, ETHEL
HALL, PETER	2/1/2009	Hampton	HALL, PETER	VEGIR, BERNICE
BREWITT, CARL	2/3/2009	Fremont	BREWITT, THOMAS	STILES, ELVA
SULLIVAN II, DANIEL	2/4/2009	Exeter	SULLIVAN I, DANIEL	NALLY, RUTH
ROBERTS, JULIE	2/8/2009	Exeter	RIEHN, EMIL	GEHRING, MARTHA
DANELSON JR, ROBERT	2/12/2009	Exeter	DANELSON, ROBERT	SMELEDGE, MAUDE
MACFARLANE, DAVID	2/12/2009	Portsmouth	MACFARLANE, WILLIAM	BAKER, MARGARET
HABELT, THOMAS	2/12/2009	Exeter	HABELT, EDWIN	HYSLOP, DOROTHY
HAYES, MARION	2/16/2009	Exeter	LAMBE, CHARLES	COOK, ALICE
STOVER, JOANN	2/17/2009	Dover	STOVER, ARTHUR	FAIRFIELD, GLADYS
PRINCIPATO, CONCETTINA	2/20/2009	Exeter	MARGNETTI, PETER	GRASSIA, MARY
CHASE, GARY	3/1/2009	Exeter	CHASE JR, ROBERT	HANSON, LOIS
O'DONNELL, MARY	3/4/2009	Exeter	BARRY, PATRICK	FLAHERTY, BARBARA
MURRAY, ANNE	3/6/2009	Hampton	BORIN, JOHN	MCTIGHE, ANNA
MADDEN, KATHARINA	3/10/2009	Portsmouth	WIRTH, MICHAEL	STROBENHAUSER, MARIA
MAZZAGLIA, ANGELO	3/17/2009	Hampton	MAZZAGLIA, SANTO	LICCARDELLO, CARMELINA
RICHARD, RITA	3/22/2009	Exeter	RICHARD, CLOVIS	LEGERE, ANNE
NIXON JR, FREDERICK	3/26/2009	Manchester	NIXON, FREDERICK	MCKNIGHT, ISABELLE
DIONNE, KATHRYN	4/2/2009	Brentwood	WEBB, EDWARD	LANCASTER, GLADYS



DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
DRISCOLL, MYRA	4/4/2009	Hampton	ROGERS, JOSEPH	PAUL, EVELYN
HOWARD, LAURA	4/5/2009	Dover	BEVERIDGE, ALAN	TUFTS, CHRISTINE
LAW, HERBERT	4/12/2009	Hampton	LAW, MILTON	LADIEU, BERNICE
MAI, JULIA	4/12/2009	Hampton	TREAT, ROBERT	COLBY, NORMA
MORSE, IRENE	4/14/2009	Exeter	COTE, MARJORIC	O'NEIL, MARY
BYCHOK, BETTY	4/16/2009	Hampton	WOODWARD SR, HAROLD	BREED, EMELY
BAGLEY, JOHN	4/16/2009	Dover	BAGLEY, DAVID	HOLMAN, RACHEL
PRUETT, PARKER	4/17/2009	Hampton	PRUETT, FREDERICK	FREEMAN, GLADYS
SANDBERG, JANICE	4/19/2009	Hampton	WHITTAKER, ARNOLD	WINN, MARY
HAESE, EVELYN	4/22/2009	Exeter	DEBEST, RICHARD	BARRY, CATHERINE
CONNERY, JOHN	4/26/2009	Hampton	CONNERY, JOHN	NORTON, MARY
INGALLS, HAROLD	5/3/2009	Hampton	INGALLS, RALPH	WHITNEY, ELIZABETH
ELLISON, GLORIA	5/3/2009	Hampton	ROCHE, FRANK	FARRELL, MABEL
LAVOIE, RALPH	5/9/2009	Hampton	LAVOIE, JOSEPH	LOYZELL, STELLA
MARSHALL, ALICE	5/11/2009	Hampton	TWIST, JOHN	LEONARD, MARY
LAURENT, RITA	5/15/2009	Hampton	LAURENT, FRANCIS	PETELLE, ALVINA
VIVIANO, ANNE-MARIE	5/15/2009	Hampton	BRUNETTE, LEOPOLD	MARCOTTE, MARILYN
MYERS, DONNA	5/18/2009	Hampton	PARNELL, ROBERT	GRAY, REBECCA
DENNIS, MARY	5/18/2009	Hampton	DODGE, JOHN	CALDWELL, ANNIE
COLE, CAROLYN	5/20/2009	Hampton	MOYSENKO, CONSTANTINO	ZALUSKI, JOSEPHINE
FLEMING, WALTER	5/21/2009	Portsmouth	FLEMING, JOHN	BLAIR, BERTHA
CARIGNAN, JEANNETTE	5/24/2009	Hampton	BRIERLEY, JAMES	MCGLONE, MARTHA
HAUSER, GENEVIEVE	5/28/2009	Dover	ROMANO, JOSEPH	PERRELLA, ELSIE
FINNIGAN, PAMELA	5/29/2009	Exeter	FINNIGAN, RICHARD	BARTLEY, GWENDOLYN
JUBB, BETTY	5/30/2009	Hampton	BARNHARDT JR, THOMAS	LUCAS, ERNESTINE
SMITH JR, EVERETT	5/30/2009	Hampton	SMITH SR, EVERETT	BRALEY, PHYLLIS
BROWN, MARGARET	5/31/2009	Hampton	SEDIVY, GEORGE	HASPER, SOPHIE
MICHAUD, ARMAND	6/1/2009	Hampton	MICHAUD, ELDEVER	FORTIER, EVA
GOSSELIN, NORMAN	6/1/2009	Hampton	GOSSELIN, LUDOVIC	BERGERON, WINIFRED
BATHIEL, HELEN	6/9/2009	Portsmouth	HANSON, WALTER	RICE, ETHEL

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
ARNOLD, MARY	6/12/2009	Hampton	MARKHAM, MICHAEL	GUNSHANNON, ANNA
ROWAN, EILEEN	6/19/2009	Hampton	ROWAN, FRANK	BEIG, CHRISTINA
KELLEY, GLORIA	6/20/2009	Exeter	CANTY, MICHAEL	LANNIGAN, GENEVIEVE
FONTAINE, ROBERT	6/21/2009	Hampton	FONTAINE, ARTHUR	RAYLA, AMY
MCDONOUGH, CHRISTINE	6/23/2009	Exeter	MCDONOUGH, JOHN	LOUGHLIN, HELEN
ROBERTS, MARY	6/24/2009	Hampton	GILLIGAN, JOHN	MEALEY, MARGARET
DOW SR, WILLIAM	6/25/2009	Hampton	DOW, JOSEPH	JEROME, ELSIE
ROBERTS, BABY GIRL	6/26/2009	Portsmouth	ROBERTS, DAVID	SIMONS, MICHELLE
MACKENZIE, MARGUERITE	6/30/2009	Portsmouth	SWETT, HARRY	DEZARA, ETHEL
PRESCOTT, SHIRLEE	6/30/2009	Hampton	COWAN, DAVID	MYERS, JANE
GAFFNY SR, EDWARD	7/7/2009	Hampton	GAFFNY, JOHN	MULRY, HELEN
HOLMAN, CONSTANCE	7/8/2009	Hampton	PURINGTON, WALTER	CHAPMAN, HAZEL
WOOD, EDWARD	7/11/2009	Dover	WOOD, JOHN	LAJOIE, EMMA
MCNERNEY, AUGUSTINE	7/12/2009	Rye	WOLLEN, CHARLES	ZEBROWSKI, MARSELLA
HOWARD, RICHARD	7/16/2009	Hampton	HOWARD, MAURICE	ELDER, LILLIAN
EATON, PAULINE	7/27/2009	Hampton	JANVRIN, ANANIAS	EATON, NANCY
DUSHAN, IRENE	7/28/2009	Hampton	SMITH, SYDNEY	MEIRICK, THERESA
LADNER, ELIZABETH	8/6/2009	Hampton	SAWYER, SHERMAN	CLARK, ELOISE
HIMMER, IVY	8/7/2009	Hampton	SHARP, GEORGE	SYKES, MARTHA
O'BRIEN, BARBARA	8/8/2009	Hampton	CLEARY, EDWARD	MCNULTY, VIRGINIA
VOGEL, PATRICIA	8/9/2009	Hampton	COVERT, THEODORE	FAUSS, EDNA
MASON, MARION	8/9/2009	Manchester	ELWELL, HARRY	MANN, ANNA
HEATH, BARBARA	8/15/2009	Portsmouth	KEYES, GEORGE	WATSON, OLYMPIA
MARCHINKO, WALTER	8/15/2009	Exeter	MARCHINKO, NICHOLAS	BARSUKOVA, ANNA
BLATCHFORD, EARL	8/17/2009	Exeter	BLATCHFORD, RALPH	CROSBY, OLIVE
CALKINS, ROBERT	8/17/2009	Dover	CALKINS, ARTHUR	WYMAN, FLORENCE
HERSEY, THERESA	8/20/2009	Hampton	LORENZINI, PAOLO	MARTINI, ERNESTA
LAJOIE, RAMONA	8/23/2009	Hampton	DESCHAIINE, FRANK	ROSSIGNOL, LAURA
NORTON, PATRICIA	8/24/2009	Hampton	COPPOLA, PASQUALE	SARCIA, ANNA
WALTER, CHARLOTTE	8/31/2009	Hampton	SCHAAF, RUDOLPH	ROSENBERGER, LOUISE

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
KRISS, BERNADINE	9/3/2009	Hampton	BREZINA, STEVE	SURAN, KATHARINA
HERTZMARK, JOAN	9/7/2009	Hampton	SEDER, JACK	REICH, HELEN
HANLON, ELIZABETH	9/7/2009	Hampton	HANLON, JOSEPH	MELANSON, ELIZABETH
GORMAN, GWEN	9/9/2009	Exeter	EVERETT, CHESTER	CRABB, MARY
KELLEY, JOHN	9/13/2009	Hampton	KELLEY, WILLIAM	TARRANT, JOHANNA
WOODBURY, DOROTHY	9/18/2009	Hampton	PINDER, WALTER	BELFIELD, MAE
BOYCE, JAMES	9/22/2009	Hampton	BOYCE, EDWARD	DOHERTY, KATHERINE
PRESTON, SANDRA	10/8/2009	Hampton	LEWIS, DONALD	SLOBAN, LOIS
ZYGALA, WALTER	10/13/2009	Hampton	ZYGALLO, WILLIAM	IRONOPHY, POLLINA
ACOBSEN, ARTHUR	10/16/2009	Hampton	JACOBSEN, FRANZ	LEWIS, MABEL
TREMBLAY JR, NORMAN	10/17/2009	Hampton	TREMBLAY SR, NORMAN	GRENIER, LUCILLE
MAGEE, AGNES	10/18/2009	Exeter	LARKIN, JAMES	KELLY, BRIDGET
AYLES, EVA	10/18/2009	Hampton	DALTON, MILLARD	DAVIS, L
RICHARDS, ISABEL	10/19/2009	Hampton	SIM, EDWARD	WESTCOT, WILHEMINA
LEOUTSAKOS, GERTRUDE	10/22/2009	Exeter	BEAUDET, HENRY	GAGNON, ALVINA
GUERTIN, VICTOR	10/27/2009	Hampton	GUERTIN, VICTOR	GIROUARD, MARIE-ANTOINETTE
BACON JR, ARTHUR	10/27/2009	Hampton	BACON, ARTHUR	BUSHMAN, ALIDA
WILSON, WILLIAM	11/3/2009	Exeter	WILSON, ROBERT	MCCOLL, ELIZABETH
ANDERSON, WAYNE	11/7/2009	Portsmouth	ANDERSON, CLIFFORD	SALL, MABEL
DANICO, MARGURITE	11/7/2009	Exeter	LECOURS, LIONEL	ALBANESE, ANGELINA
EATON, JUNE	11/8/2009	Portsmouth	GILLESPIE, ROBERT	DUNHAM, MARGARET
HESSION SR, DONALD	11/12/2009	Hampton	HESSION, MICHAEL	CANNON, MARY
MORRISON, JOAN	11/13/2009	Exeter	MORRISON, ROBERT	GRAY, ETHEL
BILLINGS, BARRY	11/15/2009	Exeter	BILLINGS, WARREN	BRIENTNALL, FLORENCE
AMERENA, CATHERINE	11/24/2009	Exeter	UNKNOWN, UNKNOWN	CAIAZZO, ELEANOR
VERMETTE, MONIQUE	11/25/2009	Exeter	VERMETTE, MAURICE	PELLETIER, YVETTE
WOODMAN, KIKUKO	11/26/2009	Hampton	YOSHIMURA, MASAO	SHIGA, YASU
COES, NANCY	11/28/2009	Hampton	SMITH, JOHN	SAWYER, ANN
DRYER, SCOTT	11/29/2009	Portsmouth	DRYER, JAMES	CAMBURN, SUSAN
FITZGERALD, FRANCIS	12/5/2009	Hampton	FITZGERALD, MAURICE	BLANCHANDIN, JEANNE

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S NAME
DESCHAMPS, NORMA	12/7/2009	Brentwood	VALENTE, ANTHONY	SIGNNORELLI, GEMMA
ANTHONY, EARL	12/21/2009	Hampton	ANTHONY, WILLARD	POTTER, HELEN
BARRY, MARGARET	12/21/2009	Hampton	TOBEY, HERBERT	BURGOYNE, SARAH
SMITH, VERA	12/25/2009	Hampton	SHAKESPEARE, CLAUDE	MISSIC, LEOLA
ELLIS, MARY	12/27/2009	Hampton	O'DONNELL, MICHAEL	WALLACE, ANN
FREDETTE, DON	12/31/2009	Portsmouth	FREDETTE, DOMINIC	LAMB, FRANCES



Town of Hampton  
State of New Hampshire

2010 Town Warrant and Town Budget

As amended at the Deliberative Session of January 30, 2010

Town of Hampton  
State of New Hampshire  
2010 Town Warrant

To the Inhabitants of the Town of Hampton, in the County of Rockingham, and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at eight-thirty o'clock in the forenoon in the auditorium of the Winnacunnet High School, Alumni Drive, on Saturday, January 30, 2010, for the first session of the Annual Town Meeting for the transaction of all business other than voting by official ballot.

In accordance with the action on Article 14 of the 1996 Town Warrant (pursuant to RSA 40:13), the second session of the Annual Meeting to elect officers by official ballot and to vote on questions required by law to be inserted on said official ballot, shall be held on Tuesday, March 09, 2010 at seven o'clock in the forenoon at the Winnacunnet Gymnasium, Alumni Drive. The polls will not close before eight o'clock in the evening.

Further, you are notified that the Moderator will process the absentee ballots beginning at 1:00 o'clock in the afternoon on Tuesday, March 09, 2010, pursuant to RSA 659:49.

ARTICLE 1

To choose by non-partisan Ballot: One (1) Selectman for a 3-year term; One (1) Town Clerk for a 3-year term; One (1) Moderator for a 2-year term; One (1) Supervisor of the Checklist for a 6-year Term; One (1) Trustee of the Trust Funds for a 3-year term; One (1) Library Trustees for a 3-year term; One (1) Library Trustees for a 2-year term; One (1) Library Trustees for a 1-year term; Two (2) Planning Board Members for a 3-year term; One (1) Cemetery Trustee for a 3-year term; Four (4) Budget Committee Members for a 3-year term; One (1) Zoning Board Members for a 3-year term.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article III to add a new use regulation (Section 3.44), for properties fronting on Ocean Boulevard from the northerly portion of Ocean Boulevard where it intersects with Ashworth Avenue south to the northerly side of N Street, that limits the use of the first twenty-five (25) feet of depth of the ground floor of any building, measured from the front of a structure, to non-residential principal uses permitted in the Business Seasonal (BS) District. Entries, lobbies, stairs, and elevators providing pedestrian access to permitted upper-floor residential uses, not exceeding twenty percent (20%) of the ground floor area, shall also be permitted.

Recommended by the Planning Board

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II, Section 2.7 Professional Office / Residential District, Subsection C. Use Regulations, (1) Principal Uses, b. Professional services to reword this Subsection to make it consistent with the existing wording in the Article III, Section 3.22 as to Banks, offices and professional establishments, such as insurance agencies, real estate offices, attorney offices, medical professionals and/or other similar businesses, providing direct services to consumers.

Recommended by the Planning Board

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II, Section 2.7 Professional Office / Residential District, Subsection D. Height, Setback and Area Regulations to add new and amended provisions for the district's dimensional requirements.

Recommended by the Planning Board

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II, Section 2.7 Professional Office / Residential District, Subsection F. Signs and Article V – Signs Tables I & II to add specific requirements for signs in this District.

Recommended by the Planning Board

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article II, Section 2.3. Wetlands Conservation District in Section 2.3.3 Permitted Uses to add wording for a new section 2.3.3.A.6 and a new section 2.3.3.B.9, both entitled “Landscaping,” to clarify if a special permit is needed for that activity.

Recommended by the Planning Board

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hampton Zoning Ordinance as follows?

Amend Article XVIII – Solar Panels Ordinance, to delete Section 3. Roof-mounted solar panels, subsection b. to allow roof mounted solar panels to be located on any roof face which provides the effective and efficient performance from the system being installed.

Recommended by the Planning Board

ARTICLE 8

Shall the Town of Hampton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth in the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$24,364,484. Should this article be defeated, the operating budget shall be \$24,374,733 which is the same as last year, with certain adjustments required by previous action of the Town Meeting or by law, or the governing body may hold one special town meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only? (Majority vote required)

NOTE: This warrant article (Operating Budget) does not include appropriations proposed in ANY other warrant article.

Not Recommended by the Board of Selectmen

Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The proposed operating budget figure of \$24,364,484 is \$1,189,479 less than the budget amount adopted in 2009 of \$25,553,963 which included a \$650,203 cost related to NHRS HB 1645 Spike Charge. The net estimated 2010 tax rate impact of the proposed operating budget is a negative \$<0.18> per \$1,000 valuation (minus eighteen cents per thousand dollars of valuation). The default budget figure of \$24,374,733 is \$1,179,230 less than the budget amount adopted in 2009 of \$25,553,963 which also included a \$650,203 cost related to NHRS HB 1645 Spike Charge. The net estimated 2010 tax rate impact for the default budget is a negative \$<0.18> per \$1,000 valuation (minus eighteen cents per thousand dollars of valuation).

ARTICLE 9

Shall the Town of Hampton vote to raise and appropriate the sum of \$546,000 to fund the purchase without further bidding of a Pierce Rescue/Pumper truck for the Hampton Fire Department? (Majority vote required).

Such authorization shall include all engineering, design, procurement, construction, shipping, delivery, training, together with all related appurtenances and activities necessary or desirable to complete the purpose of this article.



Recommended by the Board of Selectmen

Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2010 tax rate impact is \$0.181 per \$1,000 valuation (eighteen and one tenth cents per thousand dollars of valuation).

ARTICLE 10

Shall the Town of Hampton vote to raise and appropriate the sum of \$178,151 for the cost of Hampton's contribution to twenty-one human service agencies in the seacoast area; furthermore, these 21 Human Service Agencies shall be required to give a written report at the end of the given fiscal year to the Board of Selectmen highlighting what the funds were used for and what the impact these had in assisting in their goals and objectives? (Majority vote required)

		Recommended	
	Agency	Board of	Budget
<u>Human Service Agency</u>	<u>Request</u>	<u>Selectmen</u>	<u>Committee</u>
A Safe Place	\$5,500	\$5,500	\$5,500
Area Home Care & Family Services	12,000	12,000	12,000
Big Brothers/Big Sisters	6,500	6,500	6,500
Child & Family Services	5,000	5,000	5,000
Cross Roads	15,000	15,000	15,000
New Generation Shelter	2,000	2,000	2,000
American Red Cross	1,000	1,000	1,000
Retired Senior Volunteer Program	1,800	1,800	1,800
Rockingham Community Action	25,000	25,000	25,000
SeaCare Health Services	10,000	10,000	10,000
Seacoast Hospice	7,500	7,500	7,500
Seacoast Mental Health Center	8,000	8,000	8,000
Seacoast Visiting Nurse	40,000	40,000	40,000
Seacoast Youth Services	2,500	2,500	2,500
Sexual Assault Services	2,000	2,000	2,000
Richie McFarland Children's Center	6,000	6,000	6,000
AIDS Response Seacoast	2,700	2,700	2,700
Lamprey Health Sr. Transp. Program	4,200	4,200	4,200
Families First Health & Support Center	10,000	10,000	10,000
Transportation Assistance for Seacoast Citizens	6,400	6,400	6,400
Rockingham Meals on Wheels	<u>5,051</u>	<u>5,051</u>	<u>5,051</u>
Total	<u>\$178,151</u>	<u>\$178,151</u>	<u>\$178,151</u>

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purpose and in the same amount as requested and approved in 2009. Therefore passage of this article would have no additional impact on the 2010 tax rate. The estimated 2010 tax rate impact is \$0.059 per \$1,000 valuation (five and nine tenths cents per thousand dollars of valuation).

### ARTICLE 11

Shall the Town of Hampton vote to raise and appropriate the sum of \$50,000 for the purpose of providing full larvaciding of mosquito breeding areas in the Town, including catch basins, and for spraying of adult mosquitoes during the months of June through September 2010? (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): This warrant article is for the same purpose and in the same amount as requested and approved in 2009. Therefore passage of this article would have no additional impact on the 2010 tax rate. The estimated 2010 tax rate impact is \$0.017 per \$1,000 valuation (one and seven tenths cents per thousand dollars of valuation).

### ARTICLE 12

Shall the Town of Hampton vote to raise and appropriate the sum of \$340,000 to be placed in the Department of Public Works Equipment Capital Reserve Fund created under Article 23 of the 2008 Annual Town Meeting in accordance with the provisions of RSA 35, this sum of \$340,000 to come from the unexpended fund balance (surplus) as of December 31, 2009 and no amount to be raised from taxation? (Majority vote required) (Tax rate impact has already occurred)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

### ARTICLE 13

Shall the Town of Hampton vote to raise and appropriate the sum of \$300,000 for the purpose of making road improvements, and authorize the withdrawal of \$40,000 from the Road Improvement Capital Reserve Fund created under Article 16 of the 1998 Annual Town Meeting created for this purpose, and to fund the balance of the appropriation by a transfer of \$260,000 from the unexpended fund balance (surplus) as of December 31, 2009 and no amount to be raised from taxation for the improvement of Dearborn Avenue, Academy Avenue, Leavitt Road, Fairfield Drive, Ruth Lane, Belmont Circle, Munsey Drive, and Morningside Drive; to include street repairs, reconstruction and associated materials and labor necessary to do the work, and also to include associated drainage system maintenance, upgrades and improvements? (Majority vote required) (Tax rate impact has already occurred)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

ARTICLE 14

Shall the Town of Hampton vote to raise and appropriate the sum of \$177,000 representing the balance remaining to be appropriated from the special revenue fund created by Article 41 of the 1996 Town Meeting, and to close such account, for the purpose of Town owned infrastructure within the Hampton Village District boundaries but rescinded by Article 45 of the March 13, 2007 Town Meeting for the purpose of installing new decorative street lighting at Hampton Beach on the lettered streets beginning at A Street, including all engineering, design, procurement, shipping, delivery, and installation costs, together with all related appurtenances and activities necessary or desirable to complete the purpose of this article? (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

This infrastructure item has been duly determined by the Precinct Commissioners, Public Works Director and the Town Manager on December 18, 2009. This will be Town owned infrastructure. Adoption of this article will have no effect on the Town's Tax Rate. (No Tax Rate Impact)

ARTICLE 15.

Shall the Town of Hampton vote to raise and appropriate the sum of \$150,000 for the purpose of constructing a salt storage shed at the Department of Public Works yard, including all engineering, design, procurement, construction, shipping, delivery, and training costs, together with all appurtenances necessary to complete the project, and to fund this appropriation by a transfer of \$150,000 from the unexpended fund balance (surplus) as of December 31, 2009 and no amount to be raised from taxation? (Majority vote required) (Tax rate impact has already occurred)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 16

Shall the Town of Hampton vote to raise and appropriate the sum of \$100,000 from revenues generated from the Hampton TV Origination Fund, a special revenue fund created by Article 21 of the 2000 Annual Town Meeting and funded by revenues generated from the Cable TV local origination franchise agreement fund, to upgrade, expand, and enhance the development of the local origination channel(s)? (Majority vote required) (No Tax Rate Impact)

Recommended by the Board of Selectmen

Recommended by the Budget Committee



ARTICLE 17

Shall the Town of Hampton vote to raise and appropriate the sum of \$90,000 from revenues generated from the Police Forfeiture Fund, a special revenue fund created by Article 55 of the 2003 Town Meeting to carry out all lawful functions allowed under Federal, State and Local criminal justice forfeiture programs? (Majority vote required) (No Tax Rate Impact)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 18

Shall the Town of Hampton vote to raise and appropriate the sum of \$76,000 for the purpose of reconditioning the hockey rink on Hardardt's Way and to repair or replace existing chain link fencing and backstops at Tuck Field and to fund such appropriation by transferring \$76,000 from the Recreation Infrastructure Special Revenue Fund established under Article 44 of the 2007 Annual Town Meeting? (Majority vote required) (No Tax Rate Impact)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 19

Shall the Town of Hampton vote to raise and appropriate the sum of \$27,850 generated from the sale of Town owned-cemetery lots to the Cemetery Burial Trust Fund; the interest from this Fund is withdrawn annually and deposited in the Town's General Fund as an offset to the amount appropriated in the operating budget for the maintenance of cemeteries? (Majority vote required). (No Tax Rate Impact)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

ARTICLE 20

Shall the Town of Hampton vote to rescind the direction, as given to the Board of Selectmen by Article 44 of the 2009 Town Meeting, not to renew the "Agreement between the Town of Hampton and the Town of Rye, New Hampshire regarding Treatment and Disposal of Wastewater" upon the expiration of its first renewal period on November 17, 2014, and instead vote to authorize the Board of Selectmen to renew said Agreement for an additional 5 year period after November 17, 2014 on the same terms? (Majority vote required).

Note: The initial 20-year agreement, which was entered into in 1989, has enabled the Town of Rye to dispose of its wastewater at Hampton's wastewater treatment plant, in return for Rye's initial investment of approximately \$5 million dollars to establish a Hampton-Rye sewer connection and Rye's continuing payment to Hampton of a proportionate share, based on gallons, of both a) the use of Hampton's facilities and b) Hampton's capital costs. For the year 2009 these payments from Rye to Hampton totaled \$87,531. Due to the sewer work completed in the course of the Hampton Beach Infrastructure Improvements Project,



Hampton's Wastewater Treatment Plant has more than enough capacity to handle the wastewater coming from Rye.

By its terms, this Agreement is automatically renewable for successive periods of not less than 5 years unless 2 years prior to the termination date either party notifies the other that the Agreement shall not be renewed.

## ARTICLE 21

Shall the Town of Hampton enact the following Administrative Enforcement Ordinance?  
(Majority vote required)

### ADMINISTRATIVE ENFORCEMENT ORDINANCE FOR VIOLATIONS OF TOWN ORDINANCES, BY LAWS OR REGULATIONS

#### Authority

This Administrative Enforcement Ordinance is adopted by the Town of Hampton in accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 31, Section 39-c, authorizing the Town of Hampton to establish a system for the administrative enforcement of violations of any municipal code, ordinance, by law, or regulations, and for the collection of penalties, to be used prior to the service of a formal summons and complaint, and to include opportunities for persons who do not wish to contest violations to pay such penalties by mail, and to provide for a schedule of enhanced penalties the longer such penalties remain unpaid.

#### Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to establish an administrative enforcement system, as authorized by N.H. RSA 31:39-c, to enable simplified, less expensive and expeditious enforcement of violations of the Town's codes, ordinances, by laws or regulations. This system shall be in addition to, and not in replacement of, any other remedies for enforcement available by law.

#### Section 1. Notice of Violation

Violations of Town of Hampton municipal codes, ordinances, by laws or regulations may be enforced via the issuance of notices of violations containing a description of the offense and any applicable penalties, either delivered in person or by first class mail to the last known address of the offender.

#### Section 2. Administration

The system may be administered by the Hampton Police Department or by such other Hampton municipal agency or official as is designated by the Hampton Board of Selectmen.

#### Section 3. Separate Event

Each instance of offense shall constitute a separate event for purpose of assessment of a penalty and in the case of a continuing violation, each day said violation occurs shall constitute a separate violation for penalty purposes.

### Section 4. Amount of Penalty

The dollar amount, before the doubling or tripling specified below, of the penalty for a particular violation shall be the amount set forth in the particular code, ordinance, by law or regulation for whose violation a notice is issued.

### Section 5. Enhanced Penalties

Failure of the offender to pay the penalty designated in the notice of violation within 30 days shall automatically increase the penalty to double the amount specified, which said doubling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000. Failure of the offender to pay the penalty designated in the notice of violation within 60 days shall automatically increase the penalty to triple the amount specified, which said tripling shall be warned of in the notice, provided that the total amount assessed for each offense shall not exceed \$1,000.

### Section 6. Payment of Violations

Penalties imposed under this system may be paid by mail to the issuing department to the address for payment specified on the notice of violation.

### Section 7. Appeals

Appeals for the issuance of a notice of violation shall be heard by the Town Manager or his designee as judge utilizing the informal procedure of the small claims court justice, which said appeal shall not be governed by the rules of evidence, provided that such appeal is requested by letter to the Town Manager within 15 calendar days from the issuance of the notice of violation. Any enhanced penalty may also be appealed in like fashion to the Town Manager, provided that such appeal is requested within 15 calendar days from any increase in penalty. The decision of the Town Manager on any such appeal, which may include the waiver of any enhanced penalty, shall be final.

### Section 8. Other Remedies

If the administrative enforcement system established by this Ordinance is unsuccessful at resolving an alleged violation, a summons may be issued as otherwise provided by law, including use of the procedure for plea by mail set forth in RSA 31:39-d, and any other remedies available by law may also be utilized.

## ARTICLE 22

Shall the Town of Hampton vote to accept the provisions of RSA 72:29-a, II, granting to the surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States or any armed forces of any governments associated with the United States in the wars, conflicts or armed conflicts, or combat zones set forth in RSA 72:28, shall receive a tax credit in the amount of \$1,400 from the taxes due upon the surviving spouse's real and personal property, whether residential or not, in the Town of Hampton where the surviving spouse is a resident, said exemption to be effective on and after April 1, 2010? (Majority vote required)

Recommended by the Board of Selectmen  
Recommended by the Budget Committee

The purpose of this article is to update the terms of the exemption as it is being administered in Hampton to conform to several amendments that have been made to RSA 72:29-a by the New Hampshire General Court (legislature), including the legislature's elimination of the disqualification for the surviving spouse upon remarriage.

Fiscal Impact Note (Finance Dept.): The estimated 2010 tax rate impact is \$0.001 per \$1,000 valuation (one tenth of one cent per thousand dollars of valuation).

#### ARTICLE 23

Shall the Town of Hampton vote

#### ARTICLE 24

Shall the Town of Hampton vote to amend the "Solid Waste Ordinance" adopted under Article 33 of the 2009 Annual Town Meeting as follows:

- by adding the following new subsection 4. B. 9. after subsection 4. B. 8.  
4. B. 9. The Town may extend cooperative use of equipment, personnel and facilities to other municipalities or contracted solid waste firms doing business with the Town for the purpose of cooperatively marketing, handling and shipping of recycled materials at no cost the Town of Hampton. The Board of Selectmen may permit such use following a public hearing. Passage of this article will allow the Town to join cooperatively with other towns and recycling/solid waste businesses in order to more effectively dispose of collected recycled materials without additional costs to the Town? (Majority vote required)

#### ARTICLE 25

To see if the Town of Hampton will vote, pursuant to NH RSA 41:11-a, III, to authorize the Board of Selectmen to rent or lease municipal property for a term of up to 5 years without further vote or ratification of the Town; once adopted, this authority shall remain in effect until specifically rescinded by the Town Meeting at a duly warned meeting provided that the term of any lease entered into prior to the rescission shall remain in effect? (Majority vote required)

Note: Currently the Board of Selectmen has the authority under RSA 41:11-a, II to rent or lease real property owned by the Town during periods not needed for public use, but any rental or lease agreement for a period of more than one year is not valid unless ratified by vote of the Town at Town Meeting. Passage of this article would provide the Board of Selectmen with the added flexibility afforded by the longer period of rental authority without Town Meeting ratification that is allowed by state legislation enacted in 2009.



ARTICLE 26

Shall the Town of Hampton vote to accept as a Class V Town road, the 30 foot wide access road to the Treatment Plant and Public Works as currently traveled that runs northeasterly for approximately 843 feet from the easterly side of Tide Mill Road to the existing steel gate, and including the shaded area of current public usage adjacent to Tide Mill Road, all as shown on a Plan of Land Access Road to the Treatment Plant Assessor's Parcel 241-012 by James Verra and Associates, Inc. dated January 6, 2010, and without any payment of damages by the Town; and to discontinue as a town road those portions of the proposed taking for right of way as deeded to the Town by deed of Charles H. Brown dated July 31, 1933 in Book 890, Page 432, that encroach upon Tax Map 241, Lot 2 and Tax Map 241, Lot 3 as shaded on the said January 6, 2010 Plan by James Verra and Associates, again without any payment of damages by the Town, and with quitclaim deeds of said encroaching portions to be executed by the Board of Selectmen to the respective owners of Tax Map 241, Lot 2 and Tax Map 241, Lot 3 at no expense to the Town? (Majority vote required)

ARTICLE 27

Shall the Town of Hampton vote to discontinue parts of the two land areas that have been laid out as highways totaling approximately 11,670 square feet, and to quitclaim any interest that the Town may have in said two areas to the owners of the abutting properties, as depicted on the Lot Line Adjustment Plan by Jones & Beach Engineers, Inc. dated January 2010 and labeled as "Land to be deeded to" the following abutting properties, either Tax Map 175, Lot 10 (the Galley Hatch Restaurant property), or Tax Map 176, Lot 15 (the Citizens Bank property), in return for the sum of \$50,000 and with no damages to be paid by the Town, said discontinuance to be in accordance with the provisions of RSA 231:43 and with any and all public utilities including drainage preserved in their current locations in accordance with RSA 231:46, and with quitclaim deeds of said two areas to be executed by the Board of Selectmen to the respective owners of Tax Map 175, Lot 10 and Tax Map 176, Lot 15 at no expense to the Town? (Majority vote required).

ARTICLE 28

Shall the Town of Hampton vote to authorize the Board of Selectmen on behalf of the Town to petition the New Hampshire General Court to enact the following legislation to create the position of Tree Warden for the Town of Hampton? (Majority vote required)

AN ACT AUTHORIZING THE  
TOWN OF HAMPTON TO APPOINT A TREE WARDEN

Be it enacted by the Senate and House of Representatives in General Court Convened:

Section 1. Notwithstanding any general or special provisions of law to the contrary, the Hampton Town Manager with the advice and consent of the Hampton Board of Selectmen, shall appoint a Tree Warden who shall have the powers of Tree Wardens contained in New Hampshire Revised Statutes Annotated, Chapter 231:139, et. seq. and amendments thereto.



Section 2. The Tree Warden shall promulgate rules and regulations for the protection, preservation, maintenance and removal of trees on public property that shall become effective upon approval by the Hampton Board of Selectmen after said rules and regulations have been posted in two public places followed by a public hearing and upon being filed with the Hampton Town Clerk.

Section 3. The Tree Warden shall be removable from office for misconduct after a hearing before the Board of Selectmen who shall certify any such removal and the reasons therefor in writing to be filed with the Town Clerk, whereupon the Tree Warden shall be removed from office and the vacancy created filled by appointment in accordance with Section 1 of this Act.

Section 4. This Act shall take effective upon its passage

Note: If such Act is enacted by the New Hampshire General Court, then the Town of Hampton Shade Tree Commission shall be abolished. The Tree Warden position will be combined with an existing position in the Town, such as Director of Public Works, and will be at no additional cost to the community.

## ARTICLE 29

Shall the Town of Hampton enact the following Ordinance for the Regulation of Entertainment Activities? (Majority vote required)

### ORDINANCE FOR THE REGULATION OF ENTERTAINMENT ACTIVITIES

#### Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39, I, (h), (k) and (n) authorizing the Town of Hampton to enact bylaws, the following Ordinance for the Regulation of Entertainment Activities is adopted by the Town of Hampton by the Annual Town Meeting assembled.

#### Purpose

The Annual Town Meeting of the Town of Hampton ordains that it is in the public interest to promote the general welfare of the residents and hereby establishes that it is public policy to regulate Entertainment Activities.

The necessity in the public interest for the provisions and prohibitions hereinafter contained and enacted, is declared as a matter of legislative determination and public policy, and it is further declared that the provisions and prohibitions hereinafter contained and enacted are in pursuance of and for the purpose of securing and promoting the public health, comfort, convenience, safety, welfare and prosperity and the peace and quiet of the Town of Hampton and its inhabitants.

#### Section 1. Definitions

A. Building or premise. Shall mean a structure with a position on the ground and or lot of record or a vessel on the water.

- B. Dance Hall. Shall mean any establishment or place defined as "Dance Halls" that require an annual Dance Hall Permit from the Town under Chapter 4, Article 2 of the Hampton Town Ordinances and those defined as "Nightclub" by Chapter 7, Article I, Section 1.6 of the Town of Hampton Zoning and Building Ordinances.
- C. Entertainment Activity. Shall include, but not be limited to, any live band, musician, performer, entertainer, disc jockey, comedian, person, concert, dance hall, jukebox, karaoke equipment, record player, sound device, and/or any type of mechanical music device that is audible outside of the building or premises.
- D. Establishment or Place. Shall include, but not be limited to, bars, cafés, discotheques, nightclubs, performing arts centers, motion-picture theater, theaters, dance hall, music hall, lecture hall, halls, restaurants or any other establishment, or similar place of public assembly, which regularly provide entertainment for their patrons. For purposes of this definition, "establishment or place" shall include any occupied connecting rooms, space, or area on the same level or in the same story, or in a story or stories above or below, where entrance is common to the rooms, space or areas.
- E. Entertainment License. Shall mean a license issued by the Board of Selectmen to any person to conduct an entertainment activity in an establishment or place on a regular basis for a specific licensed period.
- F. Licensee. Shall mean any person who has been issued an entertainment license or a temporary entertainment license by the Board of Selectmen.
- G. Person. Shall mean any person, individual, employee, business, firm, or corporation, partnership, association, owner or operator, and/or any other legal entity.
- H. Temporary Entertainment License. Shall mean a license issued by the Board of Selectmen to any person to conduct an entertainment activity on a specific date, for a specific period of time, at a specific location.

### Section 2. Regulation of Entertainment Licenses

The Board of Selectmen of the Town of Hampton shall regulate and issue Entertainment Licenses.

### Section 3. License Required

It shall be unlawful for any person operating an establishment to conduct, operate, hold, and/or host any entertainment activity within any building or premise within the Town who does not possess an entertainment license as issued by the Board of Selectmen.

- A. A valid entertainment license shall be posted in public view within the establishment or place.
- B. No entertainment activity shall be held without a license specifying the time and object for which the license is issued.

### Section 4. Issuance of License

No person shall engage in or provide an entertainment activity in any building or premise without first having obtained an entertainment license from the Board of Selectmen. Any

person who complies with the requirements of this Ordinance shall be entitled to receive and retain such a license.

- A. The Board shall not issue a license to any person until it has received the following:
  1. A completed Entertainment License Application
  2. The written recommendation from the Chief of Police, or his designee, confirming that the person has passed the criminal and motor vehicle records examination, and has given the recommendation to approve the granting of the license.
  3. Written notification from the Fire Prevention Officer, or his designee, that the premises in which the entertainment activity shall be held, holds a valid Assembly Permit and a Dance Hall Permit.
  4. Written notification from the Building Inspector, or his designee, that the premises in which the entertainment activity shall be held, holds a valid occupancy permit.
  5. The license fee.
- B. A license shall not be authorized to any person who is shown to have any of the following disapprovals or disqualifications:
  1. Written notification of disapproval from any of the following:
    - a. Chief of Police, or his designee;
    - b. Fire Prevention Officer, or his designee;
    - c. Building Inspector, or his designee.
  2. The person has been convicted of a felony, in this or any other state, in the seven full years prior to the date of the application.
  3. The person has been convicted of a felony involving a controlled substance or violence, in this or any other state, in the fifteen full years prior to the date of the application.
- C. Dances. This subsection shall apply to any establishment or place which permits, or permits to occur, dancing, except the following: a public or private school licensed by the State or the Town for the purpose of conducting dancing classes or dance courses of study as its primary, regular and recurrent business activity; dances sponsored by an accredited educational institution, civic or religious organization or group which limits admission to its own members and their guests.
  1. Dances shall not be permitted between the hours of 1:00 a.m. and 12:00 p.m., on any day of the week.
  2. For the purposes of this section "teen dance" means any dance which permits the entry of persons under the age of 18 years of age.

#### Section 5. License Period

Any person requiring a license to conduct an entertainment activity in an establishment or place may be licensed for a period of 12 months from the first day of April, of each year.



- A. All licenses granted under this Ordinance shall continue and remain in full force and effect for a period from the first day of April each year until midnight on the 31<sup>st</sup> day of March of the following year.
- B. All licenses issued previous to the date of the adoption of this Ordinance shall expire as of March 31, 2010.

### Section 6. Hours of Operation

The Board of Selectmen may vary the hours of the entertainment activity based upon the circumstance of the application (i.e., more restrictive hours or additional hours.)

### Section 7. Hours Restricted

The using, operating, or permitting of an entertainment activity shall not be allowed between the hours of 1:00 a.m. and 12:00 p.m., on any day of the week.

### Section 8. Fees

- A. Three hundred and sixty five dollars (\$365.00) for each licensed establishment or place, paid in advance of issuance of the license.
- B. In addition to the fee payable pursuant to this Ordinance, the person shall reimburse the Town for any expense occasioned by the issuance of the licensing for the entertainment activity.

### Section 9. Application for Renewal of Permits or Licenses

All applications for renewals of licenses shall be in accordance with Sections 4. A. & B. and must be filed with the Board of Selectmen no later than the first day of March of any year in order to keep the renewal privilege.

### Section 10. Transfer of License

- A. No license held by a person shall be transferred to another except in accordance with the following procedure:
  - 1. Notice of the proposed transfer shall be delivered to the Board of Selectmen at least 45 days prior to the date of the proposed transfer.
  - 2. All applications for such transfer shall be in accordance with Section 4.A.1. & 2. of this Ordinance.
  - 3. The application for the transfer shall contain the names and addresses of all persons involved in the transfer.
    - a. A change in principals shall be deemed a transfer of License.
  - 4. The Board shall, in accordance with the terms of this Ordinance, approve or disapprove the fitness of the person as a licensee within 30 days after receipt of notice of the proposed transfer unless prevented from doing so by conditions or circumstances not under the Board's control.
  - 5. The Board of Selectmen has received payment of three hundred and sixty five dollars (\$365.00) prior to the transfer.



- B. No license may be transferred from any licensed establishment or place except when the following actions have been performed in advance of the transfer:
1. Notice of the proposed transfer shall be delivered to the Board of Selectmen at least 45 days prior to the date of the proposed transfer.
  2. All applications for transference shall be in accordance with Section 4.A.3. & 4. of this Ordinance.
  3. The Board shall, in accordance with the terms of this Ordinance, approve or disapprove the transference within 30 days after receipt of notice of the proposed transfer unless prevented from doing so by conditions or circumstances not under the Board's control.
  4. The Board of Selectmen has received payment of three hundred and sixty five dollars (\$365.00) prior to the transfer.
- C. Any license transferred other than in accordance with the foregoing procedures, or without the approval of the Board, shall be void and such license shall at once be surrendered to the Board.

#### Section 11. Application for Renewal of Licenses

All applications for renewals of licenses, in accordance with Section 4 must be filed with the Board of Selectmen no later than the first day of March of any year in order to keep the renewal privilege. The Board may issue renewal licenses at any time thereafter.

#### Section 12. Complaints

- A. Should the entertainment activity give rise to complaints from abutters, and from any of the following departments, the Health Department, the Building Department, the Police Department, or the Fire Department and/or their designees, as to noise, litter, and overcrowding, the Board may hold a hearing to determine whether or not it should make any orders limiting the entertainment activity in time or place or otherwise restricting such entertainment activity to accommodate the needs of public peace, order and safety.
1. Complaints shall be brought by written form only and shall contain:
    - a. the location of the entertainment or place concern in the complaint;
    - b. the complaint shall be in detail and contain the date of, time of and the type or cause of the complaint and or incident.
    - c. the name(s), address(es) and phone number(s) of the person(s) filing said complaint.
- B. As a condition of the entertainment license, and at any time during the period the license is in effect, the person may be subject to additional restrictions or conditions ordered by the Board of Selectmen upon the recommendation from following departments: the Health Department, the Building Department, the Police Department, or the Fire Department and/or their designees as may be warranted by any circumstances pertaining to the entertainment activity and/or to prevent any nuisance related to or caused by the entertainment activity. A nuisance, in addition to its common law meaning, is anything

that endangers life, health or safety, gives offense to senses, violates common standards of decency or obstructs the reasonable use, enjoyment, or habitation of any property.

### Section 13. Nuisance, Pertaining to Licensed Activities

It shall be the responsibility of the person to whom a license hereunder is issued to prevent any nuisance related to or caused by the entertainment activity. Such nuisance does not necessarily have to emanate from the entertainment activity as it includes any nuisance related to or caused by patrons as well as employees. The operation of any establishment or place utilizing a license hereunder shall at all times be compliant with any applicable provisions of the State Fire Code and Life Safety Code.

### Section 14. Noise Standards Applied

The using, operating, or permitting of an entertainment activity within an establishment or place in such a manner as to disturb the quiet, peace, or repose and or comfort of the neighboring inhabitants or the repose of persons in any office, or in any dwelling, hotel, or other type of residence, or of any persons in the vicinity or any time with louder volume than is necessary for convenient hearing for the person or persons who are in the premises in which the entertainment activity is situated and who are voluntary listeners thereto.

- A. The operation of an entertainment activity within an establishment or place between the hours of 12:00 PM and 1:00 AM in such a manner as to be plainly audible at a distance of 50 feet from the building in which it is located shall be prima facie evidence of a violation of this section.
- B. Sound devices shall be controlled to keep sound emanating from the premises within normal and tolerable limits.
- C. The intensity and volume of noise will be regulated so as to cause as little disturbance outside the building as possible. Means of regulation will include, but not be limited to, location of the bandstand and orchestra within the building, insulation or soundproofing of the building, keeping of baffles such as doors and windows closed during hours permitted and the regulation of volume control on speakers. The Chief of Police or his designee and or the Building Inspector shall act as the enforcement authority of this provision.

### Section 15. Police attendance

When it is determined by the Chief of Police or his designee to be necessary to preserve order, protect the health, safety, and welfare of the residents of the Town, or to help avoid traffic-related problems, public disturbance, or public nuisance, all establishments and places licensed under this article may be required to hire an off-duty police officer or officers during those hours the Chief of Police or his designee deems appropriate. The Chief of Police or his designee may suspend this requirement as he deems appropriate, but the requirement may be reinstated at the discretion of the Chief of Police or his designee.

- A. Payment for services of these personnel shall be borne by the licensee at current wage rates, plus 30%.

### Section 16. Power of Enforcement

The Chief of Police or his designee(s) shall have the following power

1. to enter upon any premises as licensed under this Ordinance, at reasonable times, to ascertain the manner in which the license is exercised under this Ordinance;
2. to demand the exhibition of the license for the current year or time period by a person engaged or employed in the establishment or place. If the person fails then and there to exhibit the license, the entertainment license shall be suspended or revoked and the person shall be punishable as provided for under this ordinance;
3. to revoke licenses of a temporary character at any time without notice in their discretion; and
4. to issue citations for the violation of any of the provisions of this Ordinance.

#### Section 17. Revocation of License

- A. At any time after a license has been issued under this Ordinance to any person, it may be suspended, revoked and cancelled by the Board of Selectmen if the entertainment activity violates any of the public statutes or ordinances of the Town, or is conducted in a building which does not conform to the fire statutes, ordinances or regulations of the Fire Department, Building Code and/or an unreasonable amount of complaints have been filed and/or the establishment or place is used for criminal purposes.
  1. Prior to the suspension or revocation and cancellation of any license the Board shall notify the affected licensee of the pending suspension or revocation and the reason therefore. The Board shall also provide the affected licensee with a reasonable opportunity to be heard by the Board prior to the suspension or revocation.
  2. A license shall be revoked for any violation of Federal or State or Local law.
- B. Licenses of a temporary character may be revoked and cancelled at any time by the Board of Selectmen without notice at their discretion.
- C. Licensed Revoked.
  1. Upon the successful appeal of a license that has been revoked, the license shall be restored with new or revised conditions or restrictions on the license, and the fee for the restoration of the license shall be calculated at one dollar per day up until the annual expiration date of license.
  2. A license that has been revoked shall not be subject to the renewal or restoration except that an application for a new license may be submitted and acted upon after the expiration of a least one year from the date of revocation.

#### Section 18. Penalties

Any person or persons violating the provisions of this Ordinance shall be guilty of a violation and subject to fine of not less than \$250 for the first offense, \$500 for the second offense and \$1,000 for the third and any subsequent offenses to be issued in the form of a summons and notice of fine as provided in RSA 502-A:19-b. Such summons shall be issued by a Police Officer or any authorized employee or official of the State of New Hampshire. Each day such violation is committed or permitted to continue shall constitute a separate offense and shall be



punishable as such hereunder, and any fines collected hereunder shall inure to such uses as the Town may direct.

### Section 19. Severability

If any provision, word, clause, section, paragraph, phrase or sentence of this Ordinance is found by a Court of competent jurisdiction to be unconstitutional, unlawful or unenforceable such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this Ordinance, provided that the purposes of this Ordinance can still be achieved in the absence of the invalid provisions.

### Section 20. Effective

This Ordinance shall become effective when adopted by the Annual Town Meeting of the Town of Hampton and shall repeal all other Ordinances or portions of Ordinances relating to the Noise Regulation of Dance Halls.

## ARTICLE 30

Shall the Town of Hampton enact the following Ordinance for the regulations of Taxi Businesses? (Majority vote required)

### ORDINANCE FOR THE REGULATION OF TAXI BUSINESSES

#### Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated Chapter 31, Section 40 authorizing the Town of Hampton to enact bylaws, the following Ordinance for the Regulations of Taxi Businesses is adopted by the Town of Hampton by the Annual Town Meeting assembled.

#### Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to protect the public health, welfare and safety of its citizens through the proper licensing of taxi businesses, personnel and the licensing and inspection of vehicles used for the transportation of said passengers, and to require the issuance of insurance or bonds for the protection of said persons riding therein.

Section 1. Definitions. The following words shall have the meanings indicated within this Ordinance:

- A. Licensed Motor Vehicle. Shall mean any motor vehicle licensed as a taxi or taxicab by the Town of Hampton and/or holds a valid taxi license from another Municipality.
- B. Licensee. Shall mean any person who has been issued a license under this Ordinance by the Board of Selectmen.
- C. Owner. Shall mean the person having the ownership or leasehold of any motor vehicle used or to be used in the taxi business.
- D. Operator. Shall mean the person driving or having control or possession of said motor vehicle while the same is being used in the taxi business.



- E. Permit. Shall mean the permitted taxi license granted by the Board of Selectmen to the person of any motor vehicle licensed as a taxi or taxicab, which is to be used in the taxi business, to engage in the taxi business and to use that particular motor vehicle so licensed in said taxi business.
- F. Person. Shall mean any person, individual, employee, business, firm, or corporation, partnership, association, owner or operator, and/or any other legal entity.
- G. Taxi Operator's License. Shall mean any person licensed by the Board of Selectmen to operate a taxi or taxicab within the Town of Hampton.
- H. Taxi Business or Taxi Business License. Shall mean any taxi or taxicab business, operation or service licensed by the Board of Selectmen to operate within the Town of Hampton.
- I. Taxi or Taxicabs. Shall mean any rubber-tired motor vehicle, having a manufacturer's rated capacity of not more than 7 passengers, duly licensed as a taxi or taxicab to be used in the call and demand for transportation of passengers for compensation to or from points chosen or designated by the passengers and not operated on a fixed schedule and/or between fixed termini, except that this Ordinance shall not apply to the following:
  - 1. Limousine services, which provide designated luxury or specialty vehicles by prior appointment for discrete functions;
  - 2. Limousine services whose operator is limited to the transport of passengers by prior appointment from locations within the Town of Hampton to destinations located outside of the Town or the reverse.
  - 3. The vehicle is rated by its manufacturer for a capacity of more than 7 passengers.
- J. Taxi Stand. Shall mean said portion or portions of the public street or highway as may be designated by the Board of Selectmen of the Town of Hampton as a place in which taxis may stand or park.

## Section 2. Board of Selectmen, Powers and Duty

The Board of Selectmen shall enforce all local and state laws affecting the ownership, licensing and operation of a taxi business in the Town of Hampton. The Board of Selectmen shall diligently see that all Ordinances, rules and regulations are enforced and shall exercise the power of license and permit suspension and/or revocation when it determines that such action is warranted by majority vote after notice and opportunity to be heard has been afforded by the Board to the affected licensee.

## Section 3. Taxi Inspector - Authority

There is hereby created the office of the Taxi Inspector who shall be an officer of the Hampton Police Department as assigned to the position by the Chief of Police. Said officer, in addition to his or her regular duties, shall exercise control over taxicab operations to the extent set forth in this Ordinance. The Taxi Inspector shall investigate all taxi complaints, inspect the operations and safety of all licensed motor vehicles and enforce all local Ordinances pertaining to the taxi or taxicab business.

## Section 4. Taxi Inspector Procedures

If the Taxi Inspector determines that any violation of this Ordinance has occurred, the Inspector may take one (1) or more of the following enforcement actions.

- A. Issue a Defective Equipment notice to the person of the licensed motor vehicle requiring correction of the defect within 24 hours with proof of correction provided to the Police Department to avoid automatic suspension of the taxi permit.
- B. Remove the permit(s) from the licensed motor vehicle in violation until the violation is corrected and proof of correction is provided to the Taxi Inspector.
- C. Suspend any permit(s) or license(s), after providing notice and an opportunity to respond to the affected licensee, with any such suspension appealable to the Board of Selectmen.
- D. Recommend that the Board of Selectmen suspend or revoke any license.

### Section 5. Licenses Required

- A. No person shall operate a taxicab business in the Town of Hampton without first having obtained a taxi business license from the Board of Selectmen.
- B. No person shall operate a motor vehicle used in the taxicab business in the Town of Hampton without first having obtained a taxi operator's license from the Board of Selectmen.

### Section 6. Taxi Operator's License Requirements

The Board of Selectmen shall issue a taxi operator's license for any person who shall satisfy the following criteria:

- A. On the written recommendation from the Chief of Police, or his designee, confirming that the applicant passed the criminal and motor vehicle records examination, and approving the granting of the license.
- B. Provide evidence of possession of a valid motor vehicle operator's license.
- C. Provide written notification from the owner of a permitted taxi service that the potential licensee has been offered employment as a taxi operator.
- D. Provide two clear photographs of the person who is applying for a license using the following guidelines:

The photographs are identical

In color

2 x 2 inches in size

Taken within the past 6 months, showing current appearance

Full face, front view with a plain white or off-white background

Between 1 inch and 1 3/8 inches from the bottom of the chin to the top of the head

Taken in normal street attire:

Uniforms should not be worn in photographs except religious attire that is worn daily

Do not wear a hat or headgear that obscures the hair or hairline

If you normally wear prescription glasses, a hearing device, wig or similar articles, they should be worn for your picture

Dark glasses or nonprescription glasses with tinted lenses are not acceptable unless you need them for medical reasons (a medical certificate may be required)

- A. When a licensee changes his or her address, he or she will, within seven (7) days of such change, notify the Board of Selectmen in writing. Failure to notify the Board of Selectmen in accordance with this section cancels the taxi licensee's issued license.
- B. A license shall not be authorized for any person who is shown to have any of the following disqualifications:
  - 1. The individual has three or more convictions for moving violations, in this or any other state, in the three full years prior to the date of application.
  - 2. The privilege of the individual to operate a motor vehicle has been revoked and/or suspended at any time, in this or in any other state, in the three full years prior to the date of the application, for any reason related to the operation of a motor vehicle.
  - 3. The individual has been convicted of a felony, in this or any other state, in the seven full years prior to the date of the application.
  - 4. The individual has been convicted of a felony involving a controlled substance or violence, in this or any other state, in the fifteen full years prior to the date of the application.

#### Section 7. Taxicab Business License Requirements

No person shall engage in the taxicab business in the Town of Hampton without first having obtained a license for the operation of the taxi business and license for each motor vehicle to be used in the taxicab business from the Board of Selectmen. The Board shall not issue a license until it has received the following:

- A. Has complied with the requirements of Section 6 under this Ordinance.
- B. Written approval from the Chief of Police, or his designee confirming that the owner/operator of the taxicab business passed the criminal and motor vehicle records examination, and approving the granting of the license.
- C. Written notification from the Taxi Inspector and the Building Inspector, or their designees, that the motor vehicle(s) to be permitted meets all criteria contained in this Ordinance.
- D. Each motor vehicle to be permitted shall be inspected by the Taxi Inspector before the issuance of a license and annually in the month of June each year, or more frequently if determined necessary by the Town and its officials, for compliance with the requirements in this Ordinance.
- E. The person of the taxicab business shall produce documentation that each of the motor vehicles to be permitted have passed the New Hampshire State Motor Vehicle Safety Inspection Test.

#### Section 8. Terms and Fees for Permits and Licenses



- A. All licenses granted under this Ordinance shall continue and remain in full force and effect for a period from the first day of April each year until midnight on the 31<sup>st</sup> day of March of the following year. All licenses currently issued at the adoption of this Ordinance shall expire of April 30, 2010.
- B. The fee for a taxi business license shall be one hundred dollars (\$100.00) each year or any part thereof plus the cost of criminal and motor vehicle checks, payable in advance for application for the taxicab business license.
- C. In addition to the fees payable pursuant to this Ordinance, the person shall reimburse the Town for any expense occasioned by the issuance of the licensing for the taxi business license.
- D. The fee for a taxi operator's license shall be twenty-five dollars (\$25.00) per year or any part thereof plus the cost of criminal and motor vehicle checks.
- E. The fee for restoration of any taxi operator's license that has been revoked shall be twenty-five dollars (\$25.00).
- F. In addition to the fees payable pursuant to this Ordinance, the person shall reimburse the Town for any expense occasioned by the issuance of the licensing for the taxi operator's license.

### Section 9. License Suspension or Revocation

The Board of Selectmen shall have the authority to suspend or revoke any license issued pursuant to this Ordinance in the event that the Board finds that said person has violated any provision of this Ordinance.

- A. Prior to the suspension or revocation of any license the Board shall notify the affected licensee of the pending suspension or revocation and the reason therefore. The Board shall also provide the affected person with a reasonable opportunity to be heard by the Board prior to the suspension or revocation.
- B. A taxi business or a taxi operator's license shall be revoked for any violation of Federal or State law or for three convictions of violations of local traffic ordinances.
- C. A suspension and/or revocation of a person's right to operate a motor vehicle will automatically revoke his or her taxi operator's license.
- D. The fee for restoration of a taxi business license that has been revoked shall be one hundred dollars (\$100.00).
  - 1. Except that when the revocation is due to failure to meet vehicle inspection requirements, no fee shall be due if the vehicle is repaired to the satisfaction of the Taxi Inspector within a reasonable period of time following the revocation not exceeding seven (7) days after revocation.

### Section 10. Application for Renewal of Licenses

All applications for renewals of licenses must be filed with the Board of Selectmen no later than the first day of March of any year in order to keep the renewal privilege. The Board may issue renewal licenses at any time thereafter.



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Section 11      Transfer of License

- A. No license may not be transferred from one licensed motor vehicle to any other unlicensed vehicle except when the following actions have been performed in advance of the transfer:
1. Notice of the proposed transfer shall be delivered to the Board of Selectmen at least 21 days prior to the date of the proposed transfer.
  2. The Board of Selectmen has been presented with the identification and certificate of insurance related to the transferee motor vehicle.
  3. The Board of Selectmen has been provided with written notification from the Taxi Inspector and the Building Inspector, or their designees, that the transferee motor vehicle meets all criteria contained in this Ordinance.
  4. The Board of Selectmen has received payment of twenty-five dollars (\$25.00) per vehicle transfer fee.
  5. In addition to the fees payable pursuant to this Ordinance, the person shall reimburse the Town for any expense occasioned by the transference of license.
- B. No license held by a person, shall be transferred to another except in accordance with the following procedure:
1. Notice of the proposed transfer shall be delivered to the Board of Selectmen at least 21 days prior to the date of the proposed transfer.
  2. The application for transfer shall contain the name(s) and address(es) of the proposed transferee(s). In the case of a transfer to any person, individual, business, firm, or corporation, partnership, association, owner or operator, and/or any other legal entity, the names and addresses of all the principals of said shall be given. A change in such principals shall be deemed a transfer of permits.
  3. The Board shall, in accordance with the terms of this Ordinance, approve or disapprove the fitness of proposed person as a license holder within 21 days after receipt of notice of the proposed transfer unless prevented from doing so by conditions or circumstances not under the Board's control.
  4. The Board of Selectmen has received payment of twenty-five dollars (\$25.00) per license transfer fee.
  5. In addition to the fees payable pursuant to this Ordinance, the person shall reimburse the Town for any expense occasioned by the transference of license.
- C. Any license transferred other than in accordance with the foregoing procedures, or without the approval of the Board, shall be void and such license shall at once be surrendered to the Board.

## Section 12.      Expiration of Permit

No person holding a license to operate a taxi or taxicab hereunder, which said taxi or taxicab is not in actual operation as such for a period of 30 consecutive days, shall not continue to hold

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the license for such taxi or taxicab and shall deliver up the same to the Board of Selectmen of the Town of Hampton and such license shall forthwith terminate and expire.

### Section 13. Insurance

No license shall be issued to any taxi business until the person shall have filed with the Board of Selectmen satisfactory proof of personal injury and property damage liability insurance coverage for each licensed taxi or taxicab for the full period of the permit.

- A. The personal injury coverage shall not be less than one million dollars (1,000,000) per person per accident with a total coverage of not less than two million dollars (2,000,000) per accident. The property damage coverage shall be not less than fifty thousand dollars (\$50,000) per accident.
- B. If required insurance terminates, expires or is suspended, the license shall immediately terminate and expire and must immediately be returned to the Board of Selectmen. All required insurance policies shall contain a provision, which will provide for the automatic notification by the insurer to the Town of the cancellation or expiration of the policy. Said notice shall be mailed to the Board of Selectmen.

### Section 14. Posting of Rates

Each taxi or taxicab shall keep its actual rates posted in a conspicuous place in the exterior of the vehicle.

### Section 15. Vehicle Markings

- A. Each taxi or taxicab may be equipped with a roof light with the firm name or the word "Taxi" inscribed thereon and operating during evening hours when the taxi is on duty.
- B. Other Markings. Each taxi or taxicab shall have the licensed businesses' name and phone number permanently affixed/displayed on the sides there of, in letters not less than three (3) inches in height.
- C. Other Markings Prohibited. All markings unrelated to the licensed business are prohibited on the licensed motor vehicle.

### Section 16. Reciprocity with Other Municipalities

Taxis or taxicabs which are duly licensed in other municipalities may deliver passengers from outside the Town to destinations within the Town or pickup passengers by prior arrangement in the Town for delivery to destinations outside the Town.

### Section 17. Taxicab Stands

The Board of Selectmen may designate taxicab stands within the community under such terms and conditions as it may determine. Such stands and their parking requirements shall be stated in the Town of Hampton's Traffic Regulations.

### Section 18. Business and Operator's License to be Displayed

The taxi business shall post a copy of the taxicab business license in all licensed taxi or taxicabs in a conspicuous place therein; where the same may be seen by any passenger riding in the taxi or taxicab.

The operator of any taxi or taxicab shall keep his/her taxi operator's license, which shall contain a clear photograph of the operator, in a conspicuous place therein; where the same may be seen by any passenger riding in the taxi or taxicab.

Section 19. Taxi Condition

All licensed motor vehicles shall be maintained in a safe, clean and sanitary condition at all times.

Section 20. General Provisions

- A. All licenses and permits remain the property of the Town of Hampton to be returned to the Town in the event of revocation or suspension.
- B. When requested by a passenger, the operator of the taxi or taxicab shall give a written receipt for the fare paid to the said passenger.
- C. Multiple fares are prohibited without the consent of each passenger.
- D. No operator or occupant of any taxi or taxicab shall be permitted to utilize smoking materials of any kind within the licensed motor vehicle at any time. The owner of each taxi or taxicab shall post a notice in each taxicab, plainly visible to all occupants of the taxi or taxicab, reading, "No Smoking".

Section 21. Internal Postings Provision

- A. All postings shall be placed in a conspicuous place therein; where the same may be seen by any passenger riding within the motor vehicle, and shall remain permanently within the licensed motor vehicle.
- B. Fonts used in postings shall be no smaller than 24 pt.
- C. All licenses and permits shall be posted.
- D. Posting of the "Fares" - Actual Rates and the date of effectiveness.
- E. Posting of "Operator to give requested written receipt for the fare paid to the said passenger".
- F. Posting of "Multiple fares are prohibited without the consent of each passenger".
- G. Posting of "No Smoking"

Section 22. Violation

- A. Any person violating the provisions of this Ordinance shall be guilty of a violation and subject to fine of not less than \$250 for the first offense, \$500 for the second offense and \$1,000 for the third and any subsequent offenses to be issued in the form of a summons and notice of fine as provided in RSA 502-A:19-b.
- B. Such summons shall be issued by a Police Officer or authorized employee or official of the State of New Hampshire.
- C. Each day such violation is committed or permitted to continue shall constitute a separate offense and shall be punishable as such hereunder, and any fines collected hereunder shall inure to such uses as the Town may direct.



### Section 23. Severability

If any provision, word, clause, section, paragraph, phrase or sentence of this Ordinance is found by a Court of competent jurisdiction to be unconstitutional, unlawful or unenforceable such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this Ordinance, provided that the purposes of this Ordinance can still be achieved in the absence of the invalid provisions.

### Section 24. Effective

This Ordinance shall become effective when adopted by the Annual Town Meeting of the Town of Hampton and shall repeal all other Ordinances or portions of Ordinances relating to taxis or taxicabs.

## ARTICLE 31

Shall the Town of Hampton vote to adopt the following Littering Ordinance? (Majority vote required)

### LITTERING ORDINANCE

#### Authority

In accordance with the provisions of New Hampshire Revised Statutes Annotated, Chapter 31, Section 39, I, (a); Chapter 47, Section 17, VII as adopted by the Board of Selectmen pertaining to litter; Chapter 163-B authorizing the Town of Hampton to enact bylaws, the following Ordinance for the regulation of Littering is adopted by the Town of Hampton by the Annual Town Meeting assembled.

#### Purpose

It is the declared purpose of the Town of Hampton, through the adoption of this Ordinance, to protect human health, preserve the natural environment, conserve precious and dwindling national resources and to curb the desecration of the beauty of the Town of Hampton and the State of New Hampshire and to protect from harm the health, welfare and safety of its citizens from those who would litter.

Section 1. Definition of Litter. As used in this Ordinance, unless the context clearly requires otherwise, the word "litter" means all rubbish, refuse, garbage, trash, debris, dead animals or other discarded materials of any kind or description left, deposited or discarded on public or private property.

Section 2. Unlawful Activities. It shall be unlawful for any person to dump, deposit, throw or leave, or to cause or permit the dumping, placing, throwing or leaving of litter on any public or private property within the Town of Hampton, or in or on ice or on any waters located within the Town of Hampton or the State of New Hampshire, unless

1. Such property is designated by the State or any of its agencies or the Town of Hampton for the disposal of such litter, and such person is authorized by the proper public authority to use such property for the lawful disposal of litter as defined in this Ordinance.



2. Such litter is properly placed into a receptacle or container marked for the receipt of litter, as defined in this Ordinance, or designated for recyclable materials.

Section 3. Other Activities

1. Businesses, hawkers, vendors and peddlers who sell products or wares of any kind, including food, that is dispensed in such a manner to be carry-out or carry-away from such businesses, hawkers, vendors or peddlers shall provide proper receptacles for the disposal of paper and other wastes generated by such sales. Such receptacles shall be emptied on a regular basis to prevent overflow and the creation of litter that shall be in violation of this Ordinance.
2. The disposal of smoking materials of any kind, unless deposited in a designated receptacle for that purpose, shall constitute littering under this Ordinance.
3. The owner or custodian of dogs or other animals who allow or permit their animal(s) to defecate on public or private property, other than their own property, shall be in violation of this Ordinance unless such defecation is removed by the owner or custodian at the time of defecation.
4. No person or persons shall deposit or leave household or business trash, garbage or other solid waste at a street litter receptacle. Such actions shall be a violation of this Ordinance.

Section 4. Penalties

1. Any person or persons violating the provisions of this Ordinance shall be guilty of a violation and subject to fine of not less than \$100 for the first offense, \$500 for the second offense and \$1,000 for the third and subsequent offenses to be issued in the form of a summons and notice of fine as provided in RSA 502-A:19-b. Such summons shall be issued by a Police Officer or authorized employee or official of the State of New Hampshire. The Court may also order in its discretion that the person or persons found guilty under this Ordinance of littering, in addition to such fine, to pickup and remove from any public street or highway or public right-of-way, or public beach or public park, or with prior permission of the legal owner or tenant in lawful possession of such property, any private property upon which it has been established by competent evidence that he has deposited litter, any and all litter deposited thereon by anyone prior to the date of execution of sentence in accordance with the provisions of RSA 163-B:4. Fines imposed shall be inured to the use of the Town and shall be deposited in the General Fund of the Town of Hampton.
2. In accordance with the provisions of RSA 163-B:4, II the Court is hereby directed to publish the names of persons convicted of violating the provisions of this Ordinance and RSA 163-B:3.

Section 5. Prima Facie Evidence. In accordance with the provisions of RSA 163-B:5, evidence that litter is thrown, deposited or dumped from any motor vehicle, boat, airplane or other conveyance in violation of RSA 163-B:3, shall be prima facie evidence that the operator of said conveyance shall have violated said statute and the license to operate such a conveyance issued to any person convicted hereunder may be suspended for a period not to exceed 7 days together with, or in lieu of the penalties provided in Section 4 of this Ordinance.

Section 6.     Enforcement. All law enforcement agencies and officers and officials of said agencies of this State and the Town of Hampton are hereby authorized, empowered, and directed to enforce compliance with this Ordinance in accordance with the provisions of RSA 163-B.

Section 7.     Severability. If any provision, word, clause, section, paragraph, phrase or sentence of this Ordinance is found by a Court of competent jurisdiction to be unconstitutional, unlawful or unenforceable such unconstitutionality, unlawfulness or unenforceability shall not affect the other provisions of this Ordinance, provided that the purposes of this Ordinance can still be achieved in the absence of the invalid provisions.

Section 8.     Effective. This Ordinance shall become effective when adopted by the Annual Town Meeting and shall repeal all other Ordinances or portions of Ordinances that may be in conflict with the provisions herein enacted.

### ARTICLE 32

Shall the Town of Hampton vote to amend the “Beaches and Parks of Hampton” Ordinance as follows:

- by deleting from Chapter 2, Article 5, Section 2:502 (e) by deleting the words in the first line “on town beaches, in the water, or” so that the reference to dogs on Town Beaches is removed from this section and then will only be governed by the Code of Ordinances relating to dogs under Chapter 1, Article 1, Section 1:111 (Regulation of Animals - Public Beaches), so that the Chapter 2, Article 5, Section 2:502 (e) shall read as follows:

“Dogs are not permitted on town parks with the exception that properly leashed dogs may be permitted on town parks as long as they are properly controlled, and do not constitute a nuisance. Provided further, however, no dogs, reptiles or exotic animals are permitted at or within one hundred feet (100’) of activities in which an excess of five hundred (500) persons are expected, or, in fact are, in attendance. Service animals as defined by the Americans with Disabilities Act of 1990 are exempt from this Ordinance. Attendance of such animals, at such activities where a large number of people are expected to congregate shall constitute a public nuisance. Proof of the number of persons expected or attending shall be based upon reports from either the Fire Department or the Police Department.”

Note: This section 2:502 (e) and Chapter 1, Article 1, Section 1:111 are currently in conflict with each other. The above amendment will permit dogs on Town beaches during specific periods of the year by allowing them at any time between Labor Day and Memorial Day, and from 6 PM to 8 AM during the remainder of the year, subject to immediate removal of any defecation, as per Chapter 1, Article 1, Section 1:111.

and

- by amending Chapter 2, Article 5, Section 2:502 (Beaches and Parks of Hampton - Rules and Regulations) by adding to subsection (f) the words “in parks” after the word “trash”, and by adding to the end of the subsection the words “All Town beaches in the Town of Hampton shall be designated as carry-in, carry-out requiring persons using the beaches to



take all trash with them for proper disposal upon leaving the beach” so that said Chapter 2, Article 5, Section 2:502 (f) reads as follows:

“All waste and trash in parks must be placed in containers provided or removed with owner. All Town beaches in the Town of Hampton shall be designated as carry-in, carry-out requiring persons using the beaches to take all trash with them for proper disposal upon leaving the beach.”? (Majority vote required)

### Article 33

As Petitioned

On petition of Gary J. Pole and of at least 25 additional registered voters...

We, the following, petition the Town of Hampton to accept Lyons Street, Francis Street, and Williams Street as public roads and such roads to be accepted “as is” and without payment of any damage by the Town. (Majority vote required)

### Article 34

Disability Exemption

(As Petitioned) On petition of William E. Armstrong and of twenty-five or more other legal voters of the Town of Hampton to see if the Town will vote to modify the disability exemptions from property tax in the Town of Hampton for qualified taxpayers, to be as follows: the taxpayer must have a net income of not more than \$38,000 [from \$21,000], or, if married, have a combined net income of not more than \$58,000 [from \$30,000] and own net assets not in excess of \$250,000, excluding the value of the taxpayer’s residence, whether single [from \$50,000] or married [from \$75,000]. The total Exemption shall be \$125,000 [from \$41,000]. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person’s spouse, they must have been married for at least 5 years. (Majority vote required)

### Article 35

(As Petitioned) On petition of June M. White and of twenty five or more registered voters the Town of Hampton shall the Town vote to discontinue parts of the land area that have been laid out as highway totaling 152 square feet and to quitclaim any interest that the Town may have to abutting property on the south side of Boston Ave. abutting home owners property located at 8 River Ave. to homeowner for an amount to be determined by the Assessor. There is a strip of land, six to nine feet wide between homeowner’s property line and Boston Ave.

Home owner is looking to purchase 4 feet of this strip, running 38 ft, which is the length of the lot at 8 River Ave.

The Town will receive money for this strip of land and home owner will pay extra taxes every year. Home owner will maintain this area, which is currently not maintained by the Town.

The land would be of no value to anyone else. (Majority vote required)

Article 36

(As Petitioned) On petition of June M. White and of 25 or more registered voters: the Town of Hampton shall vote to return to using outside counsel on an as needed basis and eliminate the in house legal department. (Majority vote required)

Article 37

(As Petitioned) On petition of John Sangenario and 25 or more registered voters

Petition to the Board of Selectmen of the Town of Hampton, New Hampshire

We the undersigned registered voters of Hampton, New Hampshire, hereby petition the Board of Selectmen to include as a Warrant Article at the 2010 Annual Town Meeting the following:

Article: To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage." (Majority vote required)

Article 38

PETITION TO DISCONTINUE THE BOARD OF CEMETERY TRUSTEES

(As Petitioned) On the petition of Martha C. Williams and at least 25 registered voters, shall the Town of Hampton discontinue the board of cemetery trustees by delegating their duties and responsibilities to the Town Manager, as specified in RSA 289? (Majority vote required)

Article 39

(As Petitioned) On petition of Mary-Louise Woolsey, and more than 25 other registered voters:

To see if the Town will vote to amend the Solid Waste Ordinance of 2008, which replaced "all other Ordinances or portions of Ordinances that may be in conflict with the provisions herein enacted" – by causing to be removed from this ordinance any reference, in any and all sections, to the authority currently granted to the Town to process, collect and/or dispose of commercial waste; except that the Board of Selectmen may accept commercial wastes brought to the transfer station and collect, accept, process and dispose of such waste. Receipt of such material must conform to mandatory recycling regulations. (Majority vote required)

Article 40

(As Petitioned) On petition of Sara Casassa and of twenty-five or more registered voters of the Town of Hampton, to see if the Town will waive deed restriction #4 relating to erecting a building within seven feet of a boundary line for the limited purpose of allowing the owner of a one story seasonal cottage at 7 James Street (Map 152, Lot 5) to remove an old porch roof



which is failing and replace with a properly pitched code compliant porch roof. The porch will remain in the current footprint. The new porch roof will be within the Town's height limit and just five feet higher at its peak than the existing porch roof. Further to authorize and direct the Selectmen to execute, deliver and record notice of this vote at the Rockingham County Registry of Deeds at no cost to the Town. (Majority vote required)

Article 41

(As Petitioned) On petition of Sue Erwin and at least 25 registered voters shall the Town of Hampton vote to raise and appropriate the sum of \$5,000 to be used for the repair and restoration of historic cemetery markers and monuments within the Pine Grove and Ring Swamp Cemeteries? (Majority vote required)

Recommended by the Board of Selectmen

Recommended by the Budget Committee

Fiscal Impact Note (Finance Dept.): The estimated 2010 tax rate impact is \$0.002 per \$1,000 valuation (two tenths of one cent per thousand dollars of valuation).

## 2010 Town Warrant

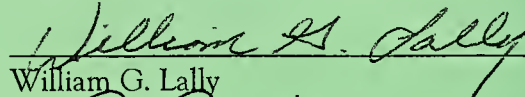
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Given under our hands and seals this 22<sup>nd</sup> day of January, in the Year of our Lord Two Thousand Ten.


  
Richard P. Griffin, Chairman

  
Richard E. Nichols, Vice Chairman

BOARD OF SELECTMEN

  
William G. Lally

  
Richard W. Bateman

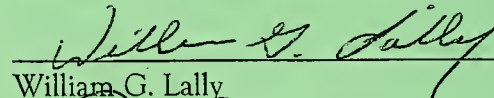
  
Gerald Znoj

A true copy of warrant - Attest

  
Richard P. Griffin, Chairman

  
Richard E. Nichols, Vice Chairman

BOARD OF SELECTMEN


  
William G. Lally

  
Richard W. Bateman

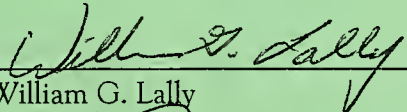
  
Gerald Znoj


We hereby certify that we gave notice to the inhabitants, within names, to meet at the time and place and for the purposes within named, by posting an attested copy of the within Warrant at the place of the meeting within named, and a like attested copy at the United States Post Office, the Town Offices, the Beach Fire Station, and the Lane Library, being public places in said Town of Hampton this 22<sup>nd</sup> day of January, 2010.

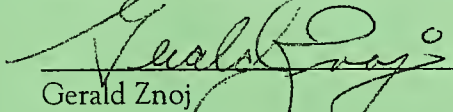
  
Richard P. Griffin, Chairman

  
Richard E. Nichols, Vice Chairman

BOARD OF SELECTMEN

  
\_\_\_\_\_  
William G. Lally

  
\_\_\_\_\_  
Richard W. Bateman

  
\_\_\_\_\_  
Gerald Znoj


STATE OF NEW HAMPSHIRE

January 22, 2010

Rockingham, ss

Personally appeared the above named Selectmen of the Town of Hampton and swore that the above was true to the best of their knowledge and belief.

Before me,

  
\_\_\_\_\_  
Notary Public

My Commission expires:

7-15-2012

MS-7

# BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: HAMPTON

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2010 to December 31, 2010

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 1/22/10

## BUDGET COMMITTEE

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Mary - Louise Wesley  
Michael Abbott  
Peter Traynor  
Wm. Schuchman  
David E. E. E.  
John J. E. E.

Colleen R. Latimer  
Gary J. Rubin  
W. E. E.  
Victor R. E.  
Victor R. E.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-7  
Rev. 08/09



Budget - Town of HAMPTON FY 2010

MS-7

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		166,339	172,271	167,189	-	167,189	-
4140-4149	Election, Reg. & Vital Statistics		225,789	220,585	233,605	-	233,605	-
4150-4151	Financial Administration		765,115	719,483	807,998	716	808,714	-
4152	Revaluation of Property					-		-
4153	Legal Expense		351,948	487,119	321,174	-	321,174	-
4155-4159	Personnel Administration		3,033,945	1,650,514	1,967,209	-	1,967,209	-
4191-4193	Planning & Zoning		134,145	130,725	123,051	11,500	134,551	-
4194	General Government Buildings		88,143	98,786	118,558	-	118,558	-
4195	Cemeteries		100,749	104,245	114,031	-	114,031	-
4196	Insurance		3,003,046	2,954,900	3,278,758	-	3,278,758	-
4197	Advertising & Regional Assoc.					-		-
4199	Other General Government		55,801	59,768	65,782	-	65,782	-
PUBLIC SAFETY								
4210-4214	Police		3,586,725	3,598,616	3,416,472	159,104	3,575,576	-
4215-4219	Ambulance							
4220-4229	Fire		3,032,680	3,102,174	2,987,671	112,352	3,100,023	-
4240-4249	Building Inspection		182,025	174,149	180,805	-	180,805	-
4290-4298	Emergency Management		3,000	234	3,000	-	3,000	-
4299	Other (Including Communications)		440,780	340,688	433,010	-	433,010	-
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							
HIGHWAYS & STREETS								
4311	Administration		1,257,437	1,058,144	1,075,194	27,645	1,102,839	-
4312	Highways & Streets		761,525	464,916	591,631	-	275,057	316,574
4313	Bridges							

# 2010 Town Warrant

Budget - Town of HAMPTON FY 2010

MS-7

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
4316	Street Lighting		204,750	211,041	214,000	-	214,000	-
4319	Other							
SANITATION								
4321	Administration		1,792,387	1,478,422	1,569,079	13,035	1,682,114	-
4323	Solid Waste Collection		624,426	640,560	676,176	5,157	681,333	-
4324	Solid Waste Disposal		1,196,339	1,161,108	1,197,326	-	1,170,941	26,385
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		203,000	229,187	235,000	-	235,000	-
WATER DISTRIBUTION & TREATMENT								
4331	Administration							
4332	Water Services							
4335-4339	Water Treatment, Conserv.& Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control		167,931	156,458	116,591	-	116,591	-
4415-4419	Health Agencies & Hosp. & Other		178,151	178,151	-	-	-	-
4441-4442	Administration & Direct Asslst.		144,699	70,660	103,000	-	103,000	-
4444	Intergovernmental Welfare Payemnts							
4445-4449	Vendor Payments & Other							

Budget - Town of HAMPTON FY 2010

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
CULTURE & RECREATION								
4520-4529	Parks & Recreation		198,265	199,952	195,481	-	195,481	-
4550-4559	Library		820,842	820,842	822,176	12,000	834,176	-
4583	Patriotic Purposes		1,650	1,594	1,650	-	1,650	-
4589	Other Culture & Recreation		500	147	500	-	500	-
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		3,601	3,601	3,601	-	3,601	-
4619	Other Conservation							
4631-4632	REDEVELOPMENT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		2,323,374	2,322,913	2,324,666	-	2,324,666	-
4721	Interest-Long Term Bonds & Notes		983,007	959,757	891,550	-	891,550	-
4723	Int. on Tax Anticipation Notes		50,000	9,095	30,000	-	30,000	-
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment			274,620	-	-	-	-
4903	Buildings		85,000	15,521	-	-	-	-
4909	Improvements Other Than Bldgs.		72,000	67,000	-	-	-	-
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund		190,000	190,000	-	-	-	-
4913	To Capital Projects Fund				-	-	-	-
4914	To Enterprise Fund							
	Sewer-							
	Water-							



# 2010 Town Warrant

MS-7 Budget - Town of HAMPTON FY 2010

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund *							
4916	To Exp.Tr.Fund-except #4917 *		38,650	38,650	-	-	-	-
4917	To Health Maint. Trust Funds *							
4918	To Nonexpendable Trust Funds							
4919	To Fiduciary Funds							
OPERATING BUDGET TOTAL				26,467,764	24,366,596	24,365,934	341,509	24,364,484
								342,959

\* Use special warrant article section on next page.



## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT #		Warr. Art.#						
4902	FD Pumper Truck	9			546,000		546,000	
4415	Human Service Agencies Consolidated	10	178,151	178,151	172,751		172,751	
4414	Mosquito Control	11	50,000	50,000	50,000		50,000	
4915	DPW Capital Reserve	12			340,000		340,000	
4312	Road Improvements	13	300,000	161,491	300,000		300,000	
4909	HB - Street Lighting	14			177,000		177,000	
4903	Salt Shed	15			150,000		150,000	
4912	Hampton Cable TV Local Origination Fund	16	100,000	100,000	100,000		100,000	
4912	Police Forfeiture Fund	17	90,000	90,000	90,000		90,000	
4909	Recreation Facilities	18	72,000	67,000	76,000		76,000	
4916	Cemetery Burial Trust Fund	19	38,650	38,650	27,850		27,850	
4195	Cemetery Marker Cleanup	41			5,000		5,000	
SPECIAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	2,034,601	XXXXXXXXXX	2,034,601	XXXXXXXXXX

## \*\*\*INDIVIDUAL WARRANT ARTICLES\*\*

"individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated cost items for labor agreements, leases or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3.V)			Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED) (NOT RECOMMENDED)		BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED NOT RECOMMENDED	
ACCT. #	Warr. Art. #							
INDIVIDUAL ARTICLES RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX		XXXXXXXXXX

# 2010 Town Warrant

MS-7 Budget - Town of HAMPTON FY 2010

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
<b>TAXES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3120	Land Use Change Taxes - General Fund		13,600	-	-
3180	Resident Taxes				
3185	Timber Taxes		546	-	-
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		366,737	275,000	275,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
<b>LICENSES, PERMITS &amp; FEES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	Business Licenses & Permits		6,415	6,900	6,900
3220	Motor Vehicle Permit Fees		2,485,654	2,559,000	2,559,000
3230	Building Permits		146,610	175,000	175,000
3290	Other Licenses, Permits & Fees		28,435	23,500	23,500
3311-3319	FROM FEDERAL GOVERNMENT		77,703	-	-
<b>FROM STATE</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		672,101	672,000	672,000
3353	Highway Block Grant		274,564	274,500	274,500
3354	Water Pollution Grant		114,401	111,335	111,335
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		263,167	60,369	60,369
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3401-3406	Income from Departments		568,817	538,300	538,300
3409	Other Charges		309,535	455,600	455,600
<b>MISCELLANEOUS REVENUES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3501	Sale of Municipal Property	19	39,021	28,000	28,000
3502	Interest on Investments		(4,156)	20,000	20,000
3503-3509	Other		423,660	424,000	424,000
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3912	From Special Revenue Funds	14, 16, 17, 18	262,000	483,500	483,500
3913	From Capital Projects Funds	part 13	574,620	40,000	40,000

# 2010 Town Warrant

MS-7

Budget - Town of HAMPTON FY 2010

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Est. Revenues
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		465,690	506,000	506,000
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")	12, part 13, 15		750,000	750,000
	Fund Balance ("Surplus") to Reduce Taxes		450,000		
TOTAL ESTIMATED REVENUE & CREDITS			7,539,120	7,403,004	7,403,004

## \*\*BUDGET SUMMARY\*\*

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE' RECOMMENDED BUDG
Operating Budget Appropriations Recommended (from pg. 5)	26,467,764	24,365,934	24,365,934
Special Warrant Articles Recommended (from pg. 6)	-	2,034,601	2,034,601
Individual Warrant Articles Recommended (from pg. 6)	-	-	-
TOTAL Appropriations Recommended	26,467,764	26,400,535	26,399,535
Less: Amount of Estimated Revenues & Credits (from above)	7,539,120	7,403,004	7,403,004
Estimated Amount of Taxes to be Raised	18,928,644	18,997,531	18,996,531

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18:  
(See Supplemental Schedule With 10% Calculation)

2,318



## BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs

LOCAL GOVERNMENTAL UNIT: HAMPTON FISCAL YEAR END 12/31/10

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	26,399,085
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	2,324,666
3. Interest: Long-Term Bonds & Notes	891,550
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 3,216,216 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	23,182,869
8. Line 7 times 10%	2,318,287
9. Maximum Allowable Appropriations (lines 1 + 8)	25,501,156

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

Please attach a copy of this completed supplemental schedule to the back of the budget form.

MS-DT

**DEFAULT BUDGET OF THE TOWN**OF: HAMPTONFor the Ensuing Year January 1, 2010 to December 31, 2010

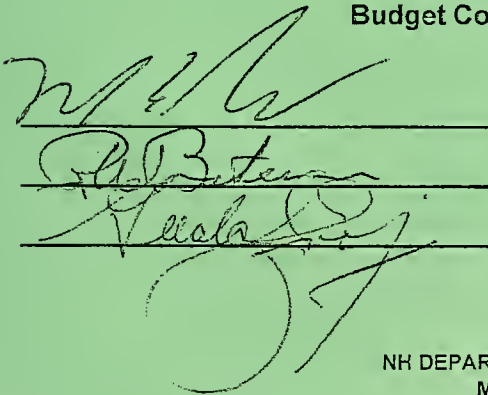
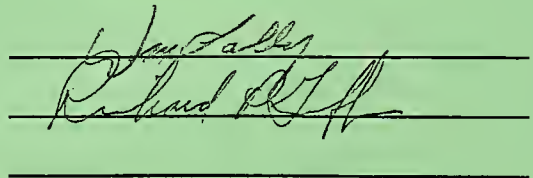
or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

**GOVERNING BODY (SELECTMEN)**

or

**Budget Committee if RSA 40:14-b is adopted**



NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

MS-DT

Rev. 12/09

# 2010 Town Warrant

Default Budget - Town of HAMPTON FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	166,339	-		166,339
4140-4149	Election,Reg.& Vital Statistics	225,789	12,015		237,804
4150-4151	Financial Administration	765,115	28,317		793,432
4152	Revaluation of Property				-
4153	Legal Expense	351,948	-		351,948
4155-4159	Personnel Administration	3,033,945	28,467	(1,100,203)	1,962,209
4191-4193	Planning & Zoning	134,145	-		134,145
4194	General Government Buildings	88,143	-		88,143
4195	Cemeteries	100,749	1,092		101,841
4196	Insurance	3,003,046	275,711		3,278,757
4197	Advertising & Regional Assoc.	-	-		-
4199	Other General Government	55,801	-		55,801
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	3,586,725	(87,610)		3,499,115
4215-4219	Ambulance	-	-		-
4220-4229	Fire	3,032,680	(17,699)		3,014,981
4240-4249	Building Inspection	182,025	(1,820)		180,205
4290-4298	Emergency Management	3,000	-		3,000
4299	Other (Incl. Communications)	440,780	-		440,780
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				-
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration	1,257,437	(136,647)		1,120,790
4312	Highways & Streets	461,525	-		461,525
4313	Bridges	-	-		-
4316	Street Lighting	204,750	-		204,750
4319	Other	-	-		-
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration	1,792,387	(106,249)		1,686,138
4323	Solid Waste Collection	624,426	43,637		668,063
4324	Solid Waste Disposal	1,196,339	(10,716)		1,185,623
4325	Solid Waste Clean-up	-	-		-
4326-4329	Sewage Coll. & Disposal & Other	203,000	-		203,000



# 2010 Town Warrant

Default Budget - Town of       HAMPTON       FY   2010  

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGE
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				-
4332	Water Services				-
4335-4339	Water Treatment, Conserv. & Other				-
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				-
4353	Purchase Costs				-
4354	Electric Equipment Maintenance				-
4359	Other Electric Costs				-
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration	-			-
4414	Pest Control	117,931	-		117,931
4415-4419	Health Agencies & Hosp. & Other	-			-
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	144,699	-		144,699
4444	Intergovernmental Welfare Pymnts				-
4445-4449	Vendor Payments & Other				-
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	198,265	(1,410)		196,855
4550-4559	Library	820,842	(15,950)		804,892
4583	Patriotic Purposes	1,650	-		1,650
4589	Other Culture & Recreation	500	-		500
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	3,601	-		3,601
4619	Other Conservation				-
4631-4632	REDEVELOPMENT & HOUSING				-
4651-4659	ECONOMIC DEVELOPMENT				-
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	2,323,374	1,292		2,324,666
4721	Interest-Long Term Bonds & Notes	983,007	(91,457)		891,550
4723	Int. on Tax Anticipation Notes	50,000	-		50,000
4790-4799	Other Debt Service				-

# 2010 Town Warrant

Default Budget - Town of HAMPTON FY 2010

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				-
4902	Machinery, Vehicles & Equipment				-
4903	Buildings				-
4909	Improvements Other Than Bldgs.				-
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				-
4913	To Capital Projects Fund				-
4914	To Enterprise Fund				-
	Sewer-				-
	Water-				-
	Electric-				-
	Airport-				-
4915	To Capital Reserve Fund				-
4916	To Exp.Tr.Fund-except #4917				-
4917	To Health Maint. Trust Funds				-
4918	To Nonexpendable Trust Funds				-
4919	To Fiduciary Funds				-
	TOTAL	25,553,963	(79,027)	(1,100,203)	24,374,733

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4140-4149	Labor Cost Actual Adjustments	4155-4159	1-Time: Benefit Expense / Statutory Requirement re: NHRS Spike Charge eliminated
4150-4151	Labor Cost Actual Adjustments	4210-4214	Labor Cost Actual Adjustments / Contractual Benefits
4155-4159	Benefit Expense Change	4220-4229	Labor Cost Actual Adjustments
4195	Benefit Expense Change	4240-4249	Commodity cost change - unit method
4196	Benefit Expense Change / Legal Obligations	4311	Labor Cost Actual Adjustments / Commodity Cost change - unit method
4323	Contracted Services	4321	Labor Cost Actual Adjustments
4711	Increase in Long Term Debt Principal - Legal Obligation	4324	Contracted Services
		4520-4529	Commodity cost change - unit method
		4550-4559	Labor Cost Actual Adjustments / Benefit Expense Change
		4721	Decrease in Long Term Interest Exp - Legal Obligation



# 2009 New Employees



Susan Harding  
Assessing



Edward Tinker  
Assessor



Craig Jordon  
Fire



William Ford  
Fire



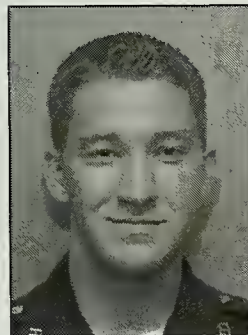
Lisa Perreault  
Fire



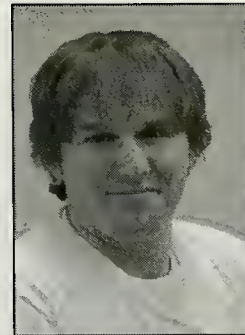
Dean Tsonas  
Fire



Michael Woods  
Fire



Douglas Ruth  
Police



Andrew Hale  
Public Works



Michael Hedman  
Public Works



Dustin Marzinzik  
Public Works



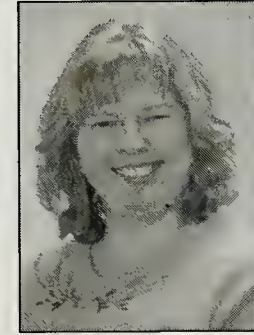
Tyler Morrissey  
Public Works



Derek Stewart  
Public Works



Steve Tilton  
Public Works



Fran Mounsey  
Deputy Tax Collector



## *In Recognition*

The Town of Hampton would like to recognize the following Town employees who have left Town service this year. The Town of Hampton has been extremely fortunate to have such loyal, dedicated and talented personnel. They will be missed both professional and as friends.

David Spainhower - Department of Public Works; 40 years of service

Mark Lavoie - Department of Public Works; 36 years of service

John Galvin - Police Department; 34 years of service

John Snow - Department of Public Works; 29 years of service

Stephen Arcieri - Department of Public Works; 19 years of service

The Town of Hampton would also like to recognize the following individuals for their contributions to this annual report.

Back cover photograph of Hampton Beach by Brad Jett

Interior Photographs:

Linda and John Gephardt: Hampton Beach Village District Beautification Committee

John Nyhan: Hampton Beach Area Commission

Michelle Kingsley: Board of Selectmen, New Employees

Parks and Recreation Department

Hampton Historical Society

GayLee Robinson: Conservation Commission - Stage Bridge

"Town Photos 2006": Laurie Dufour

And to all the individuals who helped me with this report, either directly and or indirectly, thank you all so much for your help.

Kristina G. Ostman

Administrative Assistant to the Town Manager

## Recycling Guidelines & Information

Where can you recycle "reusable" items?		
WHAT	WHO	WHERE
Printer ink & toner	Staples	Retail stores or check your favorite charity
Packaging peanuts	Package Shipping Stores	Check local stores
Computer components	Goodwill Industries	Portsmouth or other locations
Cell phones	Veterans organizations or charities	Check local organizations
Eye glasses & Hearing aids	Lions Club	Local supermarkets, drugstores, libraries, churches
Books, records, VHS tapes, audio tapes, CDs, DVDs, & computer program CDs	Got Books	Hampton transfer station
Reusable building materials	Habitat for Humanity ReStore	Dover

There are probably other items that can find a useful purpose outside the landfill. Probably the best way to find out how and where is to search the web. When you discover something spread the word. It is good for the earth and often good for your pocketbook, especially for those items you would normally have to pay a fee for disposal.

For recycling questions and collection issues, please call the **Public Works office at 926-4402**.

Businesses and larger rental units may want to consider using 95-gallon recycle totes available from **Waste Management** for a small monthly rental fee. Please call **Waste Management at 1-800-847-5303**. If it applies, you will need to mention that your business or residential units are part of the Hampton recycling contract.

### Town of Hampton, NH Recycling Guide

"Small Choices make a BIG Difference!"

Dear Residents & Property owners:

**MANDATORY RECYCLING for Glass, Metal & Paper is now in effect.** DPW does not go through trash bags, but if it's obvious there are recyclables in the bag, based on clanking bottles, etc, the trash will not be removed and a sticker will be placed on the bag noting why.

This newsletter is intended to provide you with important information about the Town of Hampton's curbside recycling program. It contains guidance on what items can and cannot be recycled as well as tips for material preparation. Through your efforts in 2009 Hampton residents recycled approximately 1562 tons of materials or about 17% of their total waste, but **WE CAN DO BETTER!**

We encourage everyone to continue your efforts to reduce solid waste generation and recycle as much as possible. Not only does recycling offer substantial environmental benefits, but **for every ton we recycle, we save \$68.00 in disposal fees.** In 2009, this meant a savings of over \$106,216 and prevented over 1500 tons of material from going into landfills.

Please review and keep this newsletter as it provides important information about your recycling services. Thank you for your continued cooperation.

**Reduce, Reuse, and Recycle to help save our Planet!**


Sincerely,

**Hampton Board of Selectmen**

# Hampton Recycles

Program Guidelines - Current as of: February 11, 2010

**CURBSIDE RECYCLING: Hampton has implemented MANDATORY RECYCLING for Glass, Metal & Paper.** We have also started "Single-stream" recycling which allows all recyclables to be placed in the same container. You may continue to recycle the same materials, including plastics, as you do now, and **NO SORTING IS NEEDED!** There is no limit to how much you recycle. You may continue to use existing recycling bins or use a standard 34-gallon trash container for your recycling (adhesive "Recycling" labels are available at the Transfer Station; place labels on 2 sides of container). Your recycling will continue to be collected on a weekly basis on your normal trash collection day. Please have your recycled items at the curb by **6 AM** on the day of your collection.

WHAT	ACCEPTABLE	UNACCEPTABLE
<b>GLASS</b>	Examples: clean Food jars& Beverage bottles	Broken glass; Drinking glasses, Cookware; Light bulbs; Porcelain; Window glass; Auto glass; Mirrors; Ceramics; Crystal
<b>Plastic Bottles, Jugs &amp; Containers</b>	With symbols  -  , (milk, juice, shampoo, detergent bottles etc.)	Automotive fluid bottles; Styrofoam, Plastic food wrap; Plastic shopping bags; Sandwich bags; Snack food bags
<b>METAL</b>	Aluminum & tin cans; Foil & pie plates; Metal coat hangers; <u>EMPTY</u> steel aerosol cans	Scrap metal; Paint cans; household items such as cooking pots, toasters, etc.
<b>PAPER</b>	Newspaper/print, Magazines, junk mail, catalogs, phone books, paper board boxes, office paper	Paper towels; facial tissues; napkins; Cigarette packs; Candy wrappers; Waxed or plastic coated paper; Wrapping tissue paper; Foil wrapping paper
<b>CARDBOARD</b>	Clean corrugated cardboard flattened and folded to fit in cart; Clean pizza boxes	Dirty or greasy cardboard

## Container Preparation

Remove all plastic bags and other non-acceptable items	All containers rinsed free of contaminants
Corrugated cardboard flattened and folded to fit in container without jamming	Remove & discard corks, tops, rings, and metal bottleneck wraps

## Transfer Station – Drop-Off Recycling

Residents/property owners may also drop off their recyclable materials at the Transfer Station, located on Hardardt's Way. Only plastic containers labeled #1 thru #7, along with glass and metal containers, paper and cardboard will be accepted. A vehicle sticker, available at the Transfer Station, is required.

Other items which may be dropped off for a fee, include: waste oil (up to 5 gallons) propane and helium tanks, fire extinguishers, fluorescent bulbs, ballasts, rechargeable batteries, TVs, computers, scrap metal, Freon appliances, demolition materials, wood furniture, yard waste and brush. Visit the Town of Hampton Public Works website: [www.hamptonnh.gov](http://www.hamptonnh.gov) for a price list and to confirm operating hours.

Contact the Public Works office at **926-4402** with questions.

## Public Hours of Operation (as of April 2009)

Mon, Wed, & Fri – 8 AM-3 PM; Thu – 12 PM -3 PM; Sat & Sun – 8 AM-3 PM; Tue -- Closed

**Remember -- Recycling is mandatory**



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# **Town Rubbish Collection**

## Residential Schedule with Recycling

<u>Area of Town</u>	<u>Collection Day</u>
Ocean Boulevard, from Winnacunnet Road, south to the Seabrook town line, west to Marsh.	Monday
Lafayette Road, both sides, and west to the Exeter town line.	Tuesday
North of High Street to the North Hampton town line.	Wednesday
High Street, both sides to Ocean Boulevard, and southwest to the Hampton Falls town line.	Thursday
Ocean Boulevard from Winnacunnet Road, north to the North Hampton town line, west to Eel Creek, except the lower end of Winnacunnet Road and High Street.	Friday

## Commercial Schedule with Recycling

Schools and Stores	Monday through Friday
Eating Places	Monday through Friday* *Saturday & Sunday – Summer only
Hotels, Motels, Apartment Complexes w/6+ units	Mon., Wed., & Friday
Filling Stations	Monday & Friday

*\*Summer season begins the third Monday in June and ends the second Saturday in September.*

## Holiday Collections

Collection days that fall on holidays, the collection of trash will be the next day.

During severe inclement weather, the collection of trash may not be made until the following week, on the regularly scheduled day.

## Transfer Station Hours

Tuesday – Closed      Monday, Wednesday, Friday, Saturday & Sunday – 8:00 AM – 3:00 PM;  
Thursday – 12:00 PM – 3:00 PM. Please check the Town Website [www.town.hampton.nh.us](http://www.town.hampton.nh.us)  
to confirm as these hours exclude certain Holidays

## Household Hazardous Waste Collection

There will be two Household Hazardous Waste collections events in the spring and fall. Hampton will host the event in May 2010 and Brentwood will host an event in Sept. 2010. The formal dates will be announced in early April.



